

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

5

6

7

# A Bill

HOUSE BILL

1444

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE COSSATOT TECHNICAL COLLEGE FOR  
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER  
11 PURPOSES."

12

13

## Subtitle

14 "AN ACT FOR THE COSSATOT TECHNICAL  
15 COLLEGE APPROPRIATION FOR THE 1995-97  
16 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 Cossatot Technical College for the 1995-97 biennium, the following maximum  
22 number of regular employees whose salaries shall be governed by the  
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
25 Provided, however, that any position to which a specific maximum annual  
26 salary is set out herein in dollars, shall be exempt from the provisions of  
27 said Uniform Classification and Compensation Act. All persons occupying  
28 positions authorized herein are hereby governed by the provisions of the  
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
30 or its successor.

31

32

33

34

35

Maximum Annual

Maximum Salary Rate

No. of Fiscal Years

Employees 1995-96 1996-97

Item Class

No. Code Title

1           TWELVE MONTH EDUCATIONAL AND GENERAL  
 2           ADMINISTRATIVE POSITIONS  
 3

4 ( 1) President, Cossatot Technical College	1	\$ 87,454	\$ 89,640
5 ( 2) Chief Academic Officer	1	69,669	71,410
6 ( 3) Chief Fiscal Officer	1	65,222	66,853
7 ( 4) Chief Student Officer	1	65,222	66,853
8 ( 5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
9 ( 6) Registrar	1	50,582	51,846
10 ( 7) Dir Planning & Assessment	1	50,018	51,268
11 ( 8) Director of Financial Aid	1	49,104	50,332

12

13           TWELVE MONTH EDUCATIONAL AND GENERAL  
 14           CLASSIFIED POSITIONS  
 15

16 ( 9) Counselor II	2	GRADE 20
17       DP Network Manager I - Inst	1	
18       Program Coordinator	3	
19 ( 10) Applications Programmer II - Inst	1	GRADE 19
20 ( 11) Accountant	1	GRADE 18
21       Financial Aid Officer II	1	
22 ( 12) Building Plant Maintenance Supv I	1	GRADE 16
23 ( 13) Accounting Technician II	1	GRADE 15
24       Payroll Officer	1	
25 ( 14) Administrative Secretary	1	GRADE 14
26       Bookstore Office Manager	1	
27       Personnel Assistant I - Inst	1	
28 ( 15) Secretary II	1	GRADE 13
29 ( 16) Accounting Technician I	1	GRADE 12
30       Library Academic Tech II	1	
31 ( 17) Custodial Svcs Shift Supv	1	GRADE 11
32       Secretary I	2	
33 ( 18) Clerk Typist	1	GRADE 10
34       Data Entry Specialist	1	
35 ( 19) Bldg/Equip Maint Repairman II	1	GRADE 08

1	( 20) Custodial Worker I	2	GRADE 03	
2	Watchman	1		
3				
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6				
7	( 21) Division Chairperson/Lead Faculty	5	\$ 60,774	\$ 62,293
8	( 22) Librarian	1	55,044	56,420
9	( 23) Director of Adult Education	1	50,582	51,846
10	( 24) Instructor - Nursing/Resp Therapy	2	49,757	51,001
11	( 25) Special Instructor/Trainer	4	34,568	35,433
12				
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15				
16	( 26) Faculty	33	\$ 45,951	\$ 47,099
17	( 27) Part-Time Faculty	<u>30</u>	11,174	11,454
18				
19	MAXIMUM NO. OF EMPLOYEES	111		

21           SECTION 2. EXTRA HELP. There is hereby authorized, for the  
 22 Cossatot Technical College for the 1995-97 biennium, the following maximum  
 23 number of part-time or temporary employees, to be known as "Extra Help",  
 24 payable from funds appropriated herein for such purposes: twenty-five (25)  
 25 temporary or part-time employees, when needed, at rates of pay not to exceed  
 26 those provided in the Uniform Classification and Compensation Act, or its  
 27 successor, or this act for the appropriate classification.

28  
 29           SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the  
 30 Cossatot Technical College, to be payable from the Cossatot Technical College  
 31 Fund, for personal services and operating expenses of the Cossatot Technical  
 32 ~~College for the biennial period ending June 30, 1997, the following:~~

34	ITEM	FISCAL YEARS	
35	NO.	1995-96	1996-97

1	(01)	REGULAR SALARIES	\$	902,995	\$	978,674
2	(02)	EXTRA HELP		25,000		25,000
3	(03)	PERSONAL SERVICES MATCHING		225,749		244,669
4	(04)	MAINTENANCE & GENERAL OPERATIONS				
5						
6	(A)	OPER. EXPENSE	\$	183,298	\$	161,414
7	(B)	CONF. & TRAVEL		0		0
8	(C)	PROF. FEES		0		0
9	(D)	CAPITAL OUTLAY		0		0
10	(E)	DATA PROCESSING		<u>0</u>		<u>0</u>
11		TOTAL MAINT. & GEN. OPERATIONS		183,298		161,414
12	(05)	FUNDED DEPRECIATION		7,559		7,559
13	(06)	ADDITIONAL SUPPORT FOR THE FIRE				
14		TRAINING CENTER		<u>63,425</u>		<u>63,475</u>
15		TOTAL AMOUNT APPROPRIATED		<u>\$ 1,408,026</u>		<u>\$ 1,480,791</u>

16

17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

18 to the Cossatot Technical College, to be payable from cash funds as defined

19 ~~by Arkansas Code 19-4-801 of the Cossatot Technical College, for personal~~

20 services and operating expenses of the Cossatot Technical College for the

21 biennial period ending June 30, 1997, the following:

22						
23	ITEM			FISCAL YEARS		
24	NO.			1995-96		1996-97
25	(01)	REGULAR SALARIES	\$	151,500	\$	172,500
26	(02)	EXTRA HELP		30,000		35,000
27	(03)	PERSONAL SERVICES MATCHING		59,895		68,475
28	(04)	MAINTENANCE & GENERAL OPERATIONS				
29	(A)	OPER. EXPENSE	\$	62,500	\$	78,150
30	(B)	CONF. & TRAVEL		5,990		5,990
31	(C)	PROF. FEES		0		0
32	(D)	CAPITAL OUTLAY		40,000		45,000
33	(E)	DATA PROCESSING		<u>0</u>		<u>0</u>
34		TOTAL MAINT. & GEN. OPERATIONS		108,490		129,140
35	(05)	CONTINGENCY		<u>5,000,000</u>		<u>5,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 5,349,885 \$ 5,405,115

2

3 SECTION 5. PRIORITIES. High priorities of the Cossatot Technical  
 4 College shall be the development and implementation of technical programs  
 5 designed to:

6

7 (1) upgrade skills of current employees in service area businesses and  
 8 industries,

9 (2) to combat illiteracy,

10 (3) to increase the number of skilled workers available for employment, and

11 (4) to provide leadership for school-to-work programs including cooperation  
 12 with area public schools, businesses, industries, and labor groups.

13

14 SECTION 6. The appropriation level provided in Section 3 of this Act  
 15 shall not be construed as a commitment of the Arkansas General Assembly to  
 16 provide a particular level of support from the Work Force 2000 Development  
 17 Fund for the Cossatot Technical College but rather that the funds to be made  
 18 available are to be based upon legitimate criteria and accreditation  
 19 requirements as determined by the State Board of Higher Education for all  
 20 technical colleges.

21

22 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 23 authorized by this Act shall be limited to the appropriation for such agency  
 24 and funds made available by law for the support of such appropriations; and  
 25 the restrictions of the State Purchasing Law, the General Accounting and  
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 27 Procedures and Restrictions Act, the Higher Education Expenditure  
 28 Restrictions Act, or their successors, and other fiscal control laws of this  
 29 State, where applicable, and regulations promulgated by the Department of  
 30 Finance and Administration, as authorized by law, shall be strictly complied  
 31 with in disbursement of said funds.

32

33 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
 34 Assembly that any funds disbursed under the authority of the appropriations  
 35 contained in this Act shall be in compliance with the stated reasons for

1 which this Act was adopted, as evidenced by the Agency Requests, Executive  
2 Recommendations and Legislative Recommendations contained in the budget  
3 manuals prepared by the Department of Finance and Administration, letters, or  
4 summarized oral testimony in the official minutes of the Arkansas Legislative  
5 Council or Joint Budget Committee which relate to its passage and adoption.

6

7 SECTION 9. CODE. All provisions of this Act of a general and  
8 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
9 the Arkansas Code Revision Commission shall incorporate the same in the Code.

10

11 SECTION 10. SEVERABILITY. If any provision of this Act or the  
12 application thereof to any person or circumstance is held invalid, such  
13 invalidity shall not affect other provisions or applications of the Act which  
14 can be given effect without the invalid provision or application, and to this  
15 end the provisions of this Act are declared to be severable.

16

17 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
18 with this Act are hereby repealed.

19

20 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by  
21 the Eightieth General Assembly, that the Constitution of the State of  
22 Arkansas prohibits the appropriation of funds for more than a two (2) year  
23 period; that the effectiveness of this Act on July 1, 1995 is essential to  
24 the operation of the agency for which the appropriations in this Act are  
25 provided, and that in the event of an extension of the Regular Session, the  
26 delay in the effective date of this Act beyond July 1, 1995 could work  
27 irreparable harm upon the proper administration and provision of essential  
28 governmental programs. Therefore, an emergency is hereby declared to exist  
29 and this Act being necessary for the immediate preservation of the public  
30 peace, health and safety shall be in full force and effect from and after  
31 July 1, 1995.

32

33

34

35

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8