

1 State of Arkansas  
2 80th General Assembly  
3 Regular Session, 1995  
4 By: Joint Budget Committee

# A Bill

HOUSE BILL 1492

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE  
10 BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER  
11 PURPOSES."

## Subtitle

14 "AN ACT FOR THE DEPARTMENT OF HEALTH  
15 APPROPRIATION FOR THE 1995-97 BIENNIUM."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby  
20 established for the Department of Health for the 1995-97 biennium, the  
21 following maximum number of regular employees whose salaries shall be  
22 governed by the provisions of the Uniform Classification and Compensation Act  
23 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
24 thereto. Provided, however, that any position to which a specific maximum  
25 annual salary is set out herein in dollars, shall be exempt from the  
26 provisions of said Uniform Classification and Compensation Act. All persons  
27 occupying positions authorized herein are hereby governed by the provisions  
28 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
29 101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1995-96 1996-97
35	(1) 9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$134,044

1	\$137,395			
2	(2) 6605 CHIEF PHYSICIAN SPECIALIST	4	\$128,660	
3	\$131,876			
4	(3) 6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$101,801	
5	\$104,346			
6	(4) 6609 PHYSICIAN SPECIALIST	9	\$ 95,344	\$
7	97,727			
8	(5) 6618 HLTH DIR DIV DENTAL HEALTH	1	\$ 90,792	\$
9	93,061			
10	(6) 6601 DENTIST	1	\$ 88,797	\$
11	91,016			
12	(7) 6603 GENERAL PHYSICIAN	5	\$ 88,797	\$
13	91,016			
14	(8) 9771 HLTH DEPUTY DIRECTOR - ADMINISTRATION	1	\$ 78,042	\$
15	79,993			
16	(9) 9929 HLTH DEPUTY DIRECTOR	1	\$ 74,201	\$
17	76,056			
18	(10) 9701 HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$ 67,122	\$
19	68,800			
20	(11) 9953 HEALTH BUREAU DIRECTOR	5	\$ 66,268	\$
21	67,924			
22	(12) 7517 FAMILY PLANNING DIRECTOR	1	\$ 65,930	\$
23	67,578			
24	(13) 6624 HLTH VETERINARIAN SR	1	\$ 65,136	\$
25	66,764			
26	(14) 9944 HEALTH DATA CENTER MANAGER	1	\$ 62,678	\$
27	64,244			
28	(15) 9955 HEALTH CHIEF LEGAL COUNSEL	1	\$ 62,678	\$
29	64,244			
30	(16) 340Z HLTH DIR DIV ENGINEERING	1		GRADE 26
31	142Z HLTH DIR DIV IN-HOME SERVICES	1		
32	(17) 329Z HLTH DIR FINANCE	1		GRADE 25
33	351Z HLTH DIR SANITARIAN SERVICES	1		
34	364Z HLTH NURSING DIRECTOR	1		
35	419Z HLTH DIR DIV PUBLIC HEALTH LABS	1		

1	341Z HLTH ASSOCIATE BUREAU DIRECTOR	7	
2	079Z HLTH CHIEF ENGINEER	2	
3	L011 DIRECTOR OF PHARMACY	1	
4	316Z HLTH DIR DIV ENVIRONMENT HLTH PROT	1	
5	362Z HLTH DIR DIV HLTH FACILITY SVCS&SYS	1	
6	R170 ATTORNEY SPECIALIST	1	
7	797Z COMPUTER APPLICATIONS MANAGER	1	
8	(18) D064 SR SYSTEMS PROGRAMMER	2	GRADE 24
9	X339 ENGINEER SUPERVISOR	9	
10	361Z HLTH MEDICAL CARE SVCS ADMR	7	
11	L096 SR PHARMACIST	5	
12	R036 ATTORNEY	1	
13	113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC	1	
14	188Z A&D ABUSE PREV ASST DEP DIR/DIR SVC	1	
15	(19) D046 SYSTEMS APPLICATIONS SUPERVISOR	1	GRADE 23
16	B040 PUB HLTH LAB SECTION DIRECTOR	4	
17	874Z HLTH COMPTROLLER	1	
18	323Z HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	
19	422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	6	
20	R056 HLTH PUB HLTH NURSING PROGRAM ADMR	7	
21	424Z HLTH PUB HLTH AREA MANAGER	10	
22	R184 NURSING SERVICES UNIT MANAGER	1	
23	X302 HLTH DIR MEDICARE CERTIFICATION	1	
24	822Z HLTH RURAL HLTH PROG ADMINISTRATOR	1	
25	(20) D124 LEAD PROGRAMMER/ANALYST	3	GRADE 22
26	B086 HLTH CHEMIST SUPERVISOR	6	
27	X338 ENGINEER, PE	20	
28	E051 TRAINING PROJECT MANAGER	1	
29	A032 AGENCY FISCAL MANAGER	2	
30	384Z HLTH PERSONNEL MANAGER	1	
31	D012 NETWORK PLANNING PROJECT LDR	1	
32	B089 HLTH MICROBIOLOGIST SUPERVISOR	6	
33	B006 EPIDEMIOLOGIST	7	
34	Q032 HLTH PHYSICIST SUPERVISOR	4	
35	Q011 HLTH ASST DIR SANITARIAN SERVICES	1	

1	L003 HLTH DIR NUTRITION SERVICES DIV	1	
2	M092 HLTH SOC SVC PROGRAM DIRECTOR	1	
3	L074 RN PRACTITIONER II	68	
4	126Z STATE REGISTRAR VITAL RECORDS	1	
5	R055 HLTH PUB HLTH NURSING PROGRAM COORD	36	
6	L009 HLTH PUB HLTH NURSE SUPERVISOR	10	
7	W007 HLTH DIR RECORDS MGMT DIVISION	1	
8	909Z PROGRAM SUPPORT MANAGER	4	
9	L078 NURSE SUPERVISOR	1	
10	D066 SYSTEMS COORDINATION ANALYST II	1	
11	220Z HLTH PERINATAL HLTH PROG MANAGER	1	
12	219Z HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	
13	Q034 HLTH PUB HLTH INVESTIGATION MANAGER	2	
14	191Z HLTH CHILD&ADOLESCENT HLTH PROG MGR	1	
15	(21) D036 SR PROGRAMMER/ANALYST	10	GRADE 21
16	R488 GRANTS ADMIN SUPV	21	
17	R298 AGENCY PROGRAM COORDINATOR	6	
18	R268 MEDICAL ECONOMIST	3	
19	L072 RN PRACTITIONER I	9	
20	A008 ACCOUNTING SUPERVISOR II	9	
21	Q078 SANITARIAN SUPV	13	
22	Q120 POL C INSPECTOR SUPV	3	
23	Q102 SANITARIAN SVCS PROGRAM ADMR	2	
24	R326 QUALITY ASSURANCE COORDINATOR	1	
25	R051 HLTH DIR DIV EMERGENCY HLTH SVCS	1	
26	L082 NURSING SERVICES SPECIALIST	68	
27	E018 HLTH PUB HLTH ED MANAGER	1	
28	L010 AUDIOLOGIST SUPERVISOR	2	
29	Q070 PUBLIC HLTH INVESTIGATOR SUPV	10	
30	R224 DIR DIV OF HEALTH STATISTICS	1	
31	X305 HLTH FAC CERTIFICATION SURVEYOR	4	
32	B032 SR GEOLOGIST	1	
33	697Z DHS PROGRAM MANAGER	1	
34	D123 APPLICATIONS & SYSTEMS ANALYST	1	
35	E040 NURSE INSTRUCTOR SUPERVISOR	1	

1	L142 SPEECH PATHOLOGIST SUPV	2	
2	(22) L070 NURSE II	8	GRADE 20
3	R054 HLTH PROGRAM ANALYST	18	
4	B010 CHEMIST II	25	
5	R266 MANAGEMENT PROJECT ANALYST II	17	
6	B066 MICROBIOLOGIST II	28	
7	L156 PUBLIC HLTH NURSE II	405	
8	Q030 HLTH PHYSICIST	14	
9	Q077 HLTH SANITARIAN PROGRAM SPECIALIST	28	
10	A006 ACCOUNTING SUPERVISOR I	4	
11	L034 HOME HEALTH NURSE II	296	
12	E114 STAFF DEVELOPMENT COORDINATOR	3	
13	R232 EMERG MEDICAL SVCS SUPERVISOR	2	
14	M088 SOCIAL WORKER II	37	
15	R409 HLTH ASST PERSONNEL DIRECTOR	1	
16	Y116 MAINTENANCE SYSTEMS SUPV	1	
17	V009 HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
18	L140 SPEECH PATHOLOGIST II	5	
19	Q046 MEDICARE/MEDICAID SURVEY SPECIALIST	15	
20	A085 HLTH BUDGET & FUND CONTROL MANAGER	3	
21	E038 NURSE INSTRUCTOR	1	
22	D121 USER SUPPORT ANALYST	1	
23	L017 NUTRITIONIST SUPERVISOR	7	
24	L019 NUTRITIONIST CONSULTANT	7	
25	L008 AUDIOLOGIST	4	
26	R243 HLTH RADIOLOGICAL DEFENSE PRGM MGR	1	
27	(23) R168 GRANTS COORDINATOR II	26	GRADE 19
28	M086 SOCIAL WORKER I	5	
29	R087 RURAL HEALTH PROGRAM SPECIALIST	1	
30	R150 RESEARCH PROJECT ANALYST	4	
31	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	11	
32	Q061 POL C INSPECTOR	16	
33	Q076 SANITARIAN II	94	
34	L015 NUTRITIONIST	16	
35	X358 HLTH FACILITY SURVEYOR	1	

1	M044 DHS PROGRAM CONSULTANT	2	
2	M056 REHAB COUNSELOR III	3	
3	R048 BUDGET SPECIALIST	1	
4	Q068 PUBLIC HLTH INVESTIGATOR II	22	
5	E074 TRAINING REPRESENTATIVE	1	
6	(24) D129 DATA PROCESSING COORDINATOR	1	GRADE 18
7	R264 MANAGEMENT PROJECT ANALYST I	17	
8	Q074 SANITARIAN I	15	
9	Q104 EMERG MEDICAL SERVICES SPEC	7	
10	L154 PUBLIC HLTH NURSE I	132	
11	R134 PLANNING SPECIALIST II	9	
12	A111 ACCOUNTANT	18	
13	D034 PROGRAMMER ANALYST	6	
14	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
15	W030 RECORDS MANAGEMENT ANALYST II	3	
16	E072 TRAINING INSTRUCTOR	4	
17	Y022 STATIONARY ENGINEER SUPERVISOR	1	
18	B008 CHEMIST I	4	
19	B064 MICROBIOLOGIST I	13	
20	W026 HLTH RECORDS SPECIALIST	10	
21	D128 P C SUPPORT SPECIALIST	1	
22	M068 DHS PROGRAM ANALYST	1	
23	M082 SOCIAL SERVICE WORKER III	3	
24	L033 HOME HEALTH NURSE I	48	
25	N328 INFORMATION OFFICER II	1	
26	(25) E042 PUBLIC HLTH EDUCATOR	25	GRADE 17
27	Y049 INSTRUMENTATION TECHNICIAN II	3	
28	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	14	
29	R162 STATISTICIAN/STATISTICIAN II	2	
30	R010 ADMINISTRATIVE ASSISTANT II	35	
31	V030 INVENTORY CONTROL MANAGER	1	
32	Y021 STATIONARY ENGINEER	7	
33	Y003 AUTO/DIESEL MECHANIC	1	
34	Q027 HLTH HAZARD INVESTIGATOR	1	
35	Y129 ELECTRONIC TECHNICIAN	1	

1	Q067 PUBLIC HLTH INVESTIGATOR I	3	
2	T056 DRUG HANDLER INVESTIGATOR	1	
3	A034 FIELD AUDITOR	1	
4	L117 LPN SUPERVISOR	8	
5	L044 HOME ECONOMIST	5	
6	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	
7	(26) R132 PLANNING SPECIALIST I	6	GRADE 16
8	Y085 PRINTER II	1	
9	C016 EMERG COMMUNICATION SPECIALIST	10	
10	L067 MOBILE X-RAY TECH SUPV	1	
11	X333 ENGINEER TECHNICIAN	3	
12	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
13	(27) W015 MEDICAL RECORDS TECHNICIAN	1	GRADE 15
14	V051 STOREROOM SUPV/STORE SUPV	3	
15	L115 LPN II	34	
16	R009 ADMINISTRATIVE ASSISTANT I	21	
17	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
18	K011 ADMINISTRATIVE OFFICE SUPERVISOR	69	
19	V011 CENTRAL SUPPLY SUPV	1	
20	A108 ACCOUNTING TECHNICIAN II	14	
21	W025 RECORDS CONSULTANT	2	
22	R342 INTERVIEWER	1	
23	(28) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	63	GRADE 14
24	K079 MICRO-PHOTOGRAPHER SUPERVISOR	1	
25	K117 MEDICAL OR LEGAL SECRETARY	5	
26	L113 LPN I	8	
27	W017 NOSOLOGIST	1	
28	(29) H049 SUPERVISOR OF COOKING	1	GRADE 13
29	M067 SOCIAL SERVICE AIDE II	11	
30	K153 SECRETARY II	140	
31	B049 LABORATORY TECHNICIAN II	16	
32	K024 COUNTY HEALTH RECORDS CLERK II	122	
33	D003 COMPUTER OPERATOR I	3	
34	Y083 PRINTER I	1	
35	R125 PERSONNEL OFFICER	1	

1	L065 MOBILE X-RAY TECH	1	
2	(30) K039 DOCUMENT EXAMINER II	18	GRADE 12
3	K181 MAILROOM SUPERVISOR	1	
4	L013 CHEST X-RAY SPEC	3	
5	A106 ACCOUNTING TECHNICIAN I	8	
6	K089 PERSONNEL ASSISTANT	1	
7	(31) V043 SHIPPING & RECEIVING CLERK	7	GRADE 11
8	K025 COUNTY HEALTH RECORDS CLERK I	213	
9	B047 LABORATORY TECHNICIAN I	4	
10	K155 SECRETARY I	24	
11	K078 ARCHIVAL MICRO-PHOTOGRAPHER	4	
12	K145 CASHIER/CASHIER II	1	
13	M065 SOCIAL SERVICE AIDE I	13	
14	(32) H027 COOK II	2	GRADE 10
15	K006 DATA ENTRY SPECIALIST	29	
16	K037 DOCUMENT EXAMINER I	33	
17	K023 CLERK TYPIST	56	
18	K103 REPROD EQUIPMENT OPERATOR	2	
19	L021 PUB HLTH TECHNICIAN II	215	
20	(33) C011 SWITCHBOARD OPERATOR II	3	GRADE 09
21	K065 MAIL OFFICER	1	
22	K077 MICRO-PHOTOGRAPHER II	1	
23	(34) G109 BLDG/EQUIP MAINT REPAIRMAN II	2	GRADE 08
24	(35) K015 OFFICE CLERK	3	GRADE 07
25	K075 MICRO-PHOTOGRAPHER I	1	
26	B051 LABORATORY TECHNICIAN TRAINEE	1	
27	L155 PUB HLTH TECHNICIAN I	92	
28	(36) G169 CUSTODIAL SUPV I	1	GRADE 06
29	(37) H043 FOOD SERVICE WORKER II	3	GRADE 05
30	V049 STOCK CLERK II	4	
31	(38) G035 CUSTODIAL WRKR II	2	GRADE 04
32	(39) B035 LABORATORY AIDE/LABORATORY AIDE I	<u>1</u>	GRADE 03
33			
	MAX NO. OF EMPLOYEES	3296	

34

35 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby

1 authorized, for the Arkansas Department of Health for the 1995-97 biennium,  
 2 the following maximum number of part-time or temporary employees, to be known  
 3 as "Extra Help", payable from funds appropriated herein for such purposes:  
 4 *seventy-three (73)* when needed, at rates of pay not to exceed the rate of  
 5 pay for comparable positions authorized by this Act, and by the Uniform  
 6 Classification and Compensation Act, or its successor, and all laws  
 7 amendatory thereto.

8  
 9 SECTION 3. EXTRA HELP - FEDERAL OPERATIONS. There is hereby  
 10 authorized, for the Department of Health for the 1995-97 biennium, the  
 11 following maximum number of part-time or temporary employees, to be known as  
 12 "Extra Help", payable from funds appropriated herein for such purposes: nine  
 13 (9) temporary or part-time employees, when needed, at rates of pay not to  
 14 exceed those provided in the Uniform Classification and Compensation Act, or  
 15 its successor, or this act for the appropriate classification.

16  
 17 SECTION 4. APPROPRIATIONS - STATE OPERATIONS. There is hereby  
 18 appropriated, to the Department of Health, to be payable from the Public  
 19 Health Fund, for personal services and operating expenses of the Department  
 20 of Health for the biennial period ending June 30, 1997, the following:

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$ 33,185,384	\$
32,947,507		
(02) EXTRA HELP	139,992	
139,992		
(03) PERSONAL SERV MATCHING	9,389,805	
9,316,792		
(04) OVERTIME	1,900	
1,900		
(05) EXTRA SALARIES	60,000	
60,000		
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE \$	9,321,460	\$ 8,974,036

1	(B) CONF. & TRVL.	331,015	333,364
2	(C) PROF. FEES	2,248,269	1,790,916
3	(D) CAP. OUTLAY	1,372,873	1,379,695
4	(E) DATA PROC.	<u>12,200</u>	<u>12,200</u>
5	TOTAL MAINT. & GEN. OPER.		13,285,817
6		12,490,211	
7	(07) MORTICIAN GRANTS/AIDS		19,500
8		19,500	
9	(08) CONSTRUCTION		450,000
10		450,000	
11	(09) PURCHASE OF SERVICES		1,150,000
12		2,000,000	
13	(10) DATA PROCESSING SERVICES		36,681
14		36,681	
15	(11) PURCHASE OUTPATIENT TREATMENT		458,933
16		458,933	
17	(12) PURCHASE RESIDENTIAL SERVICES		2,934,352
18		2,934,352	
19	(13) PURCHASE OF YOUTH SERVICES		<u>245,024</u>
20		<u>245,024</u>	
21	TOTAL AMOUNT APPROPRIATED		<u>\$ 61,357,388</u> \$
22		<u>61,100,892</u>	

23

24 SECTION 5. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby

25 appropriated, to the Department of Health, to be payable from the federal

26 funds as designated by the Chief Fiscal Officer of the State, for personal

27 services and operating expenses of the Department of Health - Operations -

28 Federal for the biennial period ending June 30, 1997, the following:

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30 ITEM	FISCAL YEARS	
31 NO.	1995-96	1996-97
32 (01) REGULAR SALARIES	\$ 24,719,635	\$
33 24,810,553		
34 (02) EXTRA HELP		876
35 876		

1	(03) PERSONAL SERV MATCHING		7,043,061
2		7,061,472	
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE \$	8,160,126 \$	8,123,126
5	(B) CONF. & TRVL.	398,161	398,161
6	(C) PROF. FEES	4,327,912	4,207,912
7	(D) CAP. OUTLAY	828,112	63,112
8	(E) DATA PROC.	<u>300,000</u>	<u>300,000</u>
9	TOTAL MAINT. & GEN. OPER.		14,014,311
10		13,092,311	
11	(05) GRANTS/AIDS TO PROVIDERS FOR SERVICES		<u>13,011,705</u>
12		<u>13,011,705</u>	
13	<del>TOTAL AMOUNT APPROPRIATED</del>		<del>\$ 58,789,588 \$</del>
14		<u>57,976,917</u>	

16 SECTION 6. APPROPRIATIONS - HOME HEALTH. There is hereby appropriated,  
 17 to the Department of Health, to be payable from the Public Health Fund, for  
 18 personal services and operating expenses of the Department of Health - Home  
 19 Health for the biennial period ending June 30, 1997, the following:

21	ITEM	FISCAL YEARS	
22	NO.	1995-96	1996-97
23	(01) REGULAR SALARIES	\$ 19,095,317	\$
24		19,095,343	
25	(02) PERSONAL SERV MATCHING		5,202,479
26		5,259,414	
27	(03) OVERTIME		46,626
28		46,626	
29	(04) EXTRA SALARIES		2,107,067
30		2,411,199	
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE \$	7,257,087 \$	8,633,568
33	(B) CONF. & TRVL.	90,000	90,000
34	(C) PROF. FEES	23,584,329	27,660,146
35	(D) CAP. OUTLAY	61,449	564,109

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPER.		<u>30,992,865</u>
3	<u>36,947,823</u>		
4	TOTAL AMOUNT APPROPRIATED		<u>\$ 57,444,354 \$</u>
5	<u>63,760,405</u>		

6

7 SECTION 7. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby

8 established for the Department of Health - Plumbers Licensing for the 1995-97

9 biennium, the following maximum number of regular employees whose salaries

10 shall be governed by the provisions of the Uniform Classification and

11 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and

12 all laws amendatory thereto. Provided, however, that any position to which a

13 specific maximum annual salary is set out herein in dollars, shall be exempt

14 from the provisions of said Uniform Classification and Compensation Act. All

15 persons occupying positions authorized herein are hereby governed by the

16 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

17 Code §21-5-101), or its successor.

18

			Maximum Annual	
			Maximum	Salary Rate
21	Item	Class	No. of	Fiscal Years
22	No.	Code Title	Employees	1995-96 1996-97
23	(1)	Q037 DIR DIV OF PROTECTIVE HEALTH CODES	1	GRADE 23
24	(2)	Y009 HLTH DIR PLUMBING DIVISION	1	GRADE 22
25	(3)	Q058 PLUMBING INSPECTOR SUPV	2	GRADE 20
26	(4)	Q057 PLUMBING INSPECTOR	11	GRADE 18
27		Q122 PLUMBING PLANS REVIEW COORDINATOR	1	
28	(5)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
29	(6)	R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 15
30	(7)	K153 SECRETARY II	2	GRADE 13
31	(8)	K155 SECRETARY I	<u>1</u>	GRADE 11
32		MAX NO. OF EMPLOYEES	21	

33

34 SECTION 8. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby

35 appropriated, to the Department of Health, to be payable from the Plumbers

1 Licensing Fund, for personal services and operating expenses of the  
2 Department of Health - Plumbers Licensing for the biennial period ending June  
3 30, 1997, the following:

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
7 (01)	REGULAR SALARIES	\$ 485,106	\$
8	486,952		
9 (02)	PERSONAL SERV MATCHING	138,065	
10	138,412		
11 (03)	MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE \$	37,140	\$ 37,140
13	(B) CONF. & TRVL.	3,932	3,932
14	(C) PROF. FEES	0	0
15	(D) CAP. OUTLAY	0	0
16	(E) DATA PROC.	<u>0</u>	<u>0</u>
17	TOTAL MAINT. & GEN. OPER.		41,072
18	41,072		
19 (04)	INDIRECT COST ALLOCATION		<u>80,929</u>
20	<u>80,929</u>		
21	TOTAL AMOUNT APPROPRIATED		<u>\$ 745,172</u> \$
22	<u>747,365</u>		

23

24 SECTION 9. REGULAR SALARIES - MILK INSPECTION. There is hereby  
 25 ~~established for the Department of Health - Milk Inspection for the 1995-97~~  
 26 biennium, the following maximum number of regular employees whose salaries  
 27 shall be governed by the provisions of the Uniform Classification and  
 28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
 29 all laws amendatory thereto. Provided, however, that any position to which a  
 30 specific maximum annual salary is set out herein in dollars, shall be exempt  
 31 from the provisions of said Uniform Classification and Compensation Act. All  
 32 persons occupying positions authorized herein are hereby governed by the  
 33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
 34 Code §21-5-101), or its successor.

35

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1995-96	1996-97
5	(1) Q102	SANITARIAN SVCS PROGRAM ADMR	1	GRADE 21	
6	(2) Q077	HLTH SANITARIAN PROGRAM SPECIALIST	6	GRADE 20	
7	B066	MICROBIOLOGIST II	1		
8	(3) B064	MICROBIOLOGIST I	2	GRADE 18	
9	(4) K153	SECRETARY II	1	GRADE 13	
10	(5) B047	LABORATORY TECHNICIAN I	<u>1</u>	GRADE 11	
11		MAX NO. OF EMPLOYEES	12		

SECTION 10. APPROPRIATIONS - MILK INSPECTION. There is hereby appropriated, to the Department of Health, to be payable from the Milk Inspection Fees Fund, for personal services and operating expenses of the ~~Department of Health - Milk Inspection for the biennial period ending June 30, 1997,~~ the following:

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 394,689	\$ 395,178
(02) PERSONAL SERV MATCHING	107,034	107,126
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 48,648	\$ 48,648
(B) CONF. & TRVL.	5,000	5,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	53,648	<del>53,648</del>
(04) INDIRECT COST ALLOCATION	<u>50,717</u>	<u>50,717</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 606,088</u>	<u>\$</u>

1 606,669

2

3 SECTION 11. REGULAR SALARIES - NUCLEAR PLANNING. There is hereby  
 4 established for the Department of Health - Nuclear Planning for the 1995-97  
 5 biennium, the following maximum number of regular employees whose salaries  
 6 shall be governed by the provisions of the Uniform Classification and  
 7 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
 8 all laws amendatory thereto. Provided, however, that any position to which a  
 9 specific maximum annual salary is set out herein in dollars, shall be exempt  
 10 from the provisions of said Uniform Classification and Compensation Act. All  
 11 persons occupying positions authorized herein are hereby governed by the  
 12 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
 13 Code §21-5-101), or its successor.

14

			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
Item	Class		Employees	1995-96	1996-97
No.	Code	Title			
19	(1) R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21	
20	(2) Q030	HLTH PHYSICIST	2	GRADE 20	
21	(3) E074	TRAINING REPRESENTATIVE	1	GRADE 19	
22	(4) N328	INFORMATION OFFICER II	1	GRADE 18	
23		R264 MANAGEMENT PROJECT ANALYST I	1		
24	<del>(5) Y129</del>	<del>ELECTRONIC TECHNICIAN</del>	<del>2</del>	<del>GRADE 17</del>	
25	(6) C016	EMERG COMMUNICATION SPECIALIST	1	GRADE 16	
26	(7) K153	SECRETARY II	1	GRADE 13	
27	(8) K155	SECRETARY I	<u>1</u>	GRADE 11	
28		MAX NO. OF EMPLOYEES	11		

29

30 SECTION 12. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby  
 31 appropriated, to the Department of Health, to be payable from the Arkansas  
 32 Nuclear Planning and Response Fund, for personal services and operating  
 33 expenses of the Department of Health - Nuclear Planning for the biennial  
 34 period ending June 30, 1997, the following:

35

1 ITEM	FISCAL YEARS	
	1995-96	1996-97
2 NO.		
3 (01) REGULAR SALARIES	\$ 254,044	\$
4 254,499		
5 (02) PERSONAL SERV MATCHING	70,062	
6 70,149		
7 <del>(03) MAINT. &amp; GEN. OPERATION</del>	<hr/>	
8 (A) OPER. EXPENSE \$	246,116	\$ 166,116
9 (B) CONF. & TRVL.	20,000	20,000
10 (C) PROF. FEES	8,900	8,900
11 (D) CAP. OUTLAY	120,450	104,450
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL MAINT. & GEN. OPER.	395,466	
14 299,466		
15 (04) OFFICE OF EMERGENCY SERVICES GRANTS/NUCLEAR		
16 DISASTER PLANNING GRANTS	165,000	
17 165,000		
18 (05) INDIRECT COST ALLOCATION	<u>45,000</u>	
19 <u>45,000</u>		
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 929,572</u>	<u>\$</u>
21 <u>834,114</u>		

22

23 SECTION 13. REGULAR SALARIES - INDIVIDUAL SEWAGE SYSTEMS. There is

24 hereby established for the Department of Health - Individual Sewage Systems

25 for the 1995-97 biennium, the following maximum number of regular employees

26 whose salaries shall be governed by the provisions of the Uniform

27 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or

28 its successor, and all laws amendatory thereto. Provided, however, that any

29 position to which a specific maximum annual salary is set out herein in

30 dollars, shall be exempt from the provisions of said Uniform Classification

31 and Compensation Act. All persons occupying positions authorized herein are

32 hereby governed by the provisions of the Regular Salaries Procedures and

33 Restrictions Act (Arkansas Code §21-5-101), or its successor.

34

35

Maximum Annual

Item Class	Maximum No. of Employees	Salary Rate Fiscal Years
(1) Q077 HLTH SANITARIAN PROGRAM SPECIALIST	<u>1</u>	GRADE 20
MAX NO. OF EMPLOYEES	1	

SECTION 14. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby appropriated, to the Department of Health, to be payable from the Individual Sewage Disposal Systems Improvement Fund, for personal services and operating expenses of the Department of Health - Individual Sewage Systems for the biennial period ending June 30, 1997, the following:

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 22,173	\$ 22,727
(02) PERSONAL SVC MATCHING	7,450	7,555
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 30,258	\$ 30,258
(B) CONF. & TRVL.	14,988	14,988
(C) PROF. FEES	25,000	25,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	70,246	70,246
(04) INDIRECT COST ALLOCATION	<u>3,270</u>	<u>3,270</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 103,139</u>	<u>\$ 103,798</u>

SECTION 15. REGULAR SALARIES - RURAL HEALTH SERVICES. There is hereby established for the Department of Health - Rural Health Services for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification

1 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
 2 and all laws amendatory thereto. Provided, however, that any position to  
 3 which a specific maximum annual salary is set out herein in dollars, shall be  
 4 ~~exempt from the provisions of said Uniform Classification and Compensation~~  
 5 Act. All persons occupying positions authorized herein are hereby governed  
 6 by the provisions of the Regular Salaries Procedures and Restrictions Act  
 7 (Arkansas Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1995-96      1996-97
13	(1) R168	GRANTS COORDINATOR II	1	GRADE 19
14	(2) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14
15		MAX NO. OF EMPLOYEES	2	

17 SECTION 16. APPROPRIATIONS - RURAL HEALTH SERVICES. There is hereby  
 18 appropriated, to the Department of Health, to be payable from the Rural  
 19 Health Services Revolving Fund, for personal services, operating expenses,  
 20 and Rural Health Matching Grants of the Department of Health - Rural Health  
 21 Services for the biennial period ending June 30, 1997, the following:

ITEM	FISCAL YEARS	
	1995-96	1996-97
24 NO.		
25 (01) REGULAR SALARIES	\$ 38,721	\$
26 39,101		
27 (02) PERSONAL SERV MATCHING	12,501	
28 12,573		
29 (03) MAINT. & GEN. OPERATION		
30 (A) OPER. EXPENSE	\$ 1,500	\$ 1,500
31 (B) CONF. & TRVL.	1,057	1,057
32 (C) PROF. FEES	3,147	3,147
33 (D) CAP. OUTLAY	0	0
34 (E) DATA PROC.	<u>0</u>	<u>0</u>
35 TOTAL MAINT. & GEN. OPER.		5,704

1	5,704	
2	(04) RURAL HEALTH MATCHING GRANTS	<u>418,012</u>
3	<u>418,012</u>	
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 474,938 \$</u>
5	<u>475,390</u>	

6

7 SECTION 17. REGULAR SALARIES - HEATING, VENTILATION, AIR CONDITIONING,  
8 AND REFRIGERATION. There is hereby established for the Department of Health  
9 ~~Heating, Ventilation, Air Conditioning, and Refrigeration for the 1995-97~~  
10 biennium, the following maximum number of regular employees whose salaries  
11 shall be governed by the provisions of the Uniform Classification and  
12 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
13 all laws amendatory thereto. Provided, however, that any position to which a  
14 specific maximum annual salary is set out herein in dollars, shall be exempt  
15 from the provisions of said Uniform Classification and Compensation Act. All  
16 persons occupying positions authorized herein are hereby governed by the  
17 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
18 Code §21-5-101), or its successor.

19

		Maximum Annual	
		Maximum	Salary Rate
		No. of	Fiscal Years
Item	Class	Employees	1995-96      1996-97
No.	Code      Title		
24	(1) R036 ATTORNEY	1	GRADE 24
25	(2) Q037 DIR DIV OF PROTECTIVE HEALTH CODES	1	GRADE 23
26	(3) Q038 DIRECTOR OF HVACR SECTION	1	GRADE 22
27	(4) Q039 HVACR INSPECTOR SUPERVISOR	1	GRADE 20
28	(5) Q045 HVACR MECHANICAL INSPECTOR	15	GRADE 18
29	(6) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
30	(7) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 15
31	A108 ACCOUNTING TECHNICIAN II	1	
32	(8) K153 SECRETARY II	2	GRADE 13
33	(9) K037 DOCUMENT EXAMINER I	<u>1</u>	GRADE 10
34	MAX NO. OF EMPLOYEES	25	

35

1 SECTION 18. APPROPRIATIONS - HEATING, VENTILATION, AIR CONDITIONING,  
2 AND REFRIGERATION. There is hereby appropriated, to the Department of  
3 Health, to be payable from the Heating, Ventilation, Air Conditioning and  
4 Refrigeration Fund, for personal services and operating expenses of the  
5 Department of Health - Heating, Ventilation, Air Conditioning, and  
6 Refrigeration for the biennial period ending June 30, 1997, the following:

8 ITEM	FISCAL YEARS	
9 NO.	1995-96	1996-97
10 (01) REGULAR SALARIES	\$ 495,428	\$
11 499,460		
12 (02) PERSONAL SERV MATCHING	146,817	
13 147,576		
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE \$	87,100	\$ 87,100
16 (B) CONF. & TRVL.	4,000	4,000
17 (C) PROF. FEES	50,000	50,000
18 (D) CAP. OUTLAY	60,000	60,000
19 (E) DATA PROC.	<u>0</u>	<u>0</u>
20 TOTAL MAINT. & GEN. OPER.		201,100
21 201,100		
22 (04) INDIRECT COST ALLOCATION		<u>60,842</u>
23 <u>60,842</u>		
24 TOTAL AMOUNT APPROPRIATED	\$	<u>904,187</u> \$
25 <u>908,978</u>		

26  
27 SECTION 19. REGULAR SALARIES - WATER WORKS LICENSING. There is hereby  
28 established for the Department of Health - Water Works Licensing for the  
29 1995-97 biennium, the following maximum number of regular employees whose  
30 ~~salaries shall be governed by the provisions of the Uniform Classification~~  
31 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
32 and all laws amendatory thereto. Provided, however, that any position to  
33 which a specific maximum annual salary is set out herein in dollars, shall be  
34 exempt from the provisions of said Uniform Classification and Compensation  
35 Act. All persons occupying positions authorized herein are hereby governed

1 by the provisions of the Regular Salaries Procedures and Restrictions Act  
2 (Arkansas Code §21-5-101), or its successor.

3

		Maximum Annual	
		Maximum	Salary Rate
6 Item	Class	No. of	Fiscal Years
7 No.	Code Title	Employees	1995-96 1996-97
8 (1)	R010 ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17
9	MAX NO. OF EMPLOYEES	1	

10

11 SECTION 20. APPROPRIATIONS - WATER WORKS LICENSING. There is hereby  
12 appropriated, to the Department of Health, to be payable from cash funds as  
13 defined by Arkansas Code 19-4-801 of the Department of Health, for personal  
14 services and operating expenses of the Department of Health - Water Works  
15 Licensing for the biennial period ending June 30, 1997, the following:

16

17 ITEM	FISCAL YEARS	
18 NO.	1995-96	1996-97
19 (01) REGULAR SALARIES	\$ 18,202	\$
20 18,657		
21 (02) PERSONAL SERVICES MATCHING	6,706	
22 <del>6,793</del>		
<hr/>		
23 (03) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE \$	6,023	\$ 6,023
25 (B) CONF. & TRVL.	5,400	5,400
26 (C) PROF. FEES	0	0
27 (D) CAP. OUTLAY	0	0
28 (E) DATA PROC.	<u>0</u>	<u>0</u>
29 TOTAL MAINT. & GEN. OPER.		<u>11,423</u>
30 <u>11,423</u>		
31 TOTAL AMOUNT APPROPRIATED	<u>\$</u>	<u>38,717</u> <u>\$</u>
32 <u>39,259</u>		
<hr/>		

33

34 SECTION 21. APPROPRIATIONS - LOW LEVEL RADIOACTIVE WASTE COMMISSION.  
35 There is hereby appropriated, to the Department of Health, to be payable from

1 the State General Services Fund Account, for the State's contribution to the  
2 Low Level Radioactive Waste Commission for the biennial period ending June  
3 30, 1997, the following:

5 ITEM	FISCAL YEARS
6 NO.	1995-96      1996-97
7 (01) STATE'S CONTRIBUTION	<u>\$      75,000 \$</u>
8 <u>75,000</u>	

10           SECTION 22. REGULAR SALARIES - CENTER FOR HEALTH STATISTICS. There is  
11 hereby established for the Department of Health - Center for Health  
12 Statistics for the 1995-97 biennium, the following maximum number of regular  
13 employees whose salaries shall be governed by the provisions of the Uniform  
14 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
15 its successor, and all laws amendatory thereto. Provided, however, that any  
16 ~~position to which a specific maximum annual salary is set out herein in~~  
17 dollars, shall be exempt from the provisions of said Uniform Classification  
18 and Compensation Act. All persons occupying positions authorized herein are  
19 hereby governed by the provisions of the Regular Salaries Procedures and  
20 Restrictions Act (Arkansas Code §21-5-101), or its successor.

24 Item Class	Maximum	Maximum Annual
25 No. Code Title	No. of	Salary Rate
	Employees	Fiscal Years
		1995-96      1996-97
26 (1) R268 MEDICAL ECONOMIST	1	GRADE 21
27 (2) D132 SYSTEMS COORDINATION ANALYST I	2	GRADE 19
28 (3) R264 MANAGEMENT PROJECT ANALYST I	3	GRADE 18
29 (4) R162 STATISTICIAN/STATISTICIAN II	1	GRADE 17
30 (5) K039 DOCUMENT EXAMINER II	<u>1</u>	GRADE 12
31                           MAX NO. OF EMPLOYEES	8	

33           SECTION 23. APPROPRIATIONS - CENTER FOR HEALTH STATISTICS. There is  
34 ~~hereby appropriated, to the Department of Health, to be payable from cash~~  
35 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for

1 personal services and operating expenses of the Department of Health - Center  
2 for Health Statistics for the biennial period ending June 30, 1997, the  
3 following:

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$ 161,145	\$
164,444		
(02) PERSONAL SERV MATCHING	55,689	
56,311		
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE \$	25,000	\$ 25,000
(B) CONF. & TRVL.	13,728	13,728
(C) PROF. FEES	<del>134,299</del>	<del>134,299</del>
(D) CAP. OUTLAY	14,516	14,516
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.		187,543
187,543		
(04) INDIRECT COST ALLOCATION		<u>16,728</u>
<u>16,728</u>		
TOTAL AMOUNT APPROPRIATED		<u>\$ 421,105</u> \$
<u>425,026</u>		

24 SECTION 24. REGULAR SALARIES - MILLER COUNTY CHILD HEALTH. There is  
25 hereby established for the Department of Health - Miller County Child Health  
26 for the 1995-97 biennium, the following maximum number of regular employees  
27 whose salaries shall be governed by the provisions of the Uniform  
28 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
29 its successor, and all laws amendatory thereto. Provided, however, that any  
30 position to which a specific maximum annual salary is set out herein in  
31 dollars, shall be exempt from the provisions of said Uniform Classification  
32 and Compensation Act. All persons occupying positions authorized herein are  
33 hereby governed by the provisions of the Regular Salaries Procedures and  
34 Restrictions Act (Arkansas Code §21-5-101), or its successor.

35

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1995-96	1996-97
1					
2					
3					
4	(1)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE 21	
5					
6		<del>R488 GRANTS ADMIN SUPV</del>	<del>1</del>	<del></del>	
7	(2)	M086 SOCIAL WORKER I	2	GRADE 19	
8	(3)	M082 SOCIAL SERVICE WORKER III	1	GRADE 18	
9	(4)	K153 SECRETARY II	<u>1</u>	GRADE 13	
10		MAX NO. OF EMPLOYEES	6		

SECTION 25. APPROPRIATIONS - MILLER COUNTY CHILD HEALTH. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for personal services and operating expenses of the Department of Health - Miller County Child Health for the biennial period ending June 30, 1997, the following:

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 122,750	\$ <del>125,819</del>
(02) PERSONAL SERVICES MATCHING	42,778	43,353
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 22,700	\$ 22,700
(B) CONF. & TRVL.	3,150	3,150
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	2,880	2,880
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	28,730	28,730
(04) INDIRECT COST ALLOCATION	<u>36,717</u>	<u>36,717</u>
TOTAL AMOUNT APPROPRIATED	\$ <u>230,975</u>	\$ <u>230,975</u>

1 234,619

2

3 SECTION 26. REGULAR SALARIES - COMMUNITY HEALTH ADVISOR NETWORK.

4 There is hereby established for the Department of Health - Community Health  
 5 Advisor Network for the 1995-97 biennium, the following maximum number of  
 6 regular employees whose salaries shall be governed by the provisions of the  
 7 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
 8 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
 9 that any position to which a specific maximum annual salary is set out herein  
 10 in dollars, shall be exempt from the provisions of said Uniform  
 11 Classification and Compensation Act. All persons occupying positions  
 12 authorized herein are hereby governed by the provisions of the Regular  
 13 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 14 ~~successor.~~

---

15

			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
Item	Class		Employees	1995-96	1996-97
No.	Code	Title			
20	(1)	R132 PLANNING SPECIALIST I	3		GRADE 16
21	(2)	R009 ADMINISTRATIVE ASSISTANT I	<u>1</u>		GRADE 15
22		MAX NO. OF EMPLOYEES	4		

23

24 SECTION 27. APPROPRIATIONS - COMMUNITY HEALTH ADVISOR NETWORK. There  
 25 is hereby appropriated, to the Department of Health, to be payable from cash  
 26 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for  
 27 ~~personal services and operating expenses of the Department of Health~~  
 28 Community Health Advisor Network for the biennial period ending June 30,  
 29 1997, the following:

30

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
33	(01) REGULAR SALARIES	\$ 67,906	\$
34	69,603		
35	(02) PERSONAL SERVICES MATCHING		25,910

1	26,227		
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE \$	60,816 \$	61,920
4	(B) CONF. & TRVL.	4,400	4,400
5	(C) PROF. FEES	500	1,000
6	(D) CAP. OUTLAY	35,100	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL MAINT. & GEN. OPER.		100,816
9	67,320		
10	(04) INDIRECT COST ALLOCATION		<u>13,546</u>
11	<u>13,034</u>		
12	TOTAL AMOUNT APPROPRIATED		<u>\$ 208,178 \$</u>
13	<u>176,184</u>		

14

15 SECTION 28. APPROPRIATIONS - KAISER FAMILY FOUNDATION. There is hereby

16 appropriated, to the Department of Health, to be payable from cash funds as

17 defined by Arkansas Code 19-4-801 of the Department of Health, for Arkansas

18 Health Promotion Project Grants of the Department of Health - Kaiser Family

19 Foundation for the biennial period ending June 30, 1997, the following:

20			
21	ITEM	FISCAL YEARS	
22	<del>NO.</del>	<del>1995-96</del>	<del>1996-97</del>
23	(01) ARKANSAS HEALTH PROMOTION		
24	PROJECT GRANTS	<u>\$ 74,000</u>	<u>\$ 74,000</u>

25

26 SECTION 29. APPROPRIATIONS - WIC FOOD INSTRUMENTS. There is hereby

27 appropriated, to the Department of Health, to be payable from cash funds as

28 defined by Arkansas Code 19-4-801 of the Department of Health, for WIC Food

29 Instruments of the Department of Health - WIC Food Instruments for the

30 biennial period ending June 30, 1997, the following:

31			
32	ITEM	FISCAL YEARS	
33	NO.	1995-96	1996-97
34	(01) WIC FOOD INSTRUMENTS	<u>\$ 49,500,000</u>	<u>\$</u>
35	<u>53,500,000</u>		

1

2 SECTION 30. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION - LAW  
3 ENFORCEMENT AND PROSECUTOR PROGRAM. There is hereby appropriated, to the  
4 Department of Health, to be payable from the Drug Abuse Prevention and  
5 Treatment Fund, for drug abuse education, prevention, and treatment services  
6 of the Department of Health - Alcohol and Drug Abuse Prevention - Law  
7 Enforcement and Prosecutor Program for the biennial period ending June 30,  
8 ~~1997, the following:~~

---

9

10 ITEM	FISCAL YEARS	
11 NO.	1995-96	1996-97
12 (01) EDUCATION/PREVENTION/TREATMENT	<u>\$ 427,500</u>	<u>\$ 427,500</u>

13

14 SECTION 31. APPROPRIATIONS. There is hereby appropriated, to the  
15 Department of Health, to be payable from cash funds as defined by Arkansas  
16 Code 19-4-801 of the Department of Health, for refunds and claims of the  
17 Department of Health for the biennial period ending June 30, 1997, the  
18 ~~following:~~

---

19

20 ITEM	FISCAL YEARS	
21 NO.	1995-96	1996-97
22 (01) REFUNDS/REIMBURSEMENTS	<u>\$ 50,000</u>	<u>\$</u>
23 <u>50,000</u>		

24

25 SECTION 32. APPROPRIATIONS. There is hereby appropriated, to the  
26 Department of Health, to be payable from the State Health Building and Local  
27 Grant Trust Fund, for acquisition, construction, and improvements of the  
28 State Health Building and grants to Local Health Units for construction,  
29 expansion and renovation for the biennial period ending June 30, 1997, the  
30 following:

31

32 ITEM	FISCAL YEARS	
33 NO.	1995-96	1996-97
34 <del>(01) HEALTH BLDG. ACQUISITION/CONSTRUCTION</del>		
35 /RENOVATION AND GRANTS TO LOCAL HEALTH		



1 made available for expenditures for the same purpose for the fiscal years  
2 ending June 30, 1996, and June 30, 1997.

3

4 SECTION 37. HOME HEALTH - REAPPROPRIATIONS. There is hereby  
5 appropriated to the Department of Health, to be payable from the Public  
6 Health Fund, the following:

7

8 (A) Effective July 1, 1995, the balance of the appropriations provided in  
9 Section 4 of Act 1173 of 1993, for personal services and operating expenses  
10 of the Department of Health - Home Health Program, in sums not to exceed the  
11 following:

12

13 ITEM

14 NO.

15

16 (01) REGULAR SALARIES	\$ 4,338,591
17 (02) PERSONAL SERVICES MATCHING	293,881
18 (03) OVERTIME	2,207
19 (04) EXTRA SALARIES	1,563,015
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSES	\$ 4,663,164
22 (B) CONF. & TRAVEL	1,419
23 (C) PROF. FEES	2,167,791
24 (D) CAPITAL OUTLAY	834,620
25 (E) DATA PROCESSING	<u>0</u>
26 TOTAL MAINT. & GEN. OPER.	<u>\$ 7,666,994</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 13,864,688</u>

28

29 Further, the unexpected balances of appropriations authorized in  
30 Section 6 of this Act, which remain on June 30, 1996, shall be carried  
31 forward and made available for the same purposes for the fiscal year ending  
32 June 30, 1997.

33

34 SECTION 38. The funds appropriated in Item (04) of Section 12 of this  
35 Act for Nuclear Disaster Planning Grants shall be disbursed to those counties

1 in this State which are required by state or federal regulation to maintain a  
 2 Radiological Response Plan because of their close proximity to a nuclear  
 3 electricity generating facility, and shall be issued solely for the purpose  
 4 of defraying the cost of preparing for and participating in actual nuclear  
 5 disaster incidents or practice nuclear disaster exercises. Each county shall  
 6 be eligible for that proportion of these funds as is determined fair and  
 7 necessary under guidelines to be developed by the Department of Health.  
 8 However, a minimum of \$5,000 per county of said funds shall be utilized to  
 9 support and operate a County Emergency Services Office (ESO). These county  
 10 offices shall be prepared to respond to any Arkansas Nuclear I emergency.  
 11 These funds shall be equally distributed to each Emergency Services Office in  
 12 the following counties: Pope County, Johnson County, Yell County, Conway  
 13 County and Logan County.

14

15 The funds appropriated in Item (04) of Section 12 of this Act for Office of  
 16 Emergency Services Grants shall be distributed in quarterly installments by  
 17 the Arkansas Department of Health to the Arkansas Office of Emergency  
 18 Services for the sole purpose of defraying costs associated with preparing  
 19 for and participating in actual nuclear disaster incidents or practice  
 20 nuclear disaster emergency exercises involving nuclear electricity generating  
 21 facilities in this State.

22

23 SECTION 39. SPECIAL RATES OF PAY. Due to the highly competitive job  
 24 market conditions for health care professionals, the need for competent  
 25 health care throughout the State, and the necessity of recruiting and  
 26 retaining qualified personnel, the Arkansas Department of Health is  
 27 authorized to request special rates of pay for current and new employees up  
 28 to the levels listed below for the following classifications only:

29

30	CLASS			
31	<u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>	<u>BAND</u>
32	364Z	Hlth Nur Director	25	IV
33	323Z	Hlth Asst Director	23	IV
34	R056	Hlth Pub Hlth Prog Administrator	23	IV
35	R055	Hlth Pub Hlth Prog Coordinator	22	IV

1	L009	Hlth Pub Hlth Nur Supervisor	22	IV
2	L082	Nsg Svcs Spec	21	IV
3	L074	RN Pract II	22	IV
4	L072	RN Pract I	21	IV
5	L156	Pub Hlth Nur II	20	IV
6	L154	Pub Hlth Nur I	18	IV
7	L034	Home Hlth Nur II	20	IV
8	L033	Home Hlth Nur I	18	IV
9	L049	Lic Prac Nur II	14	IV
10	L047	Lic Prac Nur I	13	IV
11	L078	Nurse Supervisor	22	IV
12	L070	Nurse II	20	IV
13	L117	LPTN Supervisor	17	IV
14	L115	LPTN II	15	IV
15	L113	LPTN I	14	IV
16	R184	Nur Svcs Unit Mgr	23	IV

17

18       The Department of Finance and Administration's Office of Personnel  
19 Management will, upon written request, review and, if justified, submit  
20 requests from the Department of Health for special rates of pay up to Level  
21 IV to the Chief Fiscal Officer for approval after prior review by the  
22 Arkansas Legislative Council.

23

24       This special provision shall be in full force and effect for the  
25 biennium beginning July 1, 1995, and ending June 30, 1997.

26

27       SECTION 40. HOME HEALTH ON-CALL AND VISIT PAY. The Department of  
28 Health is hereby authorized to compensate the following personnel responsible  
29 for providing in-home health care as necessary to maintain continuity of care  
30 outside routine working hours on weekdays and on weekends or holidays:

31

- 32           R055 Hlth Public Hlth Nursing Prog Coord
- 33           L082 Nursing Services Specialist
- 34           L033 Home Health Nurse I
- 35           L034 Home Health Nurse II

- 1 L138 Speech Pathologist I
- 2 L140 Speech Pathologist II
- 3 L142 Speech Pathologist Supervisor
- 4 L102 Physical Therapist I
- 5 L104 Physical Therapist II
- 6 L106 Physical Therapy Supervisor
- 7 M086 Social Worker I
- 8 M088 Social Worker II
- 9 L086 Occupational Therapist I
- 10 L088 Occupational Therapist II
- 11 L090 Occupational Therapist Supervisor
- 12 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 13 L047 LPN I
- 14 L049 LPN II
- 15 L154 Public Hlth. Nurse I
- 16 L156 Public Hlth. Nurse II
- 17 L021 PH Technician II
- 18 L155 PH Technician I

19

20 Visit pay shall not exceed \$45 per visit. Employees requested to be  
21 on-call and/or on standby for visiting on nights, weekends, and/or holidays  
22 will be eligible to receive on-call pay not to exceed \$30 per day. Provided  
23 however, no compensation shall be paid to any employee required to be on-call  
24 and/or standby who fails to respond after the second notification that their  
25 services are needed. In the event of equipment or paging device malfunction,  
26 such penalty shall not apply. All compensated services shall be provided as  
27 directed by the Department of Health. All visit and on-call pay shall be  
28 paid from funds from In-Home Services Extra Salaries as appropriated in this  
29 Act. Such compensation for visit and on-call pay, when added to the  
30 employee's regular salary and benefits, shall not be construed as exceeding  
31 the maximum annual salary as described in the General Accounting and  
32 Budgetary Procedures Act.

33

34 SECTION 41. HOME HEALTH FUND BALANCE. It is the intent of the General  
35 Assembly that the Department of Health shall not have the authority to

1 transfer funds from the Fund Balance of the Home Health appropriation to  
2 supplement line item(s) in any other appropriation authorized for this  
3 agency.

4 SECTION 42. HOME HEALTH POSITION POOL. As need for services increase  
5 and additional services are implemented to better provide for the in-home  
6 health care needs of the citizens of the State of Arkansas, the Director of  
7 the Department of Health may request the Department of Finance and  
8 Administration to approve the establishment of additional positions at salary  
9 rates not to exceed the maximum salaries established for comparable positions  
10 in the Uniform Classification and Compensation Act. Upon approval of the  
11 Legislative Council, the Department of Health - Section of In-Home Services  
12 may establish such positions.

13 (a) The following maximum number of such additional positions are hereby  
14 established for the 1995-97 biennium for the Section of In-Home Services:

15 Maximum number of positions: 500

16 (b) In the event that new classifications are deemed necessary for any of  
17 these additional positions, the Department of Finance and Administration -  
18 Office of Personnel Management shall assign the appropriate title and grade  
19 after review by the Arkansas Legislative Council.

20

21 SECTION 43. WAGES. REQUIRED WITHHOLDING AND OTHER FRINGE BENEFITS FOR  
22 CONTRACT PATIENT CARE PROVIDERS. The Arkansas Department of Health is  
23 authorized to pay wages and required state withholding, federal withholding,  
24 required matching, and other fringe benefits for patient care part-time  
25 intermittent contractual personnel who must be employed in order to provide  
26 services in the home. These payments will be made from the category of  
27 Professional Fees (character 10).

28

29 SECTION 44. TRANSFER OF FUNDS. Subject to such rules and regulations  
30 as may be implemented by the Chief Fiscal Officer of the State, the  
31 disbursing officer for the Department of Health is hereby authorized to  
32 transfer all unexpended funds relative to non-federal grants as certified by  
33 the Chief Fiscal Officer of the State, as provided in this Act on June 30,  
34 1995, to be carried forward and made available for expenditures for the same  
35 purpose for the fiscal years ending June 30, 1996 and June 30, 1997.

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SECTION 45. HOME HEALTH POOL - APPROPRIATIONS. There is hereby appropriated to the Department of Health, Section of In-Home Services, to be payable from the Department of Health's paying account for in-home health care, as designated by the Chief Fiscal Officer of the State, for use in responding to need for increased services, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>1995-96</u>	<u>1996-97</u>
(01) IHS POOL	<u>\$7,850,000</u>	<u>\$14,400,000</u>

SECTION 46. ESTABLISHMENT OF A "GROWTH POOL". To address needs emerging from state and local health care initiatives, the Arkansas Department of Health shall establish and maintain for the 1995-97 biennium a pool of five (5) unclassified and ninety-five (95) classified positions, payable from funds appropriated herein for such purposes. These positions are to be used by the Department of Health in the event that the number and level of positions available to address the needs emerging from state and local initiatives exceed the positions allocated to the Department of Health by the Legislature. The Department of Health shall provide justification to the Department of Finance and Administration's Office of Personnel Management (OPM) for the need to allocate titles from this "growth pool". No classifications will be assigned to the pool until such time as specific positions are requested by the Department of Health, recommended by OPM and reviewed by the Legislative Council. The Department of Health may transfer positions and appropriations from this pool to any appropriation/pay schedule, other than in-home services, the agency currently maintains or any appropriation/pay schedule the agency receives during the 1995-97 biennium. This action is subject to OPM recommendation and to review by the Legislative Council.

SECTION 47. ADH GROWTH POOL APPROPRIATION. There is hereby appropriated to the Department of Health for any program, other than in-home services, to be payable from the Department of Health's paying accounts for any program, other than in-home services, as designated by the Chief Fiscal

1 Officer of the State, for use in responding to unanticipated needs, the  
2 following:

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ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) Unclassified Growth Pool	\$ 400,000	\$ 400,000
(02) Classified Growth Pool	<u>1,900,000</u>	<u>1,900,000</u>
Total Appropriated	<u>\$2,300,000</u>	<u>\$2,300,000</u>

10 *SECTION 48. APPROPRIATIONS. There is hereby appropriated to the*  
11 *Arkansas Department of Health, to be payable from the EMS Enhancement*  
12 *Revolving Fund, for grants to licensed Emergency Medical Services,*  
13 *administrative costs of administering the grant program, staff training,*  
14 *education, equipment, and supplies, upgrading/instituting educational EMS*  
15 *training programs, special projects, instituting/maintaining a Trauma System*  
16 *and Registry, inspection/licensure of ambulance services, registering EMS*  
17 *vehicles and for other purposes as provided by law, by the Department of*  
18 *Health - Division of Emergency Medical Services and Trauma Systems, for the*  
19 *biennial period ending June 30, 1997, the following:*

20

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) VARIOUS EXPENSES OF THE DIVISION OF EMERGENCY MEDICAL SERVICES AND TRAUMA SYSTEMS AS AUTHORIZED BY LAW	<u>\$ 750,000</u>	<u>\$ 750,000</u>

26

27 *SECTION 49. Subject to the approval of the Chief Fiscal Officer of the*  
28 *State, the Department of Health is authorized to carry forward from the June*  
29 *30, 1996 Public Health Fund balance half of the June 30, 1995 fund balance*  
30 *transferred from the Alcohol and Drug Safety Fund to the Public Health Fund*  
31 *for the 1997 fiscal year. Provided, however, that the total amount carried*  
32 *forward shall not exceed \$250,000.*

33

34 *SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds*  
35 *authorized by this Act shall be limited to the appropriation for such agency*

1 and funds made available by law for the support of such appropriations; and  
2 the restrictions of the State Purchasing Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, or their successors, and other fiscal  
5 control laws of this State, where applicable, and regulations promulgated by  
6 the Department of Finance and Administration, as authorized by law, shall be  
7 strictly complied with in disbursement of said funds.

8

9       SECTION 51. LEGISLATIVE INTENT. It is the intent of the General  
10 Assembly that any funds disbursed under the authority of the appropriations  
11 contained in this Act shall be in compliance with the stated reasons for  
12 which this Act was adopted, as evidenced by the Agency Requests, Executive  
13 Recommendations and Legislative Recommendations contained in the budget  
14 manuals prepared by the Department of Finance and Administration, letters, or  
15 summarized oral testimony in the official minutes of the Arkansas Legislative  
16 Council or Joint Budget Committee which relate to its passage and adoption.

17

18       SECTION 52. CODE. All provisions of this Act of a general and  
19 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
20 the Arkansas Code Revision Commission shall incorporate the same in the Code.

21

22       SECTION 53. SEVERABILITY. If any provision of this Act or the  
23 application thereof to any person or circumstance is held invalid, such  
24 invalidity shall not affect other provisions or applications of the Act which  
25 can be given effect without the invalid provision or application, and to this  
26 end the provisions of this Act are declared to be severable.

27

28       SECTION 54. GENERAL REPEALER. All laws and parts of laws in conflict  
29 with this Act are hereby repealed.

30

31       SECTION 55. EMERGENCY CLAUSE. It is hereby found and determined by  
32 the Eightieth General Assembly, that the Constitution of the State of  
33 Arkansas prohibits the appropriation of funds for more than a two (2) year  
34 period; that the effectiveness of this Act on July 1, 1995 is essential to  
35 the operation of the agency for which the appropriations in this Act are

1 provided, and that in the event of an extension of the Regular Session, the  
2 delay in the effective date of this Act beyond July 1, 1995 could work  
3 irreparable harm upon the proper administration and provision of essential  
4 governmental programs. Therefore, an emergency is hereby declared to exist  
5 and this Act being necessary for the immediate preservation of the public  
6 peace, health and safety shall be in full force and effect from and after  
7 July 1, 1995.

8 */s/Rep. E. Thicksten*

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