

1 State of Arkansas  
2 80th General Assembly  
3 Regular Session, 1995  
4 By: Joint Budget Committee

# A Bill

HOUSE BILL 1459

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COMMUNITY/TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER PURPOSES."

## Subtitle

"AN ACT FOR THE NORTH ARKANSAS COMMUNITY/TECHNICAL COLLEGE APPROPRIATION FOR THE 1995-97 BIENNIUM."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the North Arkansas Community/Technical College for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1995-96	1996-97
No.	Code				

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3				
4	( 1) President, North Arkansas Comm/Tech Coll	1	\$ 87,454	\$ 89,640
5	( 2) Chief Academic Officer	1	69,669	71,410
6	( 3) Chief Fiscal Officer	1	65,222	66,853
7	( 4) Chief Planning & Develop Officer	1	65,222	66,853
8	( 5) Chief Student Life Officer	1	65,222	66,853
9	( 6) Executive Dean	1	65,222	66,853
10	( 7) Dir of Administrative Services	1	54,231	55,587
11	( 8) Counselor	7	52,820	54,140
12	( 9) Registrar	1	50,582	51,846
13	( 10) Director of Adult Education	1	50,582	51,846
14	( 11) Director of Institutional Research	1	50,018	51,268
15	( 12) Director of Computer Services	1	49,575	50,814
16	( 13) Director of Cooperative Programs	1	49,575	50,814
17	( 14) Director of Educational Assessment	1	49,575	50,814
18	( 15) Director of Special Services	1	49,575	50,814
19	( 16) Off-Campus Center Director	2	49,575	50,814
20	( 17) Dir of Occupational and Tech Educ	1	49,575	50,814
21	( 18) Dir of Student Financial Aid	1	49,104	50,332
22	( 19) Director of Business Office	1	48,427	49,638
23	( 20) Director of Physical Plant	1	46,692	47,859
24	( 21) Director of Admissions	1	45,989	47,139
25	( 22) Director of Talent Search	1	45,696	46,839
26	( 23) Talent Search Area Representative	6	33,800	34,645

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28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>CLASSIFIED POSITIONS</u>			
30				
31	( 24) Accounting Supervisor II	1		GRADE 21
32	( 25) DP Network Manager I - Inst	1		GRADE 20
33	Counselor II	3		
34	NACC Director of Personnel/EEO	1		
35	Program Coordinator	7		

1	( 26) Applications Programmer II - Inst	1	GRADE 19
2	( 27) Assistant Registrar	1	GRADE 18
3	DP Network Technician I - Inst	1	
4	Financial Aid Officer II	2	
5	Plant Maintenance Supervisor	1	
6	Publicity & Student Recruit Spec II	1	
7	( 28) Administrative Assistant II	1	GRADE 17
8	Skilled Trades Worker	1	
9	( 29) Alumni Affairs Specialist	1	GRADE 16
10	Building Plant Maintenance Supv I	1	
11	Computer Technician II - Inst	2	
12	Financial Aid Officer I	2	
13	Information Specialist	1	
14	( 30) Accounting Technician II	3	GRADE 15
15	Administrative Assistant I	2	
16	Administrative Office Supv	1	
17	Purchase Agent I/Asst Purchase Agent	1	
18	Landscape Supervisor I	1	
19	Payroll Officer	1	
20	Research Assistant	1	
21	( 31) Administrative Secretary	2	GRADE 14
22	Library Academic Tech III	1	
23	Personnel Assistant I - Inst	1	
24	( 32) Secretary II	4	GRADE 13
25	( 33) Accounting Technician I	3	GRADE 12
26	Library Academic Tech II	1	
27	Registrar's Assistant	1	
28	( 34) Cashier II	1	GRADE 11
29	Secretary I	21	
30	Furniture Repairman	1	
31	( 35) Clerk Typist	3	GRADE 10
32	Data Entry Specialist	1	
33	Library Academic Tech I	2	
34	Reproduction Equipment Operator	2	
35	( 36) Laboratory Assistant I	1	GRADE 09

1	Switchboard Operator II	1		
2	( 37) Bldg/Equip Maint Repairman II	4	GRADE 08	
3	Equipment Operator	1		
4	Skilled Trades Helper	1		
5	( 38) Bldg/Equip Maint Repairman I	2	GRADE 06	
6	Custodial Supervisor I	1		
7	( 39) Custodial Worker II	3	GRADE 04	
8	( 40) Custodial Worker I	8	GRADE 03	
9	Watchman	1		

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11 TWELVE MONTH EDUCATIONAL AND GENERAL

12 ACADEMIC POSITIONS

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14	( 41) Division Chairperson	7	\$ 60,774	\$ 62,293
15	( 42) Dir of Nursing & Allied Health	1	60,115	61,618
16	( 43) Librarian	2	55,044	56,420
17	( 44) Assistant Librarian	2	33,886	34,733

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19 NINE MONTH EDUCATIONAL AND GENERAL

20 ACADEMIC POSITIONS

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22	( 45) Faculty	158	\$ 45,951	\$ 47,099
23	( 46) Part-Time Faculty	305	11,174	11,454

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25 TWELVE MONTH AUXILIARY ENTERPRISES

26 NONCLASSIFIED POSITIONS

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28	( 47) Director of Food Service	1	\$ 43,518	\$ 44,606
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30 TWELVE MONTH AUXILIARY ENTERPRISES

31 CLASSIFIED POSITIONS

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33	( 48) Bookstore Manager	1	GRADE 19	
34	( 49) Food Production Supervisor	1	GRADE 16	
35	( 50) Food Service Worker II	<u>2</u>	GRADE 05	

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MAXIMUM NO. OF EMPLOYEES 621

SECTION 2. EXTRA HELP. There is hereby authorized, for the North Arkansas Community/Technical College for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the North Arkansas Community/Technical College, to be payable from the North Arkansas Community/Technical College Fund, for personal services and operating ~~expenses of the North Arkansas Community/Technical College for the biennial~~ period ending June 30, 1997, the following:

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$3,243,000	\$3,419,785
(02) PERSONAL SERVICES MATCHING	750,000	780,000
(03) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	\$996,395	\$1,050,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPERATIONS	996,395	1,050,000
(04) FUNDED DEPRECIATION	26,113	26,113
(05) ADDITIONAL SUPPORT FOR ENROLLMENT GROWTH	<u>60,507</u>	<u>60,507</u>
TOTAL AMOUNT APPROPRIATED	<u>\$5,076,015</u>	<u>\$5,336,405</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the North Arkansas Community/Technical College, to be payable from cash

1 funds as defined by Arkansas Code 19-4-801 of the North Arkansas  
2 ~~Community/Technical College, for personal services and operating expenses of~~  
3 the North Arkansas Community/Technical College for the biennial period ending  
4 June 30, 1997, the following:

6 ITEM		FISCAL YEARS	
7 NO.		1995-96	1996-97
8 (01)	REGULAR SALARIES	\$2,500,000	\$2,500,000
9 (02)	EXTRA HELP	500,000	500,000
10 (03)	OVERTIME	20,000	20,000
11 (04)	PERSONAL SERVICES MATCHING	1,500,000	1,500,000
12 (05)	MAINTENANCE & GENERAL OPERATIONS		
13 (A)	OPER. EXPENSES	\$3,500,000	\$3,500,000
14 (B)	CONF. & TRAVEL	150,000	150,000
15 (C)	PROF. FEES	100,000	100,000
16 (D)	CAPITAL OUTLAY	1,000,000	1,000,000
17 (E)	DATA PROCESSING	<u>50,000</u>	<u>50,000</u>
18	TOTAL MAINT. & GEN. OPERATIONS	4,800,000	4,800,000
19 (06)	CAPITAL IMPROVEMENTS	2,000,000	2,000,000
20 (07)	DEBT SERVICE	700,000	700,000
21 (08)	FUND TRANSFERS, REFUNDS & INVEST.	1,500,000	1,500,000
22 (09)	CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$18,520,000</u>	<u>\$18,520,000</u>

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25 SECTION 5. PRIORITIES. A high priority of the North Arkansas  
26 Community/Technical College shall be to combat illiteracy and to provide  
27 industrial training in the work place.

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29 SECTION 6. The appropriation level provided in Section 3 of this Act  
30 shall not be construed as a commitment of the Arkansas General Assembly to  
31 provide a particular level of support from the Work Force 2000 Development  
32 Fund for the North Arkansas Community/Technical College but rather that the  
33 funds to be made available are to be based upon legitimate criteria and  
34 accreditation requirements as determined by the State Board of Higher  
35 Education for all technical colleges.

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2           SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
3 authorized by this Act shall be limited to the appropriation for such agency  
4 and funds made available by law for the support of such appropriations; and  
5 the restrictions of the State Purchasing Law, the General Accounting and  
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
7 Procedures and Restrictions Act, the Higher Education Expenditure  
8 Restrictions Act, or their successors, and other fiscal control laws of this  
9 State, where applicable, and regulations promulgated by the Department of  
10 Finance and Administration, as authorized by law, shall be strictly complied  
11 with in disbursement of said funds.

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13           SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
14 Assembly that any funds disbursed under the authority of the appropriations  
15 contained in this Act shall be in compliance with the stated reasons for  
16 which this Act was adopted, as evidenced by the Agency Requests, Executive  
17 Recommendations and Legislative Recommendations contained in the budget  
18 manuals prepared by the Department of Finance and Administration, letters, or  
19 summarized oral testimony in the official minutes of the Arkansas Legislative  
20 Council or Joint Budget Committee which relate to its passage and adoption.

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22           SECTION 9. CODE. All provisions of this Act of a general and  
23 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
24 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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26           SECTION 10. SEVERABILITY. If any provision of this Act or the  
27 application thereof to any person or circumstance is held invalid, such  
28 invalidity shall not affect other provisions or applications of the Act which  
29 can be given effect without the invalid provision or application, and to this  
30 end the provisions of this Act are declared to be severable.

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32           SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
33 with this Act are hereby repealed.

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35           SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by

1 the Eightieth General Assembly, that the Constitution of the State of  
2 Arkansas prohibits the appropriation of funds for more than a two (2) year  
3 period; that the effectiveness of this Act on July 1, 1995 is essential to  
4 the operation of the agency for which the appropriations in this Act are  
5 provided, and that in the event of an extension of the Regular Session, the  
6 delay in the effective date of this Act beyond July 1, 1995 could work  
7 irreparable harm upon the proper administration and provision of essential  
8 governmental programs. Therefore, an emergency is hereby declared to exist  
9 and this Act being necessary for the immediate preservation of the public  
10 peace, health and safety shall be in full force and effect from and after  
11 July 1, 1995.

12 */s/Rep. E. Thicksten*

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