

1 State of Arkansas  
2 80th General Assembly  
3 Regular Session, 1995  
4 By: Joint Budget Committee

# A Bill

HOUSE BILL 1520

## For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS TECH UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER PURPOSES."

## Subtitle

"AN ACT FOR THE ARKANSAS TECH UNIVERSITY APPROPRIATION FOR THE 1995-97 BIENNIUM."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Tech University for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No.	Code	Title	No. of Employees	Maximum Annual Salary Rate	
						1995-96	1996-97
				<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

<u>ADMINISTRATIVE POSITIONS</u>			
1			
2			
3	( 1) President, Arkansas Tech University	1	\$106,725 \$109,393
4	( 2) Vice-President for Academic Affairs	1	84,492 86,604
5	( 3) Vice-President for Admin & Finance	1	81,469 83,506
6	( 4) Executive Assistant to the President	1	78,940 80,914
7	( 5) Vice-President for Student Affairs	1	78,940 80,914
8	( 6) Assoc Vice-President of Acad Affairs	1	73,374 75,208
9	( 7) Dean of School	7	72,631 74,447
10	( 8) Dir of Student Development Center	1	64,447 66,059
11	( 9) Director of Cont Educ & Comm Service	1	63,085 64,662
12	( 10) Dir of Physical Plant/Plant Engineer	1	63,085 64,662
13	( 11) General Counsel	1	60,306 61,814
14	( 12) Director of Development	1	59,951 61,450
15	( 13) Associate Vice-President	2	58,985 60,460
16	( 14) Director of Institutional Research	1	54,976 56,350
17	( 15) Director of Computer Services	1	54,307 55,665
18	( 16) Registrar	1	53,527 54,865
19	( 17) Controller	1	53,057 54,383
20	( 18) Director of Admissions	1	52,275 53,582
21	( 19) Director of International Programs	1	52,275 53,582
22	( 20) Director of Student Aid	1	52,275 53,582
23	( 21) Director of Media Services	1	51,678 52,970
24	( 22) Business Manager	1	51,554 52,843
25	( 23) Asst Vice-Pres for Student Affairs	1	49,570 50,809
26	( 24) Director of Budget	1	49,104 50,331
27	( 25) Coord Affirm Action/Disability Svcs	1	48,092 49,294
28	( 26) Associate Dean of Students	3	46,822 47,992
29	( 27) Director of Recruitment & Orientation	1	43,986 45,085
30	( 28) Title III Coordinator	1	43,519 44,607
31	( 29) Director of Academic Services	1	43,518 44,606
32	( 30) Director of Learning Resource Center	2	41,503 42,541

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34 TWELVE MONTH EDUCATIONAL AND GENERAL  
35 CLASSIFIED POSITIONS

1			
2	( 31) Asst Dir of Computer Svcs II - Inst	1	GRADE 24
3	( 32) ATU Director of Public Safety	1	GRADE 23
4	( 33) Career Plng & Plac Coordinator	1	GRADE 22
5	DP Operations Supv III - Inst	1	
6	Systems Analyst II - Inst	2	
7	( 34) ATU Asst Dir of Physical Plant	2	GRADE 21
8	ATU Director of Information	1	
9	ATU Director of Personnel	1	
10	ATU Purchasing Agent	1	
11	Data Base Coord I - Inst	1	
12	( 35) Accounting Supervisor I	1	GRADE 20
13	ATU Director of Alumni	1	
14	Counselor II	2	
15	Internal Auditor	1	
16	Systems Analyst I - Inst	1	
17	( 36) Applications Programmer II - Inst	3	GRADE 19
18	ATU Student Accounts Officer	1	
19	Budget Specialist	1	
20	Uniform Commander	1	
21	( 37) Assistant Registrar	1	GRADE 18
22	ATU Coliseum Manager	1	
23	Counselor I	2	
24	Financial Aid Officer II	1	
25	Payroll Services Specialist	1	
26	Personnel Analyst	1	
27	Personnel Assistant II - Inst	1	
28	Plant Maintenance Supervisor	1	
29	Publicity & Student Recruit Spec II	2	
30	Skilled Trades Supervisor	2	
31	( 38) Administrative Assistant II	2	GRADE 17
32	Applications Programmer I - Inst	1	
33	Farm Foreman - Inst	2	
34	Skilled Trades Worker	15	
35	Telephone Technician	1	

1	TV Engineer	1	
2	( 39) Computer Technician II - Inst	1	GRADE 16
3	Financial Aid Officer I	4	
4	Public Safety Officer II - Inst	2	
5	Publicity & Student Recruit Spec I	1	
6	( 40) Accounting Technician II	4	GRADE 15
7	Administrative Assistant I	1	
8	Purchase Agent I/Asst Purchase Agent	1	
9	Equipment Mechanic	1	
10	Landscape Supervisor I	1	
11	( 41) Administrative Secretary	4	GRADE 14
12	Computer Technician I - Inst	2	
13	Library Academic Tech III	3	
14	Public Safety Officer I - Inst	5	
15	( 42) Boiler Operator	1	GRADE 13
16	Head Cashier	2	
17	Secretary II	7	
18	( 43) Accounting Technician I	4	GRADE 12
19	Document Examiner II	1	
20	Library Academic Tech II	3	
21	Registrar's Assistant	6	
22	( 44) Apprentice Tradesman	3	GRADE 11
23	Cashier II	2	
24	Purchasing Assistant	1	
25	Secretary I	38	
26	( 45) Clerk Typist	4	GRADE 10
27	Data Entry Specialist	2	
28	( 46) Equipment Operator	1	GRADE 08
29	Farm Worker	2	
30	( 47) Office Clerk	4	GRADE 07
31	( 48) Bldg/Equip Maint Repairman I	1	GRADE 06
32	( 49) Maintenance Worker II	6	GRADE 05
33	( 50) Custodial Worker II	6	GRADE 04
34	Maintenance Worker I	4	
35	( 51) Custodial Worker I	23	GRADE 03

1 Watchman 2

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3 TWELVE MONTH EDUCATIONAL AND GENERAL

4 ACADEMIC POSITIONS

5

6 ( 52) Department Chairperson	23	\$ 66,703	\$ 68,371
7 ( 53) Director of Library	1	56,323	57,732
8 ( 54) Dir of Arkansas Int'l Languages Prgm	1	55,849	57,245
9 ( 55) Librarian	1	54,976	56,350
10 ( 56) Associate Librarian	3	45,404	46,539
11 ( 57) Dir of ATU Museum of Pre-History	1	45,403	46,538
12 ( 58) Assistant Librarian	3	39,731	40,724

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14 NINE MONTH EDUCATIONAL AND GENERAL

15 ACADEMIC POSITIONS

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17 ( 59) Faculty	200		
18 Professor		\$ 62,257	\$ 63,813
19 Associate Professor		54,845	56,217
20 Assistant Professor		50,398	51,658
21 Instructor		41,503	42,541
22 ( 60) Part-Time Faculty	120	16,426	16,837
23 ( 61) Graduate Assistant	50	10,488	10,750

24

25 ARKANSAS MINING, ENERGY AND NATURAL RESOURCES RESEARCH INSTITUTE

26 TWELVE MONTH EDUCATIONAL AND GENERAL

27 ADMINISTRATIVE POSITIONS

28

29 ( 62) Dir Mining, Energy & Nat. Resources Res Inst	1	\$ 69,838	\$ 71,584
30 ( 63) Research Scientist & Assoc Director	1	64,567	66,181
31 ( 64) Research Scientist	4	58,164	59,618
32 ( 65) Part-Time Research Scientist	2	58,164	59,618

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34 ARKANSAS MINING, ENERGY AND NATURAL RESOURCES RESEARCH INSTITUTE

35 TWELVE MONTH EDUCATIONAL AND GENERAL



1	( 86) Custodial Worker II	2	GRADE 04
2	Maintenance Worker I	1	
3	( 87) Custodial Worker I	12	GRADE 03

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5 CONTINGENCY POSITIONS - FOOD SERVICE

6 NONCLASSIFIED POSITIONS

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8	( 88) Director of Food Services	1	\$ 43,518	\$ 44,606
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10 CONTINGENCY POSITIONS - FOOD SERVICES

11 CLASSIFIED POSITIONS

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13	( 89) ATU Asst Director of Food Service	1	GRADE 19
14	( 90) Food Production Manager	1	GRADE 18
15	( 91) Food Production Supervisor	4	GRADE 16
16	( 92) Butcher II	2	GRADE 11
17	( 93) Cook II	4	GRADE 10
18	( 94) Cook I	8	GRADE 08
19	( 95) Food Service Worker II	20	GRADE 05
20	( 96) Food Service Worker I	<u>24</u>	GRADE 03

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22	MAXIMUM NO. OF EMPLOYEES	784
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24 SECTION 2. EXTRA HELP. There is hereby authorized, for the  
 25 Arkansas Tech University for the 1995-97 biennium, the following maximum  
 26 number of part-time or temporary employees, to be known as "Extra Help",  
 27 payable from funds appropriated herein for such purposes: seven hundred  
 28 ninety four (794) temporary or part-time employees, when needed, at rates of  
 29 pay not to exceed those provided in the Uniform Classification and  
 30 Compensation Act, or its successor, or this act for the appropriate  
 31 classification.

32

33 SECTION 3. EXTRA HELP - ARKANSAS MINING, *ENERGY AND NATURAL*  
 34 RESOURCES RESEARCH INSTITUTE. There is hereby authorized, for the Arkansas  
 35 Tech University - Arkansas Mining, *Energy and Natural Resources Research*

1 Institute for the 1995-97 biennium, the following maximum number of part-time  
2 or temporary employees, to be known as "Extra Help", payable from funds  
3 appropriated herein for such purposes: fourteen (14) temporary or part-time  
4 employees, when needed, at rates of pay not to exceed those provided in the  
5 Uniform Classification and Compensation Act, or its successor, or this act  
6 for the appropriate classification.

7

8 SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby  
9 authorized, for the Arkansas Tech University - Satellite Nursing Program for  
10 the 1995-97 biennium, the following maximum number of part-time or temporary  
11 employees, to be known as "Extra Help", payable from funds appropriated  
12 herein for such purposes: two (2) temporary or part-time employees, when  
13 needed, at rates of pay not to exceed those provided in the Uniform  
14 Classification and Compensation Act, or its successor, or this act for the  
15 appropriate classification.

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17 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
18 appropriated, to the Arkansas Tech University, to be payable from the  
19 Arkansas Tech University Fund, for personal services and operating expenses  
20 of the Arkansas Tech University for the biennial period ending June 30, 1997,  
21 the following:

22

23 ITEM	FISCAL YEARS	
24 NO.	1995-96	1996-97
25 (01) REGULAR SALARIES	\$ 12,000,000	\$
26 12,200,000		
27 (02) EXTRA HELP	425,000	
28 450,000		
29 (03) PERSONAL SERVICES MATCHING	970,000	
30 1,000,000		
31 (04) MAINTENANCE & GENERAL OPERATIONS		
32 (A) OPER. EXPENSE	\$ 1,569,287	\$ 2,289,459
33 (B) CONF. & TRAVEL	75,000	80,000
34 (C) PROF. FEES	0	0
35 (D) CAPITAL OUTLAY	70,000	75,000



1	<del>(E) DATA PROCESSING</del>	<del>30,000</del>	<del>30,000</del>
2	TOTAL MAINT. & GEN. OPERATIONS		1,744,287
3	2,474,459		
4	(05) FUNDED DEPRECIATION		<u>110,698</u>
5	<u>110,698</u>		
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 15,249,985</u> \$
7	<u>16,235,157</u>		

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9 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
10 to the Arkansas Tech University, to be payable from cash funds as defined by  
11 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services  
12 and operating expenses of the Arkansas Tech University for the biennial  
13 period ending June 30, 1997, the following:

15	ITEM	FISCAL YEARS	
16	NO.	1995-96	1996-97
17	(01) REGULAR SALARIES	\$ 2,800,000	\$
18	2,940,000		
19	(02) EXTRA HELP	650,000	
20	682,500		
21	(03) OVERTIME	50,000	
22	52,500		
23	(04) PERSONAL SERVICES MATCHING	3,347,000	
24	3,447,400		
25	(05) MAINTENANCE & GENERAL OPERATIONS		
26	(A) OPER. EXPENSE	\$ 10,000,000	\$ 10,500,000
27	(B) CONF. & TRAVEL	275,000	288,800
28	(C) PROF. FEES	165,000	175,000
29	(D) CAPITAL OUTLAY	1,500,000	1,700,000
30	(E) DATA PROCESSING	<u>75,000</u>	<u>80,000</u>
31	TOTAL MAINT. & GEN. OPERATIONS		12,015,000
32	12,743,800		
33	(06) CAPITAL IMPROVEMENTS		6,000,000
34	7,000,000		
35	(07) DEBT SERVICE		1,000,000

1	1,200,000	
2	(08) FUND TRANSFERS, REFUND & INVEST.	8,000,000
3	9,000,000	
4	(09) CONTINGENCY	<u>9,000,000</u>
5	<u>10,000,000</u>	
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 42,862,000</u> \$
7	<u>47,066,200</u>	

8

9 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING, *ENERGY*

10 *AND NATURAL* RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to

11 the Arkansas Tech University, to be payable from the Arkansas Tech University

12 Fund, for personal services and operating expenses of the Arkansas Tech

13 University - Arkansas Mining, *Energy and Natural* Resources Research Institute

14 for the biennial period ending June 30, 1997, the following:

16	ITEM	FISCAL YEARS	
17	NO.	1995-96	1996-97
18	(01) REGULAR SALARIES	\$ 144,000	\$ 146,746
19	(02) EXTRA HELP	2,000	2,000
20	(03) PERSONAL SERVICES MATCHING	43,200	44,024
21	(04) MAINTENANCE & GENERAL OPERATIONS		
22	(A) OPER. EXPENSE	\$ 18,396	\$ 17,572
23	(B) CONF. & TRAVEL	5,000	5,000
24	(C) PROF. FEES	0	0
25	(D) CAPITAL OUTLAY	1,000	1,000
26	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
27	<del>TOTAL MAINT. &amp; GEN. OPERATIONS</del>	<del><u>24,396</u></del>	<del><u>23,572</u></del>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 213,596</u>	<u>\$ 216,342</u>

29

30 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING, *ENERGY AND*

31 *NATURAL* RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to the

32 Arkansas Tech University, to be payable from cash funds as defined by

33 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services

34 and operating expenses of the Arkansas Tech University - Arkansas Mining,

35 *Energy and Natural* Resources Research Institute for the biennial period

1 ending June 30, 1997, the following:

2		FISCAL YEARS	
3 ITEM		1995-96	1996-97
4 NO.			
5 (01)	REGULAR SALARIES	\$ 85,000	\$ 88,320
6 (02)	EXTRA HELP	7,000	10,000
7 (03)	PERSONAL SERVICES MATCHING	23,035	24,376
8 (04)	MAINTENANCE & GENERAL OPERATIONS		
9	(A) OPER. EXPENSE	\$ 60,000	\$ 75,000
10	(B) CONF. & TRAVEL	16,000	20,000
11	(C) PROF. FEES	0	0
12	(D) CAPITAL OUTLAY	50,000	60,000
13	<del>(E) DATA PROCESSING</del>	<del>0</del>	<del>0</del>
14	TOTAL MAINT. & GEN. OPERATIONS	126,000	155,000
15 (05)	CAPITAL IMPROVEMENTS	125,000	150,000
16 (06)	FUND TRANSFERS, REFUND & INVEST.	100,000	150,000
17 (07)	CONTINGENCY	<u>150,000</u>	<u>200,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 616,035</u>	<u>\$ 777,696</u>

19

20 SECTION 9. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING

21 PROGRAM. There is hereby appropriated, to the Arkansas Tech University, to  
 22 be payable from the Arkansas Tech University Fund, for providing satellite  
 23 nursing programs for Institutions of Higher Education, Technical Institutes  
 24 and Comprehensive Lifelong Learning Centers which are located in the area of  
 25 the Arkansas Tech University by the Arkansas Tech University - Satellite  
 26 Nursing Program for the biennial period ending June 30, 1997, the following:

27

28 ITEM		FISCAL YEARS	
29 NO.		1995-96	1996-97
30 (01)	REGULAR SALARIES	\$ 183,900	\$ 186,250
31 (02)	EXTRA HELP	2,725	2,750
32 (03)	PERSONAL SERVICES MATCHING	57,900	58,000
33 (04)	MAINTENANCE & GENERAL OPERATIONS		
34	(A) OPER. EXPENSE	\$ 7,548	\$ 8,342
35	(B) CONF. & TRAVEL	6,150	6,200

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	0	0
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPERATIONS	<u>13,698</u>	<u>14,542</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 258,223</u>	<u>\$ 261,542</u>

6

7 SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the

8 current contract for food service and chooses to operate the food service

9 with University employees, the President, upon authorization of the Board of

10 Trustees, is allowed to utilize the contingent positions contained in Section

11 1 of this Act, provided he or she has obtained approval from the Department

12 of Higher Education and the Chief Fiscal Officer of the State, who has sought

13 prior review by the Arkansas Legislative Council.

14

15 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

16 authorized by this Act shall be limited to the appropriation for such agency

17 and funds made available by law for the support of such appropriations; and

18 the restrictions of the State Purchasing Law, the General Accounting and

19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

20 Procedures and Restrictions Act, the Higher Education Expenditure

21 Restrictions Act, or their successors, and other fiscal control laws of this

22 State, where applicable, and regulations promulgated by the Department of

23 Finance and Administration, as authorized by law, shall be strictly complied

24 with in disbursement of said funds.

25

26 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General

27 Assembly that any funds disbursed under the authority of the appropriations

28 contained in this Act shall be in compliance with the stated reasons for

29 which this Act was adopted, as evidenced by the Agency Requests, Executive

30 Recommendations and Legislative Recommendations contained in the budget

31 manuals prepared by the Department of Finance and Administration, letters, or

32 summarized oral testimony in the official minutes of the Arkansas Legislative

33 Council or Joint Budget Committee which relate to its passage and adoption.

34

35 SECTION 13. CODE. All provisions of this Act of a general and

1 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
2 the Arkansas Code Revision Commission shall incorporate the same in the Code.

3

4 SECTION 14. SEVERABILITY. If any provision of this Act or the  
5 application thereof to any person or circumstance is held invalid, such  
6 invalidity shall not affect other provisions or applications of the Act which  
7 can be given effect without the invalid provision or application, and to this  
8 end the provisions of this Act are declared to be severable.

9

10 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict  
11 with this Act are hereby repealed.

12

13 SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by  
14 the Eightieth General Assembly, that the Constitution of the State of  
15 Arkansas prohibits the appropriation of funds for more than a two (2) year  
16 period; that the effectiveness of this Act on July 1, 1995 is essential to  
17 the operation of the agency for which the appropriations in this Act are  
18 provided, and that in the event of an extension of the Regular Session, the  
19 delay in the effective date of this Act beyond July 1, 1995 could work  
20 irreparable harm upon the proper administration and provision of essential  
21 governmental programs. Therefore, an emergency is hereby declared to exist  
22 and this Act being necessary for the immediate preservation of the public  
23 peace, health and safety shall be in full force and effect from and after  
24 July 1, 1995.

25

*/s/Rep. E. Thicksten*

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