

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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7

# A Bill

HOUSE BILL

1489

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS UNIVERSITY -  
10 TECH FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR  
11 OTHER PURPOSES."

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## Subtitle

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"AN ACT FOR THE SOUTHERN ARKANSAS  
UNIVERSITY - TECH APPROPRIATION FOR THE  
1995-97 BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the  
Southern Arkansas University - TECH for the 1995-97 biennium, the following  
maximum number of regular employees whose salaries shall be governed by the  
provisions of the Uniform Classification and Compensation Act (Arkansas Code  
§§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
Provided, however, that any position to which a specific maximum annual  
salary is set out herein in dollars, shall be exempt from the provisions of  
said Uniform Classification and Compensation Act. All persons occupying  
positions authorized herein are hereby governed by the provisions of the  
Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual	
				Salary Rate	Fiscal Years
	No. Code			1995-96	1996-97

1           TWELVE MONTH EDUCATIONAL AND GENERAL  
 2           ADMINISTRATIVE POSITIONS

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4 ( 1) Chancellor, SAU - Tech	1	\$ 87,454	\$ 89,640
5 ( 2) Vice-Chancellor for Academic Affairs	1	69,669	71,410
6 ( 3) Vice-Chancellor for Admin Svcs	1	65,222	66,853
7 ( 4) Vice-Chancellor for Student Affairs	1	65,222	66,853
8 ( 5) Vice-Chancellor for Dev & Ext Ed	1	61,517	63,055
9 ( 6) Counselor	1	52,819	54,140
10 ( 7) Registrar	1	50,582	51,846
11 ( 8) Director of Institutional Research	1	50,018	51,268
12 ( 9) Director of Computer Services	1	49,575	50,814
13 ( 10) Director of Student Financial Aid	1	49,104	50,332
14 ( 11) Controller	1	48,426	49,637
15 ( 12) Director of Physical Plant	1	46,692	47,859
16 ( 13) Director of Admissions	1	45,990	47,139
17 ( 14) Director of Special Programs	3	45,951	47,099
18 ( 15) Assistant to the Chancellor	1	41,690	42,732
19 ( 16) Director of Disability Services	1	37,429	38,365

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21           TWELVE MONTH EDUCATIONAL AND GENERAL  
 22           CLASSIFIED POSITIONS

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24 ( 17) Accounting Supervisor II	1	GRADE 21
25 ( 18) Program Coordinator	1	GRADE 20
26 ( 19) Accountant	1	GRADE 18
27       Payroll Services Specialist	1	
28       Plant Maintenance Supervisor	1	
29       Purchase Agent II/Purchase Agent	1	
30 ( 20) Applications Programmer I - Inst	1	GRADE 17
31       Skilled Trades Worker	4	
32 ( 21) Accounting Technician II	2	GRADE 15
33       Administrative Assistant I	1	
34       Landscape Supervisor I	1	
35       Store Supervisor	1	

1	( 22) Computer Technician I - Inst	1	GRADE 14
2	Public Safety Officer I - Inst	2	
3	( 23) Boiler Operator	1	GRADE 13
4	Secretary II	2	
5	( 24) Library Academic Tech II	1	GRADE 12
6	( 25) Secretary I	4	GRADE 11
7	( 26) Bldg/Equip Maint Repairman II	1	GRADE 08
8	( 27) Bldg/Equip Maint Repairman I	4	GRADE 06
9	( 28) Maintenance Worker II	1	GRADE 05
10	( 29) Maintenance Worker I	1	GRADE 04
11	( 30) Custodial Worker I	4	GRADE 03

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13 TWELVE MONTH EDUCATIONAL AND GENERAL  
 14 ACADEMIC POSITIONS

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16	( 31) Division Chairman	4	\$ 60,774	\$ 62,293
17	( 32) Librarian	1	52,821	54,142

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19 NINE MONTH EDUCATIONAL AND GENERAL  
 20 ACADEMIC POSITIONS

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22	( 33) Faculty	45	\$ 45,951	\$ 47,099
23	( 34) Part-Time Faculty	75	11,174	11,454

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25 TWELVE MONTH AUXILIARY ENTERPRISES  
 26 NONCLASSIFIED POSITIONS

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28	( 35) Director of Food Service	1	\$ 43,518	\$ 44,606
29	( 36) Coach	1	40,478	41,490

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31 TWELVE MONTH AUXILIARY ENTERPRISES  
 32 CLASSIFIED POSITIONS

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34	( 37) Bookstore Manager	1	GRADE 19
35	( 38) Cashier I	1	GRADE 09

1 ( 39) Custodial Worker I 2 GRADE 03  
 2 MAXIMUM NO. OF EMPLOYEES 187

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 5 SECTION 2. EXTRA HELP. There is hereby authorized, for the  
 6 Southern Arkansas University - TECH for the 1995-97 biennium, the following  
 7 maximum number of part-time or temporary employees, to be known as "Extra  
 8 Help", payable from funds appropriated herein for such purposes: one hundred  
 9 seventy five (175) temporary or part-time employees, when needed, at rates of  
 10 pay not to exceed those provided in the Uniform Classification and  
 11 Compensation Act, or its successor, or this act for the appropriate  
 12 classification.

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 14 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
 15 appropriated, to the Southern Arkansas University - TECH, to be payable from  
 16 ~~the Southern Arkansas University Tech Fund, for personal services and~~  
 17 operating expenses of the Southern Arkansas University - TECH for the  
 18 biennial period ending June 30, 1997, the following:

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20 ITEM	FISCAL YEARS	
21 NO.	1995-96	1996-97
22 (01) REGULAR SALARIES	\$ 1,913,050	\$ 1,951,311
23 (02) EXTRA HELP	10,370	10,577
24 (03) PERSONAL SERVICES MATCHING	497,712	507,666
25 (04) MAINT. & GEN. OPERATION		
26 (A) OPER. EXPENSES \$ 624,698 \$ 878,915		
27 (B) CONF. & TRAVEL 4,154 4,238		
28 (C) PROF. FEES 0 0		
29 (D) CAPITAL OUTLAY 18,559 18,930		
30 (E) DATA PROCESSING <u>0</u> <u>0</u>		
31 TOTAL MAINT. & GEN. OPER.	647,411	902,083
32 (05) FUNDED DEPRECIATION	<u>39,408</u>	<u>39,408</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,107,951</u>	<u>\$ 3,411,045</u>

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 35 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

1 ~~to the Southern Arkansas University - TECH, to be payable from cash funds as~~  
 2 defined by Arkansas Code 19-4-801 of the Southern Arkansas University - TECH,  
 3 for personal services and operating expenses of the Southern Arkansas  
 4 University - TECH for the biennial period ending June 30, 1997, the  
 5 following:

7 ITEM	FISCAL YEARS	
8 NO.	1995-96	1996-97
9 (01) REGULAR SALARIES	\$ 350,000	\$ 360,000
10 (02) EXTRA HELP	170,000	170,000
11 (03) PERSONAL SERVICES MATCHING	200,000	200,000
12 (04) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSES	\$ 950,000	\$ 970,000
14 (B) CONF. & TRAVEL	80,000	60,000
15 (C) PROF. FEES	150,000	150,000
16 (D) CAPITAL OUTLAY	500,000	500,000
17 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
18 TOTAL MAINT. & GEN. OPER.	1,680,000	1,680,000
19 (05) CAPITAL IMPROVEMENTS	50,000	50,000
20 (06) DEBT SERVICE	100,000	100,000
21 (07) FUND TRANSFERS, REFUNDS & INVEST.	200,000	200,000
22 (08) CONTINGENCY	<u>490,000</u>	<u>500,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,240,000</u>	<u>\$ 3,260,000</u>

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 25 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby  
 26 established for the Southern Arkansas University - TECH - Fire Training  
 27 Academy for the 1995-97 biennium, the following maximum number of regular  
 28 employees whose salaries shall be governed by the provisions of the Uniform  
 29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
 30 its successor, and all laws amendatory thereto. Provided, however, that any  
 31 position to which a specific maximum annual salary is set out herein in  
 32 dollars, shall be exempt from the provisions of said Uniform Classification  
 33 and Compensation Act. All persons occupying positions authorized herein are  
 34 hereby governed by the provisions of the Regular Salaries Procedures and  
 35 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate 1995-96	Maximum Annual Salary Rate 1996-97
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>					
( 1)		Director	1	\$ 50,138	\$ 51,391
<u>TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS</u>					
( 2)		Administrative Assistant I	1		GRADE 15
( 3)		Secretary II	2		GRADE 13
( 4)		Secretary I	4		GRADE 11
( 5)		Clerk Typist	1		GRADE 10
		Data Entry Specialist	1		
( 6)		Bldg/Equip Maint Repairman II	1		GRADE 08
( 7)		Custodial Worker I	1		GRADE 03
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS</u>					
( 8)		Assistant Director for Training	1	\$ 47,266	\$ 48,447
( 9)		Faculty	23	45,950	47,099
( 10)		Satellite Center Coordinator	1	42,026	43,077
( 11)		Part-Time Faculty	<u>25</u>	11,174	11,454
		MAXIMUM NO. OF EMPLOYEES	62		

31 SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby  
 32 authorized, for the Southern Arkansas University - TECH - Fire Training  
 33 ~~Academy for the 1995-97 biennium, the following maximum number of part time~~  
 34 or temporary employees, to be known as "Extra Help", payable from funds  
 35 appropriated herein for such purposes: fifty-five (55) temporary or

1 part-time employees, when needed, at rates of pay not to exceed those  
 2 provided in the Uniform Classification and Compensation Act, or its  
 3 successor, or this act for the appropriate classification.

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5 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY.

6 There is hereby appropriated, to the Southern Arkansas University - TECH, to  
 7 be payable from the Southern Arkansas University-Tech Fund, for personal  
 8 services and operating expenses of the Southern Arkansas University - TECH -  
 9 Fire Training Academy for the biennial period ending June 30, 1997, the  
 10 following:

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12 ITEM	FISCAL YEARS	
13 NO.	1995-96	1996-97
14 (01) REGULAR SALARIES	\$ 590,574	\$ 602,775
15 (02) PERSONAL SERVICES MATCHING	119,177	121,561
16 (03) MAINT. & GEN. OPERATION		
17 (A) OPER. EXPENSES	\$ 235,016	\$ 261,760
18 (B) CONF. & TRAVEL	0	0
19 (C) PROF. FEES	0	0
20 (D) CAPITAL OUTLAY	31,241	31,938
21 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
22 TOTAL MAINT. & GEN. OPER.	266,257	293,698
23 (04) FIREMEN'S ROOM AND BOARD	106,144	108,267
24 (05) FUNDED DEPRECIATION	<u>3,606</u>	<u>3,606</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,085,758</u>	<u>\$ 1,129,907</u>

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27 SECTION 8. APPROPRIATIONS - CASH FUNDS- FIRE TRAINING ACADEMY. There  
 28 is hereby appropriated, to the Southern Arkansas University - TECH, to be  
 29 payable from cash funds as defined by Arkansas Code 19-4-801 of the Southern  
 30 Arkansas University - TECH, for personal services and operating expenses of  
 31 the Southern Arkansas University - TECH - Fire Training Academy for the  
 32 biennial period ending June 30, 1997, the following:

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34 ITEM	FISCAL YEARS	
35 NO.	1995-96	1996-97

1	(01)	REGULAR SALARIES	\$	97,750	\$	97,750
2	(02)	EXTRA HELP		32,000		32,000
3	(03)	PERSONAL SERVICES MATCHING		12,000		12,000
4	(04)	MAINT. & GEN. OPERATION				
5		(A) OPER. EXPENSES	\$	255,250	\$	255,250
6		(B) CONF. & TRAVEL		38,000		38,000
7		(C) PROF. FEES		15,000		15,000
8		(D) CAPITAL OUTLAY		150,000		150,000
9		(E) DATA PROCESSING		<u>0</u>		<u>0</u>
10		TOTAL MAINT. & GEN. OPER.		458,250		458,250
11	(05)	CAPITAL IMPROVEMENTS		2,500		2,500
12	(06)	CONTINGENCY		<u>60,500</u>		<u>60,500</u>
13		TOTAL AMOUNT APPROPRIATED	\$	<u>663,000</u>	\$	<u>663,000</u>

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15 SECTION 9. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any  
 16 time when the Governor of the State of Arkansas declares that an emergency  
 17 exists, and the Southern Arkansas University-Tech, Fire Training Academy is  
 18 required to lend assistance, the Southern Arkansas University-Tech, Fire  
 19 Training Academy will be authorized to make transfers of appropriation,  
 20 either General Revenue or Cash, and further, that no such transfer will  
 21 increase the total amount appropriated for the Southern Arkansas  
 22 University-Tech, Fire Training Academy.

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24 SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is  
 25 hereby established for the Southern Arkansas University - TECH - Environment  
 26 Control Center for the 1995-97 biennium, the following maximum number of  
 27 regular employees whose salaries shall be governed by the provisions of the  
 28 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
 29 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
 30 that any position to which a specific maximum annual salary is set out herein  
 31 in dollars, shall be exempt from the provisions of said Uniform  
 32 Classification and Compensation Act. All persons occupying positions  
 33 authorized herein are hereby governed by the provisions of the Regular  
 34 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 35 successor.



Item	Class	Maximum	Maximum Annual	
No.	Code	No. of	Salary Rate	
Title	Employees	1995-96	1996-97	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
( 1)	Director	1	\$ 49,646	\$ 50,887
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
( 2)	Administrative Assistant I	1	GRADE 15	
( 3)	Secretary II	1	GRADE 13	
( 4)	Secretary I	1	GRADE 11	
( 5)	Maintenance Worker I	1	GRADE 04	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ACADEMIC POSITIONS</u>				
( 6)	Faculty	6	\$ 45,950	\$ 47,099
( 7)	Part-Time Faculty	<u>12</u>	11,174	11,454
MAXIMUM NO. OF EMPLOYEES		23		

SECTION 11. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby authorized, for the Southern Arkansas University - TECH - Environment Control Center for the 1995-97 biennium, the following maximum number of ~~part-time or temporary employees, to be known as "Extra Help", payable from~~ funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENT CONTROL

1 CENTER. There is hereby appropriated, to the Southern Arkansas University -  
 2 TECH, to be payable from the Southern Arkansas University-Tech Fund, for  
 3 personal services and operating expenses of the Southern Arkansas University  
 4 - TECH - Environment Control Center for the biennial period ending June 30,  
 5 1997, the following:

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 109,390	\$ 110,690
10 (02)	PERSONAL SERVICES MATCHING	30,046	30,647
11 (03)	MAINT. & GEN. OPERATION		
12 (A)	OPER. EXPENSES	\$ 75,712	\$ 81,320
13 (B)	CONF. & TRAVEL	2,144	2,144
14 (C)	PROF. FEES	0	0
15 (D)	CAPITAL OUTLAY	4,356	5,106
16	<del>(E) DATA PROCESSING</del>	<del>0</del>	<del>0</del>
17	TOTAL MAINT. & GEN. OPER.	82,212	88,570
18 (04)	STUDENT LODGING	20,749	20,749
19 (05)	FUNDED DEPRECIATION	644	644
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 243,041</u>	<u>\$ 251,300</u>

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 22 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.  
 23 There is hereby appropriated, to the Southern Arkansas University - TECH, to  
 24 be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 25 Southern Arkansas University - TECH, for personal services and operating  
 26 expenses of the Southern Arkansas University - TECH - Environment Control  
 27 Center for the biennial period ending June 30, 1997, the following:

29 ITEM		FISCAL YEARS	
30 NO.		1995-96	1996-97
31 (01)	REGULAR SALARIES	\$ 186,000	\$ 186,000
32 (02)	EXTRA HELP	37,000	37,000
33 (03)	PERSONAL SERVICES MATCHING	49,000	49,000
34 (04)	MAINT. & GEN. OPERATION		
35 (A)	OPER. EXPENSES	\$ 189,000	\$ 189,000

1	(B) CONF. & TRAVEL	38,500	38,500	
2	(C) PROF. FEES	8,400	8,400	
3	(D) CAPITAL OUTLAY	65,000	65,000	
4	(E) DATA PROCESSING	<u>0</u>	<u>0</u>	
5	TOTAL MAINT. & GEN. OPER.		300,900	300,900
6	(05) CONTINGENCY		<u>71,000</u>	<u>71,000</u>
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 643,900</u>	<u>\$ 643,900</u>

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9 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

10 authorized by this Act shall be limited to the appropriation for such agency

11 and funds made available by law for the support of such appropriations; and

12 the restrictions of the State Purchasing Law, the General Accounting and

13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

14 Procedures and Restrictions Act, the Higher Education Expenditure

15 Restrictions Act, or their successors, and other fiscal control laws of this

16 State, where applicable, and regulations promulgated by the Department of

17 Finance and Administration, as authorized by law, shall be strictly complied

18 with in disbursement of said funds.

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20 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this Act shall be in compliance with the stated reasons for

23 which this Act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

25 manuals prepared by the Department of Finance and Administration, letters, or

26 summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 16. CODE. All provisions of this Act of a general and

30 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and

31 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 17. SEVERABILITY. If any provision of this Act or the

34 application thereof to any person or circumstance is held invalid, such

35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this  
 2 end the provisions of this Act are declared to be severable.

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4 SECTION 18. GENERAL REPEALER. All laws and parts of laws in conflict  
 5 with this Act are hereby repealed.

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7 SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by  
 8 the Eightieth General Assembly, that the Constitution of the State of  
 9 Arkansas prohibits the appropriation of funds for more than a two (2) year  
 10 period; that the effectiveness of this Act on July 1, 1995 is essential to  
 11 the operation of the agency for which the appropriations in this Act are  
 12 provided, and that in the event of an extension of the Regular Session, the  
 13 delay in the effective date of this Act beyond July 1, 1995 could work  
 14 irreparable harm upon the proper administration and provision of essential  
 15 governmental programs. Therefore, an emergency is hereby declared to exist  
 16 and this Act being necessary for the immediate preservation of the public  
 17 peace, health and safety shall be in full force and effect from and after  
 18 July 1, 1995.

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