

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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# A Bill

HOUSE BILL

1446

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE PHILLIPS COUNTY COMMUNITY  
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND  
11 FOR OTHER PURPOSES."

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## Subtitle

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"AN ACT FOR THE PHILLIPS COUNTY  
COMMUNITY COLLEGE APPROPRIATION FOR THE  
1995-97 BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the  
Phillips County Community College for the 1995-97 biennium, the following  
maximum number of regular employees whose salaries shall be governed by the  
provisions of the Uniform Classification and Compensation Act (Arkansas Code  
§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
Provided, however, that any position to which a specific maximum annual  
salary is set out herein in dollars, shall be exempt from the provisions of  
said Uniform Classification and Compensation Act. All persons occupying  
positions authorized herein are hereby governed by the provisions of the  
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1995-96	1996-97
No.	Code				

1           TWELVE MONTH EDUCATIONAL AND GENERAL  
 2           ADMINISTRATIVE POSITIONS

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4 ( 1) President, Phillips County CC	1	\$ 87,454	\$ 89,640
5 ( 2) Chief Administration Officer	1	78,562	80,526
6 ( 3) Chief Academic Officer	1	69,669	71,410
7 ( 4) Dean of Occupational Education	1	66,851	68,522
8 ( 5) Chief Fiscal Officer	1	65,222	66,853
9 ( 6) Dean of Enrollment Services	1	65,222	66,853
10 ( 7) Dir of Community Services	1	61,517	63,055
11 ( 8) Director of Development	1	61,411	62,947
12 ( 9) Counselor	7	52,819	54,140
13 ( 10) Registrar	1	50,582	51,846
14 ( 11) Dir of Institutional Research	1	50,018	51,268
15 ( 12) Dir of Computer Services	1	49,611	50,851
16 ( 13) Director of Financial Aid	1	49,104	50,332
17 ( 14) Director of Disability Services	1	37,429	38,365

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19           TWELVE MONTH EDUCATIONAL AND GENERAL  
 20           CLASSIFIED POSITIONS

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22 ( 15) Program Coordinator	4	GRADE 20
23 ( 16) Accountant	2	GRADE 18
24       Assistant Registrar	1	
25       Financial Aid Officer II	2	
26       Personnel Assistant II - Inst	1	
27       Plant Maintenance Supervisor	2	
28 ( 17) Administrative Assistant II	1	GRADE 17
29       Skilled Trades Worker	2	
30       Special Events Coordinator	1	
31 ( 18) Public Safety Officer II - Inst	1	GRADE 16
32       Financial Aid Officer I	1	
33 ( 19) Administrative Office Supervisor	1	GRADE 15
34       Purchase Agent I/Asst Purchase Agent	1	
35       Equipment Mechanic	1	

1	Payroll Officer	1	
2	( 20) Administrative Secretary	2	GRADE 14
3	Computer Technician I - Inst	1	
4	Public Safety Officer I - Inst	6	
5	( 21) Multimedia Tech Controller I	1	GRADE 13
6	Secretary II	4	
7	( 22) Accounting Technician I	1	GRADE 12
8	Registrar's Assistant	2	
9	( 23) Audiovisual Lab Assistant	2	GRADE 11
10	Purchasing Assistant	1	
11	Secretary I	7	
12	Shipping & Receiving Clerk	1	
13	( 24) Clerk Typist	12	GRADE 10
14	Library Academic Tech I	1	
15	Reproduction Equipment Operator	1	
16	( 25) Switchboard Operator II	1	GRADE 09
17	( 26) Bldg/Equip Maint Repairman II	3	GRADE 08
18	Custodial Supervisor II	2	
19	( 27) Maintenance Worker Supervisor	1	GRADE 07
20	( 28) Bldg/Equip Maint Repairman I	1	GRADE 06
21	( 29) Maintenance Worker I	3	GRADE 04
22	( 30) Custodial Worker I	20	GRADE 03

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24 TWELVE MONTH EDUCATIONAL AND GENERAL  
 25 ACADEMIC POSITIONS

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27	( 31) Division Chairperson	9	\$ 60,774	\$ 62,293
28	( 32) Librarian	2	55,044	56,420
29	( 33) Assistant Librarian	1	33,886	34,733

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31 NINE MONTH EDUCATIONAL AND GENERAL  
 32 ACADEMIC POSITIONS

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34	( 34) Faculty	75	\$ 45,951	\$ 47,099
35	( 35) Part-Time Faculty	100	11,173	11,453

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TWELVE MONTH AUXILIARY ENTERPRISES  
NONCLASSIFIED POSITIONS

( 36) Director of Food Service	1	\$ 43,518	\$ 44,606
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TWELVE MONTH AUXILIARY ENTERPRISES  
CLASSIFIED POSITIONS

( 37) Food Production Supervisor	1	GRADE 16
( 38) Food Service Worker I	<u>6</u>	GRADE 03
MAXIMUM NO. OF EMPLOYEES	310	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Phillips County Community College for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine hundred (900) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the Phillips County Community College, to be payable from the Phillips County Community College Fund, for personal services and ~~operating expenses of the Phillips County Community College for the biennial~~ period ending June 30, 1997, the following:

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 3,850,000	\$ 3,950,000
(02) PERSONAL SERVICES MATCHING	875,000	900,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 493,529	\$ 759,120
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0

1	(D) CAPITAL OUTLAY	0	0
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.	493,529	759,120
4	(04) FUNDED DEPRECIATION	<u>46,615</u>	<u>46,615</u>
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6	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,265,144</u>	<u>\$ 5,655,735</u>

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8 ~~SECTION 4. APPROPRIATIONS — CASH FUNDS. There is hereby appropriated,~~  
 9 to the Phillips County Community College, to be payable from cash funds as  
 10 defined by Arkansas Code 19-4-801 of the Phillips County Community College,  
 11 for personal services and operating expenses of the Phillips County Community  
 12 College for the biennial period ending June 30, 1997, the following:

14	ITEM	FISCAL YEARS	
15	NO.	1995-96	1996-97
16	(01) REGULAR SALARIES	\$ 3,000,000	\$ 3,000,000
17	(02) EXTRA HELP	350,000	350,000
18	(03) OVERTIME	100,000	100,000
19	(04) PERSONAL SERVICES MATCHING	500,000	500,000
20	(05) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSES	\$ 2,000,000	\$ 2,000,000
22	(B) CONF. & TRAVEL	150,000	150,000
23	(C) PROF. FEES	200,000	200,000
24	(D) CAPITAL OUTLAY	3,000,000	3,000,000
25	(E) DATA PROCESSING	<u>200,000</u>	<u>200,000</u>
26	TOTAL MAINT. & GEN. OPER.	5,550,000	5,550,000
27	(06) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
28	(07) CONTINGENCY	<u>1,000,000</u>	<u>1,000,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,500,000</u>	<u>\$ 12,500,000</u>

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31 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 32 authorized by this Act shall be limited to the appropriation for such agency  
 33 and funds made available by law for the support of such appropriations; and  
 34 the restrictions of the State Purchasing Law, the General Accounting and  
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditure  
2 Restrictions Act, or their successors, and other fiscal control laws of this  
3 State, where applicable, and regulations promulgated by the Department of  
4 Finance and Administration, as authorized by law, shall be strictly complied  
5 with in disbursement of said funds.

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7       SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
8 Assembly that any funds disbursed under the authority of the appropriations  
9 contained in this Act shall be in compliance with the stated reasons for  
10 which this Act was adopted, as evidenced by the Agency Requests, Executive  
11 Recommendations and Legislative Recommendations contained in the budget  
12 manuals prepared by the Department of Finance and Administration, letters, or  
13 summarized oral testimony in the official minutes of the Arkansas Legislative  
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16       SECTION 7. CODE. All provisions of this Act of a general and  
17 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
18 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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20       SECTION 8. SEVERABILITY. If any provision of this Act or the  
21 application thereof to any person or circumstance is held invalid, such  
22 invalidity shall not affect other provisions or applications of the Act which  
23 can be given effect without the invalid provision or application, and to this  
24 end the provisions of this Act are declared to be severable.

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26       SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
27 with this Act are hereby repealed.

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29       SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by  
30 the Eightieth General Assembly, that the Constitution of the State of  
31 Arkansas prohibits the appropriation of funds for more than a two (2) year  
32 period; that the effectiveness of this Act on July 1, 1995 is essential to  
33 the operation of the agency for which the appropriations in this Act are  
34 provided, and that in the event of an extension of the Regular Session, the  
35 delay in the effective date of this Act beyond July 1, 1995 could work

1 irreparable harm upon the proper administration and provision of essential  
2 governmental programs. Therefore, an emergency is hereby declared to exist  
3 and this Act being necessary for the immediate preservation of the public  
4 peace, health and safety shall be in full force and effect from and after  
5 July 1, 1995.

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