

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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A Bill

HOUSE BILL

1445

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE RICH MOUNTAIN COMMUNITY COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

12

13

Subtitle

14 "AN ACT FOR THE RICH MOUNTAIN COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the Rich
21 Mountain Community College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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Item	Class	No. of	Maximum Annual	
			Employees	Salary Rate
No.	Code	Title	1995-96	1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS

3

4	(1) President, Rich Mountain CC	1	\$ 87,454	\$ 89,640
5	(2) Chief Academic Officer	1	69,669	71,410
6	(3) Chief Occupational Education Officer	1	69,669	71,410
7	(4) Chief Fiscal Officer	1	65,222	66,853
8	(5) Chief Student Life Officer	1	65,222	66,853
9	(6) Assistant to the President	1	60,839	62,360
10	(7) Counselor	5	52,820	54,140
11	(8) Coord of Cont Ed & Business Outreach	1	50,582	51,846
12	(9) Dir of Planning & Assessment	1	50,018	51,268
13	(10) Registrar	1	49,606	50,846
14	(11) Director of Computer Services	1	49,575	50,814
15	(12) Director of Disability Services	1	37,429	38,365

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17 TWELVE MONTH EDUCATIONAL AND GENERAL
 18 CLASSIFIED POSITIONS

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20	(13) Asst Director of Community Services	1	GRADE 21
21	(14) Accountant	1	GRADE 18
22	Assistant Business Manager	1	
23	Financial Aid Officer II	1	
24	(15) Building Plant Maintenance Supv I	1	GRADE 16
25	Financial Aid Officer I	1	
26	Publicity & Student Recruit Spec I	1	
27	(16) Accounting Technician II	1	GRADE 15
28	Payroll Officer	1	
29	(17) Administrative Secretary	2	GRADE 14
30	Computer Technician I - Inst	1	
31	(18) Secretary II	1	GRADE 13
32	(19) Library Academic Tech II	1	GRADE 12
33	Registrar's Assistant	1	
34	(20) Cashier II	1	GRADE 11
35	Purchasing Assistant	1	

1	Secretary I	12		
2	(21) Clerk Typist	2	GRADE 10	
3	(22) Bldg/Equip Maint Repairman II	3	GRADE 08	
4	(23) Custodial Worker II	2	GRADE 04	
5	Maintenance Worker I	1		
6	(24) Custodial Worker I	1	GRADE 03	
7				
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10				
11	(25) Division Chairperson	4	\$ 60,774	\$ 62,293
12	(26) Librarian	1	52,821	54,142
13	(27) Director of Adult Education	1	50,582	51,846
14	(28) Assistant Librarian	1	33,886	34,733
15				
16	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ACADEMIC POSITIONS</u>			
18				
19	(29) Faculty	38	\$ 45,951	\$ 47,099
20	(30) Part-Time Faculty	71	11,173	11,453
21				
22	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23	<u>NONCLASSIFIED POSITIONS</u>			
24				
25	(31) Director of Food Service	<u>1</u>	\$ 43,518	\$ 44,606
26	MAXIMUM NO. OF EMPLOYEES	171		

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28 SECTION 2. EXTRA HELP. There is hereby authorized, for the Rich

29 Mountain Community College for the 1995-97 biennium, the following maximum

30 number of part-time or temporary employees, to be known as "Extra Help",

31 payable from funds appropriated herein for such purposes: twenty-five (25)

32 temporary or part-time employees, when needed, at rates of pay not to exceed

33 those provided in the Uniform Classification and Compensation Act, or its

34 successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 2 appropriated, to the Rich Mountain Community College, to be payable from the
 3 Rich Mountain Community College Fund, for personal services and operating
 4 expenses of the Rich Mountain Community College for the biennial period
 5 ~~ending June 30, 1997, the following:~~

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 1,189,931	\$ 1,290,445
10 (02)	EXTRA HELP	992	992
11 (03)	PERSONAL SERVICES MATCHING	247,902	277,650
12 (04)	MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSES \$ 148,742 \$ 173,532		
14	(B) CONF. & TRAVEL 9,916 9,916		
15	(C) PROF. FEES 0 0		
16	(D) CAPITAL OUTLAY 26,795 32,880		
17	(E) DATA PROCESSING <u>0</u> <u>0</u>		
18	TOTAL MAINT. & GEN. OPER.	185,453	216,328
19 (05)	FUNDED DEPRECIATION	<u>13,744</u>	<u>13,744</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,638,022</u>	<u>\$ 1,799,159</u>

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 22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 23 to the Rich Mountain Community College, to be payable from cash funds as
 24 defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 25 personal services and operating expenses of the Rich Mountain Community
 26 ~~College for the biennial period ending June 30, 1997, the following:~~

28 ITEM		FISCAL YEARS	
29 NO.		1995-96	1996-97
30 (01)	REGULAR SALARIES	\$ 800,000	\$ 900,000
31 (02)	EXTRA HELP	16,000	18,000
32 (03)	PERSONAL SERVICES MATCHING	225,000	250,000
33 (04)	MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSES \$ 550,000 \$ 575,000		
35	(B) CONF. & TRAVEL 30,000 35,000		

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	0	0
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.	580,000	610,000
5	(05) DEBT SERVICE	150,000	150,000
6	(06) CONTINGENCY	<u>3,190,000</u>	<u>3,190,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,961,000</u>	<u>\$ 5,118,000</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

10 authorized by this Act shall be limited to the appropriation for such agency

11 and funds made available by law for the support of such appropriations; and

12 the restrictions of the State Purchasing Law, the General Accounting and

13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

14 Procedures and Restrictions Act, the Higher Education Expenditure

15 Restrictions Act, or their successors, and other fiscal control laws of this

16 State, where applicable, and regulations promulgated by the Department of

17 Finance and Administration, as authorized by law, shall be strictly complied

18 with in disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this Act shall be in compliance with the stated reasons for

23 which this Act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

25 manuals prepared by the Department of Finance and Administration, letters, or

26 summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. CODE. All provisions of this Act of a general and

30 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and

31 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 8. SEVERABILITY. If any provision of this Act or the

34 application thereof to any person or circumstance is held invalid, such

35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
 2 end the provisions of this Act are declared to be severable.

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4 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
 5 with this Act are hereby repealed.

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7 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by
 8 the Eightieth General Assembly, that the Constitution of the State of
 9 Arkansas prohibits the appropriation of funds for more than a two (2) year
 10 period; that the effectiveness of this Act on July 1, 1995 is essential to
 11 the operation of the agency for which the appropriations in this Act are
 12 provided, and that in the event of an extension of the Regular Session, the
 13 delay in the effective date of this Act beyond July 1, 1995 could work
 14 irreparable harm upon the proper administration and provision of essential
 15 governmental programs. Therefore, an emergency is hereby declared to exist
 16 and this Act being necessary for the immediate preservation of the public
 17 peace, health and safety shall be in full force and effect from and after
 18 July 1, 1995.

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