

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

HOUSE BILL 1469

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE SOUTH ARKANSAS COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

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Subtitle

14 "AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the
21 South Arkansas Community College for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1995-96	1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ADMINISTRATIVE POSITIONS

3				
4	(1)	President, South Arkansas CC	1	\$ 87,454 \$ 89,640
5	(2)	Sr Vice-Pres for Inst & Commnty Develop	1	69,669 71,410
6	(3)	Vice-President for Academic Affairs	1	69,669 71,410
7	(4)	Vice-President for Fiscal Affairs	1	65,222 66,853
8	(5)	Vice-President for Student Affairs	1	65,222 66,853
9	(6)	Dir of Community Service & Cont Ed	1	61,517 63,055
10	(7)	Dir of Occupational & Technical Educ	1	61,516 63,054
11	(8)	Director of Business Outreach	1	53,806 55,151
12	(9)	Director of Adult Education	1	52,821 54,142
13	(10)	Counselor	5	52,820 54,140
14	(11)	Registrar	1	50,582 51,846
15	(12)	Dir of Public Relations/Marketing	1	50,582 51,846
16	(13)	Director of Institutional Research	1	50,018 51,268
17	(14)	Director of Computer Services	1	49,589 50,829
18	(15)	Director of Student Aid	1	49,105 50,332
19	(16)	Director of Physical Plant	1	46,692 47,859
20	(17)	Director of Disability Services	1	37,429 38,365

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22 TWELVE MONTH EDUCATIONAL AND GENERAL
23 CLASSIFIED POSITIONS

24				
25	(18)	Accounting Supervisor II	1	GRADE 21
26	(19)	Program Coordinator	1	GRADE 20
27	(20)	DP Network Tech I - Inst	1	GRADE 18
28		Payroll Services Specialist	1	
29		Accountant	1	
30	(21)	Applications Programmer I - Inst	1	GRADE 17
31		Skilled Trades Worker	2	
32	(22)	Building Plant Maintenance Supv I	1	GRADE 16
33		Computer Technician II - Inst	1	
34		Financial Aid Officer I	1	
35		Information Specialist	1	

1	Publicity & Student Recruit Spec I	1		
2	(23) Accounting Technician II	2	GRADE 15	
3	Administrative Assistant I	1		
4	Payroll Officer	1		
5	(24) Administrative Secretary	1	GRADE 14	
6	Personnel Assistant I - Inst	1		
7	Public Safety Officer I - Inst	1		
8	(25) Boiler Operator	1	GRADE 13	
9	Secretary II	3		
10	(26) Accounting Technician I	3	GRADE 12	
11	Library Academic Tech II	1		
12	Registrar's Assistant	1		
13	(27) Secretary I	13	GRADE 11	
14	(28) Data Entry Specialist	1	GRADE 10	
15	Library Academic Tech I	1		
16	Motor Vehicle Operator	6		
17	Receptionist	1		
18	(29) Cashier I	1	GRADE 09	
19	(30) Skilled Trades Helper	1	GRADE 08	
20	(31) Maintenance Worker Supervisor	1	GRADE 07	
21	(32) Maintenance Worker II	2	GRADE 05	
22	(33) Custodial Worker I	14	GRADE 03	
23	Watchman	1		
24				
25	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>ACADEMIC POSITIONS</u>			
27				
28	(34) Division Chairperson	6	\$ 60,774	\$ 62,293
29	(35) Librarian	3	55,044	56,420
30	(36) Instructor - Nursing/Resp Therapy	2	49,757	51,001
31				
32	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>ACADEMIC POSITIONS</u>			
34				
35	(37) Faculty	101	\$ 45,951	\$ 47,099

1 (38) Part-Time Faculty 138 11,175 11,454

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3 TWELVE MONTH AUXILIARY ENTERPRISES

4 NONCLASSIFIED POSITIONS

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6 (39) Director of Food Service 1 \$ 43,518 \$ 44,606

7 MAXIMUM NO. OF EMPLOYEES 343

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9 SECTION 2. EXTRA HELP. There is hereby authorized, for the South
10 Arkansas Community College for the 1995-97 biennium, the following maximum
11 number of part-time or temporary employees, to be known as "Extra Help",
12 payable from funds appropriated herein for such purposes: one hundred
13 seventy five (175) temporary or part-time employees, when needed, at rates of
14 pay not to exceed those provided in the Uniform Classification and
15 Compensation Act, or its successor, or this act for the appropriate
16 classification.

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18 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the South
19 Arkansas Community College, to be payable from the South Arkansas Community
20 College Fund, for personal services and operating expenses of the South
21 ~~Arkansas Community College for the biennial period ending June 30, 1997, the~~
22 following:

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24 ITEM	FISCAL YEARS	
25 NO.	1995-96	1996-97
26 (01) REGULAR SALARIES	\$ 2,549,866	\$ 2,650,000
27 (02) EXTRA HELP	26,000	26,000
28 (03) PERSONAL SERVICES MATCHING	594,000	609,000
29 (04) MAINT. & GEN. OPERATION		
30 (A) OPER. EXPENSES	\$ 353,293	\$ 455,178
31 (B) CONF. & TRAVEL	6,000	7,000
32 (C) PROF. FEES	0	0
33 (D) CAPITAL OUTLAY	79,553	100,000
34 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
35 TOTAL MAINT. & GEN. OPER.	438,846	562,178

1	(05)	FUNDED DEPRECIATION	<u>20,607</u>	<u>20,607</u>
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3		TOTAL AMOUNT APPROPRIATED	<u>\$ 3,629,319</u>	<u>\$ 3,867,785</u>
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5 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
6 ~~to the South Arkansas Community College, to be payable from cash funds as~~
7 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,
8 for personal services and operating expenses of the South Arkansas Community
9 College for the biennial period ending June 30, 1997, the following:

11	ITEM	FISCAL YEARS	
12	NO.	1995-96	1996-97
13	(01) REGULAR SALARIES	\$ 673,707	\$ 707,392
14	(02) EXTRA HELP	65,695	68,980
15	(03) OVERTIME	2,100	2,205
16	(04) PERSONAL SERVICES MATCHING	175,331	184,098
17	(05) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSES	\$ 746,808	\$ 784,148
19	(B) CONF. & TRAVEL	80,273	84,287
20	(C) PROF. FEES	14,898	15,643
21	(D) CAPITAL OUTLAY	46,030	48,332
22	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
23	TOTAL MAINT. & GEN. OPER.	888,009	932,410
24	(06) CAPITAL IMPROVEMENTS	21,000	22,050
25	(07) DEBT SERVICE	20,819	20,819
26	(08) FUND TRANSFERS, REFUNDS & INVEST.	600,000	600,000
27	(09) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,446,661</u>	<u>\$ 9,537,954</u>

30 SECTION 5. APPROPRIATIONS. There is hereby appropriated, to the South
31 Arkansas Community College, to be payable from the South Arkansas Community
32 College Fund, for additional operating expenses of the Arboretum of the South
33 Arkansas Community College the sum of \$20,000 each fiscal year of the
34 biennial period ending June 30, 1997.

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1 SECTION 6. PRIORITIES. A high priority of South Arkansas Community
2 College shall be to combat illiteracy and to provide industrial training in
3 the work place.

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5 SECTION 7. The appropriation level provided in Section 3 of this Act
6 shall not be construed as a commitment of the Arkansas General Assembly to
7 provide a particular level of support from the Work Force 2000 Development
8 Fund for the South Arkansas Community College but rather that the funds to be
9 made available are to be based upon legitimate criteria and accreditation
10 requirements as determined by the State Board of Higher Education for all
11 technical colleges.

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13 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
14 authorized by this Act shall be limited to the appropriation for such agency
15 and funds made available by law for the support of such appropriations; and
16 the restrictions of the State Purchasing Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, the Higher Education Expenditure
19 Restrictions Act, or their successors, and other fiscal control laws of this
20 State, where applicable, and regulations promulgated by the Department of
21 Finance and Administration, as authorized by law, shall be strictly complied
22 with in disbursement of said funds.

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24 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this Act shall be in compliance with the stated reasons for
27 which this Act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 10. CODE. All provisions of this Act of a general and
34 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
35 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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SECTION 11. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Eightieth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1995 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1995 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1995.

/s/Rep. E. Thicksten

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