

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

HOUSE BILL 1468

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE WESTARK COMMUNITY COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

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Subtitle

14 "AN ACT FOR THE WESTARK COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Westark Community College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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Item	Class		Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Years
No.	Code	Title		1995-96 1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS

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4	(1) President, Westark Community College	1	\$ 91,903	\$ 94,201
5	(2) Executive Vice-President	1	77,510	79,448
6	(3) Vice-President for Instruction	1	72,631	74,447
7	(4) Vice-Pres for Finance & Admin	1	72,239	74,045
8	(5) Vice-Pres for Planning & Govt Reltns	1	70,087	71,839
9	(6) Vice-Pres for Institutional Advancement	1	68,187	69,891
10	(7) Vice-President for Student Affairs	1	68,186	69,891
11	(8) Dean of Business & Industrial Education	1	66,124	67,777
12	(9) Director of Management Infor Systems	1	66,124	67,777
13	(10) Dean of Instructional Development	1	61,517	63,055
14	(11) Director of Community & Cont Ed	1	61,517	63,055
15	(12) Director of Institutional Research	1	56,911	58,334
16	(13) MIS Project Director	1	56,911	58,334
17	(14) Director of Counseling	1	55,043	56,419
18	(15) Assistant to the President	1	54,121	55,474
19	(16) Director of Placement/Career Services	1	53,599	54,939
20	(17) Director of Admissions and Registrar	1	53,598	54,938
21	(18) Director of Physical Plant	1	53,215	54,545
22	(19) Director of Evening & Special Programs	1	53,127	54,455
23	(20) Controller	1	53,057	54,383
24	(21) Counselor	11	52,820	54,140
25	(22) Director of Instructional Technology	1	52,818	54,138
26	(23) Director of Educational Assessment	1	49,575	50,814
27	(24) Director of Student Aid	1	49,104	50,332
28	(25) Asst VP Student Svcs & Univ Ctr Opr	1	48,000	49,200
29	(26) Director of Budget	1	45,929	47,077
30	(27) Administrator of Grants & Contracts	1	43,551	44,640
31	(28) Continuing Education Specialist	4	38,175	39,130
32	(29) Director of Disability Services	1	37,429	38,365
33	(30) Director of Admin Support Services	1	33,400	34,235

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35 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>CLASSIFIED POSITIONS</u>		
2			
3	(31) Systems Programmer III - Inst	1	GRADE 24
4	(32) Assistant Controller	1	GRADE 23
5	(33) DP Network Manager II - Inst	1	GRADE 22
6	Systems Programmer II - Inst	2	
7	Systems Analyst II - Inst	1	
8	(34) WCC Director of Personnel/EEO	1	GRADE 21
9	WCC Purchasing Agent	1	
10	(35) Accounting Supervisor I	2	GRADE 20
11	Internal Auditor	1	
12	Program Coordinator	3	
13	Systems Analyst I - Inst	2	
14	WCC Director of Alumni	1	
15	WCC Director of Information	1	
16	(36) Applications Programmer II - Inst	3	GRADE 19
17	Asst Dir of Physical Plant	1	
18	Uniform Commander	1	
19	(37) Accountant	4	GRADE 18
20	Assistant Registrar	1	
21	DP Network Tech I - Inst	4	
22	Financial Aid Officer II	2	
23	Publicity & Student Recruit Spec II	2	
24	Personnel Assistant II - Inst	1	
25	Plant Maintenance Supervisor	1	
26	(38) Administrative Assistant II	2	GRADE 17
27	DP Operations Supervisor I - Inst	1	
28	Skilled Trades Worker	9	
29	Landscape Supervisor II	1	
30	Multimedia Specialist	1	
31	Special Events Coordinator	1	
32	Telephone Technician	1	
33	(39) Computer Technician II - Inst	2	GRADE 16
34	Coordinator of Housekeeping	1	
35	Financial Aid Officer I	2	

1	Information Specialist	2	
2	Multimedia Tech Controller II	3	
3	Photographer II - Inst	1	
4	Public Safety Officer II - Inst	1	
5	(40) Accounting Technician II	5	GRADE 15
6	Administrative Assistant I	1	
7	Administrative Office Supervisor	1	
8	Purchase Agent I/Asst Purchase Agent	1	
9	Instrumentation Technician I	1	
10	Graphic Artist I	1	
11	Research Assistant	1	
12	(41) Administrative Secretary	1	GRADE 14
13	Computer Publishing Operator	3	
14	Computer Technician I - Inst	2	
15	Public Safety Officer I - Inst	1	
16	Personnel Assistant I - Inst	1	
17	(42) Head Cashier	1	GRADE 13
18	Secretary II	7	
19	Laboratory Assistant III	1	
20	(43) Accounting Technician I	1	GRADE 12
21	Library Academic Tech II	2	
22	Registrar's Assistant	4	
23	(44) Apprentice Tradesman	1	GRADE 11
24	Audiovisual Laboratory Assistant	1	
25	Cashier II	1	
26	Laboratory Assistant II	3	
27	Secretary I	20	
28	Shipping & Receiving Clerk	1	
29	(45) Clerk Typist	4	GRADE 10
30	Library Academic Tech I	1	
31	Reproduction Equipment Operator	1	
32	(46) Academic Laboratory Assistant	1	GRADE 09
33	Mail Officer	1	
34	Switchboard Operator II	1	
35	(47) Custodial Supervisor II	2	GRADE 08

1	Skilled Trades Helper	2		
2	(48) Maintenance Worker Supervisor	1		GRADE 07
3	(49) Maintenance Worker II	6		GRADE 05
4	(50) Custodial Worker II	4		GRADE 04
5	(51) Custodial Worker I	14		GRADE 03

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7 TWELVE MONTH EDUCATIONAL AND GENERAL

8 ACADEMIC POSITIONS

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10	(52) Division Chair	8	\$ 62,817	\$ 64,387
11	(53) Director of Library Services	1	55,044	56,420
12	(54) Librarian	6	52,819	54,140

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14 NINE MONTH EDUCATIONAL & GENERAL

15 ACADEMIC POSITIONS

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17	(55) Faculty	200	\$ 45,951	\$ 47,099
18	(56) Clinical Instructor	10	32,636	33,452
19	(57) Part-Time Faculty	174	16,427	16,838

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21 TWELVE MONTH AUXILIARY ENTERPRISES

22 NONCLASSIFIED POSITIONS

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24	(58) Director of Food Service	1	\$ 43,518	\$ 44,606
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26 TWELVE MONTH AUXILIARY ENTERPRISES

27 CLASSIFIED POSITIONS

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29	(59) WCC Bookstore Manager	1		GRADE 19
30	(60) Assistant Bookstore Manager	1		GRADE 16
31	(61) Head Cashier	1		GRADE 13
32	(62) Purchasing Assistant	1		GRADE 11
33	Cashier II	1		

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35 CONTINGENCY POSITIONS-FOOD SERVICE

1 CLASSIFIED POSITIONS

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3	(63) Food Production Manager	1	GRADE 18
4	(64) Food Production Supervisor	1	GRADE 16
5	(65) Cook II	2	GRADE 10
6	(66) Cashier I	1	GRADE 09
7	(67) Food Service Worker II	2	GRADE 05
8	(68) Food Service Worker I	<u>2</u>	GRADE 03
9	MAXIMUM NO. OF EMPLOYEES	623	

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11 SECTION 2. EXTRA HELP. There is hereby authorized, for the Westark
 12 Community College for the 1995-97 biennium, the following maximum number of
 13 part-time or temporary employees, to be known as "Extra Help", payable from
 14 funds appropriated herein for such purposes: nine hundred ten (910)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 20 appropriated, to the Westark Community College, to be payable from the
 21 ~~Westark Community College Fund, for personal services and operating expenses~~
 22 of the Westark Community College for the biennial period ending June 30,
 23 1997, the following:

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25	ITEM	FISCAL YEARS	
26	NO.	1995-96	1996-97
27	(01) REGULAR SALARIES	\$ 7,762,088	\$ 8,285,358
28	(02) EXTRA HELP	408,450	436,475
29	(03) PERSONAL SERVICES MATCHING	2,434,166	2,597,734
30	(04) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSES	\$ 1,375,342	\$ 1,491,116
32	(B) CONF. & TRAVEL	0	0
33	(C) PROF. FEES	0	0
34	(D) CAPITAL OUTLAY	0	0
35	(E) DATA PROCESSING	<u>0</u>	<u>0</u>

1	TOTAL MAINT. & GEN. OPER.	1,375,342	1,491,116
2	(05) FUNDED DEPRECIATION	<u>76,403</u>	<u>76,403</u>
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4	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,056,449</u>	<u>\$ 12,887,086</u>

6 ~~SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,~~
 7 to the Westark Community College, to be payable from cash funds as defined by
 8 Arkansas Code 19-4-801 of the Westark Community College, for personal
 9 services and operating expenses of the Westark Community College for the
 10 biennial period ending June 30, 1997, the following:

12	ITEM	FISCAL YEARS	
13	NO.	1995-96	1996-97
14	(01) REGULAR SALARIES	\$ 5,114,508	\$ 5,267,943
15	(02) EXTRA HELP	470,570	484,687
16	(03) OVERTIME	85,766	88,339
17	(04) PERSONAL SERVICES MATCHING	964,508	993,443
18	(05) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSES	\$ 5,333,329	\$ 5,493,329
20	(B) CONF. & TRAVEL	168,124	173,168
21	(C) PROF. FEES	162,984	167,874
22	(D) CAPITAL OUTLAY	1,125,229	1,158,986
23	(E) DATA PROCESSING	<u>1,207</u>	<u>1,243</u>
24	TOTAL MAINT. & GEN. OPER.	6,790,873	6,994,600
25	(06) CAPITAL IMPROVEMENTS	15,743,125	16,215,419
26	(07) DEBT SERVICE	964,361	993,292
27	(08) FUND TRANSFERS, REFUNDS & INVEST.	16,016,757	16,497,260
28	(09) CONTINGENCY	<u>11,814,733</u>	<u>12,169,175</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 57,965,201</u>	<u>\$ 59,704,158</u>

31 SECTION 5. APPROPRIATIONS - UNIVERSITY CENTER. There is hereby
 32 appropriated, to the Westark Community College, to be payable from the
 33 Westark Community College Fund, for the operation and expenses of the
 34 University Center and the transfer of funds and appropriation to various
 35 Arkansas public universities which are approved by the State Board of Higher

1 Education to offer courses and programs under the auspices of the Center, as
 2 deemed appropriate by the Board of Trustees of Westark Community College,
 3 with the advice of the Director of the Department of Higher Education for the
 4 biennial period ending June 30, 1997, the following:

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6 ITEM	FISCAL YEARS	
7 NO.	1995-96	1996-97
8 (01) UNIVERSITY CENTER - WESTARK COMMUNITY		
9 COLLEGE EXPENSES & TRANSFERS TO VARIOUS		
10 PUBLIC UNIVERSITIES	<u>\$ 553,357</u>	<u>\$ 556,424</u>

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12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this Act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Purchasing Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, the Higher Education Expenditure
 18 Restrictions Act, or their successors, and other fiscal control laws of this
 19 State, where applicable, and regulations promulgated by the Department of
 20 Finance and Administration, as authorized by law, shall be strictly complied
 21 with in disbursement of said funds.

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23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 24 Assembly that any funds disbursed under the authority of the appropriations
 25 contained in this Act shall be in compliance with the stated reasons for
 26 which this Act was adopted, as evidenced by the Agency Requests, Executive
 27 Recommendations and Legislative Recommendations contained in the budget
 28 manuals prepared by the Department of Finance and Administration, letters, or
 29 summarized oral testimony in the official minutes of the Arkansas Legislative
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 8. CODE. All provisions of this Act of a general and
 33 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
 34 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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1 SECTION 9. SEVERABILITY. If any provision of this Act or the
 2 application thereof to any person or circumstance is held invalid, such
 3 invalidity shall not affect other provisions or applications of the Act which
 4 can be given effect without the invalid provision or application, and to this
 5 end the provisions of this Act are declared to be severable.

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7 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
 8 with this Act are hereby repealed.

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10 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by
 11 the Eightieth General Assembly, that the Constitution of the State of
 12 Arkansas prohibits the appropriation of funds for more than a two (2) year
 13 period; that the effectiveness of this Act on July 1, 1995 is essential to
 14 the operation of the agency for which the appropriations in this Act are
 15 provided, and that in the event of an extension of the Regular Session, the
 16 delay in the effective date of this Act beyond July 1, 1995 could work
 17 irreparable harm upon the proper administration and provision of essential
 18 governmental programs. Therefore, an emergency is hereby declared to exist
 19 and this Act being necessary for the immediate preservation of the public
 20 peace, health and safety shall be in full force and effect from and after
 21 July 1, 1995.

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