

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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7

A Bill

HOUSE BILL

1588

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING
11 JUNE 30, 1997; AND FOR OTHER PURPOSES."

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Subtitle

14 "AN ACT FOR THE DEPARTMENT OF EDUCATION
15 - GENERAL EDUCATION DIVISION
16 APPROPRIATION FOR THE 1995-97 BIENNIUM."

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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES - EARLY CHILDHOOD COMMISSION. There is
21 hereby established for the Department of Education - General Education
22 Division - Early Childhood Commission for the 1995-97 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual
27 salary is set out herein in dollars, shall be exempt from the provisions of
28 said Uniform Classification and Compensation Act. All persons occupying
29 positions authorized herein are hereby governed by the provisions of the
30 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
31 or its successor.

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Item Class	No. of	Maximum	Maximum Annual Salary Rate Fiscal Years
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1 No.	Code	Title	Employees	1995-96	1996-97
2 (1)	8002	EXEC DIR EARLY CHILDHOOD COMM	1	\$ 56,565	\$
3		57,979			
4 (2)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
5 (3)	R144	PROGRAM COORDINATOR	2	GRADE 20	
6 (4)	R444	BUSINESS CONTROLLER I	1	GRADE 15	
7	R009	ADMINISTRATIVE ASSISTANT I	1		
8 (5)	K153	SECRETARY II	<u>2</u>	GRADE 13	
9		MAX NO. OF EMPLOYEES	8		

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 11 SECTION 2. APPROPRIATIONS - EARLY CHILDHOOD COMMISSION. There is
 12 hereby appropriated, to the Department of Education - General Education
 13 Division, to be payable from the federal funds as designated by the Chief
 14 Fiscal Officer of the State, for personal services and operating expenses of
 15 the Department of Education - General Education Division - Early Childhood
 16 Commission for the biennial period ending June 30, 1997, the following:

18 ITEM	FISCAL YEARS	
19 NO.	1995-96	1996-97
20 (01) REGULAR SALARIES	\$ 232,666	\$
21 233,767		
22 (02) PERSONAL SERV MATCHING	62,807	
23 63,026		
24 (03) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE \$ 238,700	\$ 238,700	
26 (B) CONF. & TRVL. 27,450	27,450	
27 (C) PROF. FEES 2,500,000	2,500,000	
28 (D) CAP. OUTLAY 11,000	11,000	
29 (E) DATA PROC. <u>0</u>	<u>0</u>	
30 TOTAL MAINT. & GEN. OPER.	2,777,150	
31 2,777,150		
32 (04) ENHANCEMENT & TRAINING GRANTS	<u>2,000,000</u>	
33 <u>2,000,000</u>		
34 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,072,623</u>	\$
35 <u>5,073,943</u>		

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SECTION 3. REGULAR SALARIES - BETTER CHANCE PROGRAM. There is hereby established for the Department of Education - General Education Division- Early Childhood Commission for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of ~~said Uniform Classification and Compensation Act. All persons occupying~~ positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No.	Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
						1995-96	1996-97
(1)	R266			MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
(2)	R444			BUSINESS CONTROLLER I	<u>1</u>	GRADE 15	
				MAX NO. OF EMPLOYEES	2		

~~SECTION 4. APPROPRIATIONS - BETTER CHANCE PROGRAM. There is hereby~~ appropriated, to the Department of Education - General Education Division, to be payable from the Public School Fund, for personal services and operating expenses of the Department of Education - General Education Division - Early Childhood Commission for the biennial period ending June 30, 1997, the following:

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 41,855	\$
41,855		
(02) PERSONAL SERV MATCHING	13,592	
13,592		

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE \$	147,828 \$	147,828
3	(B) CONF. & TRVL.	0	0
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL MAINT. & GEN. OPER.		147,828
8	147,828		
9	(04) BETTER CHANCE PROGRAM GRANTS		<u>9,900,000</u>
10	<u>9,900,000</u>		
11	TOTAL AMOUNT APPROPRIATED		<u>\$ 10,103,275 \$</u>
12	<u>10,103,275</u>		

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14 SECTION 5. APPROPRIATIONS - EARLY CHILDHOOD COMMISSION - CASH. There

15 is hereby appropriated, to the Department of Education - General Education

16 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801

17 of the Department of Education - General Education Division, for guaranteeing

18 loans and providing grants to child care facilities by the Department of

19 Education - General Education Division - Early Childhood Commission for the

20 biennial period ending June 30, 1997, the following:

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22	ITEM	FISCAL YEARS	
23	NO.	1995-96	1996-97
24	(01) LOAN GUARANTEE/GRANTS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

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26 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

27 authorized by this Act shall be limited to the appropriation for such agency

28 and funds made available by law for the support of such appropriations; and

29 the restrictions of the State Purchasing Law, the General Accounting and

30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

31 Procedures and Restrictions Act, or their successors, and other fiscal

32 control laws of this State, where applicable, and regulations promulgated by

33 the Department of Finance and Administration, as authorized by law, shall be

34 strictly complied with in disbursement of said funds.

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1 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this Act shall be in compliance with the stated reasons for
4 which this Act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 8. CODE. All provisions of this Act of a general and
11 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
12 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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14 SECTION 9. SEVERABILITY. If any provision of this Act or the
15 application thereof to any person or circumstance is held invalid, such
16 invalidity shall not affect other provisions or applications of the Act which
17 can be given effect without the invalid provision or application, and to this
18 end the provisions of this Act are declared to be severable.

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20 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
21 with this Act are hereby repealed.

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23 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by
24 the Eightieth General Assembly, that the Constitution of the State of
25 Arkansas prohibits the appropriation of funds for more than a two (2) year
26 period; that the effectiveness of this Act on July 1, 1995 is essential to
27 the operation of the agency for which the appropriations in this Act are
28 provided, and that in the event of an extension of the Regular Session, the
29 delay in the effective date of this Act beyond July 1, 1995 could work
30 irreparable harm upon the proper administration and provision of essential
31 governmental programs. Therefore, an emergency is hereby declared to exist
32 and this Act being necessary for the immediate preservation of the public
33 peace, health and safety shall be in full force and effect from and after
34 July 1, 1995.

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