

1 State of Arkansas

2 80th General Assembly

# A Bill

3 Regular Session, 1995

HOUSE BILL

1656

4 By: Joint Budget Committee

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## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -  
10 GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING  
11 JUNE 30, 1997; AND FOR OTHER PURPOSES."

12

13

## Subtitle

14 "AN ACT FOR THE DEPARTMENT OF EDUCATION  
15 - GENERAL EDUCATION DIVISION  
16 APPROPRIATION FOR THE 1995-97 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 Department of Education - General Education Division for the 1995-97  
22 biennium, the following maximum number of regular employees whose salaries  
23 shall be governed by the provisions of the Uniform Classification and  
24 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
25 all laws amendatory thereto. Provided, however, that any position to which a  
26 specific maximum annual salary is set out herein in dollars, shall be exempt  
27 from the provisions of said Uniform Classification and Compensation Act. All  
28 persons occupying positions authorized herein are hereby governed by the  
29 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
30 Code §21-5-101), or its successor.

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Item	Class	No. of	Maximum Annual	
No.	Code	Title	Employees	Salary Rate
				Fiscal Years
				1995-96
				1996-97

1	(1) 9945 ED DIRECTOR - GENERAL DIVISION	1	\$ 92,698	\$
2	95,015			
3				
4	(2) 9952 ED DEP DIRECTOR - GENERAL DIVISION	1	\$ 79,611	\$
5	81,601			
6	(3) 9500 ASSISTANT DIRECTOR TECHNICAL ASSISTANCE	1	\$ 65,087	\$
7	66,714			
8	(4) 9501 ASST DIR FINANCE & ADMINISTRATION	1	\$ 65,087	\$
9	66,714			
10	(5) 9502 ASST DIR FOR PLANNING & POLICY DEV	1	\$ 65,087	\$
11	66,714			
12	(6) 827Z DATA PROCESSING CENTER MANAGER	1		GRADE 26
13	217Z ED ASSOC DIR FEDERAL PROGRAMS	1		
14	216Z ED ASSOC DIR FOR SPECIAL EDUCATION	1		
15	031Z EDUCATION LEGAL ASST TO DIRECTOR	1		
16	R005 ED ASSISTANT TO DIRECTOR	1		
17	221Z ED ASSOC DIR FINANCE & ADMIN	1		
18	213Z ED ASSOC DIR PLANNING & DEVELOP	1		
19	214Z ED ASSOC DIR INSTRUCTION	1		
20	(7) R036 ATTORNEY	2		GRADE 24
21	066Z ED-REGIONAL LEARNING COORD	1		
22	R135 ED COORD RESEARCH & STATISTICS	1		
23	901Z ED SCHOOL INSURANCE ADMINISTRATOR	1		
24	(8) 238Z ED COORD TEACHER EDUC, CERT & TEST	1		GRADE 23
25	D100 DP SENIOR PROJECT LEADER	1		
26	A123 ED INTERNAL AUDITOR	2		
27	233Z ED DIR CHILD NUTRITION PROGRAMS	1		
28	990Z ED COORD STUDENT ASSESSMENT PROGRAM	1		
29	227Z ED COORD CHAPTER I PROGRAMS	1		
30	237Z ED COORD SPECIAL EDUCATION	1		
31	836Z COORDINATOR OF CHAPTER II	1		
32	(9) 909Z PROGRAM SUPPORT MANAGER	22		GRADE 22
33	A047 GENERAL FINANCE COORDINATOR	2		
34	D106 DATA PROCESSING OPERATIONS MANAGER	1		
35	D124 LEAD PROGRAMMER/ANALYST	3		

1	V042 GENERAL SERVICES MANAGER	1	
2	235Z ED COORD SCHOOL PLANT SERVICES	1	
3	062Z DEPT OF EDUCATION PERSONNEL MANAGER	1	
4	229Z ED COORD INSTRUCTIONAL MATERIALS	1	
5	R031 ED SUPERVISOR MIGRANT EDUCATION	1	
6	(10) R288 PUBLIC SCHOOL ADMIN ADVISOR	51	GRADE 21
7	R027 ED COORD PLANNING & EVALUATION	1	
8	R028 ED PROGRAM ANALYST	14	
9	R290 PUBLIC SCHOOL PROGRAM ADVISOR	44	
10	D036 SR PROGRAMMER/ANALYST	2	
11	D123 APPLICATIONS & SYSTEMS ANALYST	1	
12	A008 ACCOUNTING SUPERVISOR II	1	
13	E028 ED PROGRAM ADMINISTRATOR	3	
14	(11) R133 AGENCY DIRECTOR RESEARCH & STATS	1	GRADE 20
15	R266 MANAGEMENT PROJECT ANALYST II	3	
16	X394 SCHOOL INSURANCE SPECIALIST	3	
17	A006 ACCOUNTING SUPERVISOR I	1	
18	V005 ED SUPERVISOR SPECIAL SERVICES	1	
19	A036 FIELD AUDITOR SUPERVISOR	1	
20	A056 INTERNAL AUDITOR	1	
21	(12) R030 ASST PERSONNEL MANAGER	1	GRADE 19
22	R168 GRANTS COORDINATOR II	3	
23	(13) A111 ACCOUNTANT	7	GRADE 18
24	D034 PROGRAMMER ANALYST	1	
25	R204 PARALEGAL/LEGAL ASSISTANT	1	
26	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
27	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
28	E072 TRAINING INSTRUCTOR	1	
29	(14) R010 ADMINISTRATIVE ASSISTANT II	14	GRADE 17
30	L044 HOME ECONOMIST	1	
31	A034 FIELD AUDITOR	2	
32	R166 GRANTS COORDINATOR I	1	
33	(15) G027 BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
34	(16) R009 ADMINISTRATIVE ASSISTANT I	18	GRADE 15
35	A108 ACCOUNTING TECHNICIAN II	3	

1	K105 REPROD EQUIPMENT OPERATOR SUPV	1	
2	A063 PAYROLL OFFICER	1	
3	(17) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
4	(18) K153 SECRETARY II	24	GRADE 13
5	Y083 PRINTER I	2	
6	R125 PERSONNEL OFFICER	1	
7	(19) K115 STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
8	A106 ACCOUNTING TECHNICIAN I	6	
9	K181 MAILROOM SUPERVISOR	1	
10	K039 DOCUMENT EXAMINER II	5	
11	(20) K155 SECRETARY I	44	GRADE 11
12	V041 PURCHASING ASSISTANT	1	
13	(21) K103 REPROD EQUIPMENT OPERATOR	2	GRADE 10
14	G165 WORK MAINTENANCE LEADER	1	
15	K097 RECEPTIONIST	2	
16	K023 CLERK TYPIST	1	
17	(22) G109 BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
18	(23) F005 FILM TECHNICIAN	1	GRADE 07
19	(24) T061 WATCHMAN	<u>1</u>	GRADE 03
20			
20	MAX NO. OF EMPLOYEES	341	

SECTION 2. APPROPRIATIONS - ACCOUNTABILITY/ASSESSMENT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Accountability/Assessment for the biennial period ending June 30, 1997, the following:

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 647,166	\$
648,700		
(02) PERSONAL SERV MATCHING	196,346	
196,652		
(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE \$	253,744	\$	278,744
2	(B) CONF. & TRVL.	16,000		16,000
3	(C) PROF. FEES	976,400		976,400
4	(D) CAP. OUTLAY	41,660		9,160
5	(E) DATA PROC.	<u>0</u>		<u>0</u>
6	TOTAL MAINT. & GEN. OPERATION			1,287,804
7		1,280,304		
8	(04) SCHOOL REPORT CARD/ALTERNATIVE CERT. GRANTS			70,000
9		70,000		
10	(05) WRITING ASSESSMENT			50,000
11		50,000		
12	(06) COURSE CONTENT GRANTS			<u>150,000</u>
13		<u>150,000</u>		
14	TOTAL AMOUNT APPROPRIATED		\$	<u>2,401,316</u> \$
15		<u>2,395,656</u>		

17 ~~SECTION 3. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby~~  
 18 authorized, for the Department of Education - General Education Division -  
 19 Director's Office for the 1995-97 biennium, the following maximum number of  
 20 part-time or temporary employees, to be known as "Extra Help", payable from  
 21 funds appropriated herein for such purposes: Eight (8) temporary or  
 22 part-time employees, when needed, at rates of pay not to exceed those  
 23 provided in the Uniform Classification and Compensation Act, or its  
 24 successor, or this act for the appropriate classification.

26 SECTION 4. APPROPRIATIONS - DIRECTOR'S OFFICE. There is hereby  
 27 appropriated, to the Department of Education - General Education Division, to  
 28 be payable from the Department of Education Fund Account, for personal  
 29 services and operating expenses of the Department of Education - General  
 30 Education Division - Director's Office for the biennial period ending June  
 31 30, 1997, the following:

33 ITEM	FISCAL YEARS	
34 NO.	1995-96	1996-97
35 (01) REGULAR SALARIES	\$ 1,205,627	\$

1	1,212,007		
2	<del>(02) EXTRA HELP</del>		<del>14,998</del>
3	14,998		
4	(03) PERSONAL SERV MATCHING		324,743
5	326,155		
6	(04) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE \$	663,720 \$	666,581
8	(B) CONF. & TRVL.	8,932	8,932
9	(C) PROF. FEES	34,000	34,000
10	(D) CAP. OUTLAY	20,000	20,000
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL MAINT. & GEN. OPERATION		726,652
13	729,513		
14	(05) ARK. LEADERSHIP ACADEMY		<u>600,000</u>
15	<u>600,000</u>	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,872,020</u> \$
16	<u>2,882,673</u>		

17

18 SECTION 5. APPROPRIATIONS - FISCAL SERVICES. There is hereby

19 appropriated, to the Department of Education - General Education Division, to

20 be payable from the Department of Education Fund Account, for personal

21 services and operating expenses of the Department of Education - General

22 Education Division - Fiscal Services for the biennial period ending June 30,

23 1997, the following:

24			FISCAL YEARS	
25 ITEM			1995-96	1996-97
26 NO.				
27 (01) REGULAR SALARIES		\$	1,315,713	\$
28 1,317,651				
29 (02) PERSONAL SERV MATCHING			398,878	
30 399,264				
31 (03) MAINT. & GEN. OPERATION				
32 (A) OPER. EXPENSE \$	131,803	\$	131,803	
33 (B) CONF. & TRVL.	11,530		11,530	
34 (C) PROF. FEES	0		0	
35 (D) CAP. OUTLAY	0		0	

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPERATION		<u>143,333</u>
3	<u>143,333</u>		
4	TOTAL AMOUNT APPROPRIATED		<u>\$ 1,857,924</u> \$
5	<u>1,860,248</u>		

6

7 SECTION 6. APPROPRIATIONS - HUMAN RESOURCES. There is hereby

8 appropriated, to the Department of Education - General Education Division, to

9 be payable from the Department of Education Fund Account, for personal

10 services and operating expenses of the Department of Education - General

11 Education Division - Human Resources for the biennial period ending June 30,

12 1997, the following:

14 ITEM	FISCAL YEARS	
15 NO.	1995-96	1996-97
16 (01) REGULAR SALARIES	\$ 274,583	\$
17 274,939		
18 (02) PERSONAL SERV MATCHING	81,492	
19 81,562		
20 (03) MAINT. & GEN. OPERATION		
21 (A) OPER. EXPENSE \$	26,570	\$ 26,570
22 <del>(B) CONF. &amp; TRVL.</del>	<del>1,996</del>	<del>1,996</del>
23 (C) PROF. FEES	0	0
24 (D) CAP. OUTLAY	3,200	3,360
25 (E) DATA PROC.	<u>0</u>	<u>0</u>
26 TOTAL MAINT. & GEN. OPERATION		<u>31,766</u>
27 <u>31,926</u>		
28 TOTAL AMOUNT APPROPRIATED		<u>\$ 387,841</u> \$
29 <u>388,427</u>		

30

31 SECTION 7. APPROPRIATIONS - SCHOOL SERVICES. There is hereby

32 appropriated, to the Department of Education - General Education Division, to

33 be payable from the Department of Education Fund Account, for personal

34 services and operating expenses of the Department of Education - General

35 Education Division - School Services for the biennial period ending June 30,

1 1997, the following:

2

3 ITEM

FISCAL YEARS

4 NO.

1995-96

1996-97

5 (01) REGULAR SALARIES

\$

2,677,556

\$

6 ~~2,677,556~~

7 (02) PERSONAL SERV MATCHING

741,659

8 741,659

9 (03) MAINT. & GEN. OPERATION

10 (A) OPER. EXPENSE \$ 522,778 \$ 547,778

11 (B) CONF. & TRVL. 36,353 36,353

12 (C) PROF. FEES 71,430 71,430

13 (D) CAP. OUTLAY 20,000 20,000

14 (E) DATA PROC. 0 0

15 TOTAL MAINT. & GEN. OPERATION 650,561

16 675,561

17 (04) CAREER EDUCATION GRANTS

40,000

18 40,000

19 (05) READING RECOVERY

100,000

20 100,000

21 (06) SCIENCE & MATH EQUIPMENT

250,000

22 250,000

23 TOTAL AMOUNT APPROPRIATED

\$

4,459,776

\$

24 4,484,776

25

26 SECTION 8. APPROPRIATIONS - SPECIAL EDUCATION. There is hereby  
27 appropriated, to the Department of Education - General Education Division, to  
28 be payable from the Department of Education Fund Account, for personal  
29 ~~services and operating expenses of the Department of Education - General~~

30 Education Division - Special Education for the biennial period ending June

31 30, 1997, the following:

32

33 ITEM

FISCAL YEARS

34 NO.

1995-96

1996-97

35 (01) REGULAR SALARIES

\$

323,233

\$



1	323,861		
2	(02) PERSONAL SERV MATCHING		94,415
3	94,541		
4	(03) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE \$	33,970 \$	33,970
6	(B) CONF. & TRVL.	3,143	3,143
7	(C) PROF. FEES	0	0
8	(D) CAP. OUTLAY	0	0
9			
10	(E) DATA PROC.	<u>0</u>	<u>0</u>
11	TOTAL MAINT. & GEN. OPERATION		<u>37,113</u>
12	<u>37,113</u>		
13	TOTAL AMOUNT APPROPRIATED		<u>\$ 454,761 \$</u>
14	<u>455,515</u>		

15

16 SECTION 9. APPROPRIATIONS - SCHOOL DISTRICT MANAGEMENT AND STATEWIDE

17 DATA COLLECTION. There is hereby appropriated, to the Department of

18 Education - General Education Division, to be payable from the Department of

19 Education Fund Account, for operating expenses and statewide computer network

20 grants by the Department of Education - General Education Division - School

21 District Management and Statewide Data Collection for the biennial period

22 ending June 30, 1997, the following:

24 ITEM		FISCAL YEARS	
25 NO.		1995-96	1996-97
26 (01)	MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE \$	0 \$	0
28	(B) CONF. & TRVL.	0	0
29	(C) PROF. FEES	6,200,000	2,800,000
30	(D) CAP. OUTLAY	0	0
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL MAINT. & GEN. OPERATION		6,200,000
33	2,800,000		
34	(02) STATEWIDE COMPUTER NETWORK GRANTS		<u>\$ 5,000,000 \$</u>
35	<u>5,000,000</u>		

1 TOTAL AMOUNT APPROPRIATED \$ 11,200,000

2 7,800,000

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3

4 *Upon certification of the amount required by the Director of the*

5 *Department of Education and the availability of funds, the Chief Fiscal*

6 *Officer of the State may transfer a sum not to exceed \$5,000,000 per fiscal*

7 *year from the Public School Fund to the General Education Fund Account to*

8 *provide additional support for the appropriation provided in this section.*

9

10 SECTION 10. APPROPRIATIONS - BONDS PROGRAM. There is hereby

11 appropriated, to the Department of Education - General Education Division, to

12 be payable from the Educational Building Revenue Bond Fund, for operating

13 expenses of the Department of Education - General Education Division - Bonds

14 Program for the biennial period ending June 30, 1997, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1995-96	1996-97
18 (01) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE \$	200,000 \$	200,000
20 (B) CONF. & TRVL.	0	0
21 (C) PROF. FEES	0	0
22 (D) CAP. OUTLAY	0	0
23 (E) DATA PROC.	<u>0</u>	<u>0</u>
24 TOTAL MAINT. & GEN. OPERATION		<u>200,000</u>

25 200,000

26 TOTAL AMOUNT APPROPRIATED \$ 200,000

27 200,000

28

29 SECTION 11. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES PROGRAM.

30 There is hereby appropriated, to the Department of Education - General

31 Education Division, to be payable from the Education Revolving Loan

32 Certificates Fund, for personal services and operating expenses of the

33 Department of Education - General Education Division - Revolving Loan

34 Certificates Program for the biennial period ending June 30, 1997, the

35 following:

1			
2	ITEM		FISCAL YEARS
3	NO.		1995-96      1996-97
4	(01) REGULAR SALARIES	\$	59,631 \$
5	<del>59,966</del>		
6	(02) PERSONAL SERV MATCHING		17,747
7	17,814		
8	(03) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE \$	27,500 \$	27,500
10	(B) CONF. & TRVL.	2,500	2,500
11	(C) PROF. FEES	10,000	10,000
12	(D) CAP. OUTLAY	0	0
13	(E) DATA PROC.	<u>0</u>	<u>0</u>
14	TOTAL MAINT. & GEN. OPERATION		40,000
15	40,000		
16	(04) REVOLVING LOAN CERTIFICATES		<u>10,000,000</u>
17	<u>10,000,000</u>		
18	TOTAL AMOUNT APPROPRIATED	\$	<u>10,117,378 \$</u>
19	<u>10,117,780</u>		

20

21 ~~SECTION 12. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is~~

22 hereby appropriated, to the Department of Education - General Education

23 Division, to be payable from the Educational Loan Fund, for loans to school

24 districts by the Department of Education - General Education Division for the

25 biennial period ending June 30, 1997, the following:

26			
27	ITEM		FISCAL YEARS
28	NO.		1995-96      1996-97
29	(01) LOANS TO SCHOOL DISTRICTS	\$	<u>2,000,000 \$</u>
30	<u>2,000,000</u>		

31

32 SECTION 13. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL

33 SELF-INSURANCE PROGRAM. There is hereby appropriated, to the Department of

34 Education - General Education Division, to be payable from the Public

35 Elementary and Secondary School Insurance Fund, for personal services and

1 operating expenses, claims, support of Firemen's Relief and Pension Fund, and  
2 complying with Arkansas Code 6-20-1501 et seq. by the Department of Education  
3 - General Education Division - Public Elementary and Secondary School Self-  
4 Insurance Program for the biennial period ending June 30, 1997, the  
5 following:

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 78,698	\$ 78,698
10	78,698		
11 (02)	PERSONAL SERV MATCHING	23,526	23,526
12	23,526		
13 (03)	MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE \$	44,000	\$ 44,000
15	(B) CONF. & TRVL.	500	500
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	<del>(E) DATA PROC.</del>	<del>0</del>	<del>0</del>
19	TOTAL MAINT. & GEN. OPERATION	44,500	44,500
20	44,500		
21 (04)	CLAIMS	5,000,000	5,000,000
22	5,000,000		
23 (05)	SUPPORT FIREMEN'S RELIEF	<u>50,000</u>	<u>50,000</u>
24	<u>50,000</u>		
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,196,724</u>	<u>\$ 5,196,724</u>
26	<u>5,196,724</u>		

27  
28 SECTION 14. APPROPRIATIONS - SCHOOL MOTOR VEHICLE SELF-INSURANCE  
29 PROGRAM. There is hereby appropriated, to the Department of Education -  
30 General Education Division, to be payable from the School Vehicle Insurance  
31 Reserve Trust Fund, for personal services, operating expenses and claims of  
32 the Department of Education - General Education Division - School Motor  
33 Vehicle Self-Insurance Program for the biennial period ending June 30, 1997,  
34 the following:

35

1 ITEM	FISCAL YEARS	
	1995-96	1996-97
2 NO.		
3 (01) REGULAR SALARIES	\$ 81,980	\$
4 82,694		
5 <del>(02) PERSONAL SERV MATCHING</del>	<del>24,797</del>	
6 24,939		
7 (03) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE \$	32,000	\$ 32,000
9 (B) CONF. & TRVL.	1,000	1,000
10 (C) PROF. FEES	0	0
11 (D) CAP. OUTLAY	0	0
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL MAINT. & GEN. OPERATION		33,000
14 33,000		
15 (04) CLAIMS		<u>5,000,000</u>
16 <u>5,000,000</u>		
17 TOTAL AMOUNT APPROPRIATED		<u>\$ 5,139,777</u> \$
18 <u>5,140,633</u>		

19

20 SECTION 15. APPROPRIATIONS - CHILD NUTRITION. There is hereby

21 appropriated, to the Department of Education - General Education Division, to

22 be payable from the federal funds as designated by the Chief Fiscal Officer

23 of the State, for personal services and operating expenses of the Department

24 of Education - General Education Division - Child Nutrition for the biennial

25 period ending June 30, 1997, the following:

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27 ITEM	FISCAL YEARS	
	1995-96	1996-97
28 NO.		
29 (01) REGULAR SALARIES	\$ 450,568	\$
30 451,159		
31 (02) PERSONAL SERV MATCHING	132,591	
32 132,710		
33 (03) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE \$	143,203	\$ 143,203
35 (B) CONF. & TRVL.	10,000	10,000

1	(C) PROF. FEES	70,000	70,000
2	(D) CAP. OUTLAY	43,000	7,000
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPERATION		266,203
5	230,203		
6	(04) SCHOOL FOOD SERVICES/NUTRITION EDUCATION		75,067,000
7	75,067,000		
8	(05) REFUNDS/REIMBURSEMENTS		<u>300,000</u>
9	<u>300,000</u>		
10	TOTAL AMOUNT APPROPRIATED		<u>\$ 76,216,362 \$</u>
11	<u>76,181,072</u>		

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13 SECTION 16. APPROPRIATIONS - FEDERAL TURNBACK FOR SCHOOLS. There is  
14 hereby appropriated, to the Department of Education - General Education  
15 Division, to be payable from the federal funds as designated by the Chief  
16 Fiscal Officer of the State, for federal turnback to school districts by the  
17 Department of Education - General Education Division - Federal Turnback for  
18 Schools for the biennial period ending June 30, 1997, the following:

19			
20	ITEM	FISCAL YEARS	
21	NO.	1995-96	1996-97
22	(01) FEDERAL TURNBACK	<u>\$ 11,000,000</u>	<u>\$</u>
23	<u>11,000,000</u>		

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25 SECTION 17. APPROPRIATIONS - FEDERAL GRANTS ADMINISTRATION. There is  
26 hereby appropriated, to the Department of Education - General Education  
27 Division, to be payable from the federal funds as designated by the Chief  
28 Fiscal Officer of the State, for personal services and operating expenses of  
29 the Department of Education - General Education Division - Federal Grants  
30 Administration for the biennial period ending June 30, 1997, the following:

31			
32	ITEM	FISCAL YEARS	
33	NO.	1995-96	1996-97
34	(01) REGULAR SALARIES	\$ 247,271	\$
35	247,271		

1	(02) PERSONAL SERV MATCHING		73,414
2	73,414		
3	(03) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE \$	34,730 \$	34,730
5	(B) CONF. & TRVL.	10,128	10,128
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	6,000	6,000
8	<del>(E) DATA PROC.</del>	<del>0</del>	<del>0</del>
9	TOTAL MAINT. & GEN. OPERATION		<u>50,858</u>
10	<u>50,858</u>		
11	TOTAL AMOUNT APPROPRIATED		<u>\$ 371,543 \$</u>
12	<u>371,543</u>		

13

14 SECTION 18. APPROPRIATIONS - FEDERAL ELEMENTARY AND SECONDARY

15 EDUCATION. There is hereby appropriated, to the Department of Education -

16 General Education Division, to be payable from the federal funds as

17 designated by the Chief Fiscal Officer of the State, for personal services

18 and operating expenses of the Department of Education - General Education

19 Division - Federal Elementary and Secondary Education for the biennial period

20 ending June 30, 1997, the following:

22	ITEM	FISCAL YEARS	
23	NO.	1995-96	1996-97
24	(01) REGULAR SALARIES	\$ 2,584,105	\$
25	2,600,508		
26	(02) EXTRA HELP		32,000
27	32,000		
28	(03) PERSONAL SERV MATCHING		816,672
29	819,939		
30	(04) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE \$	988,947 \$	988,947
32	(B) CONF. & TRVL.	227,000	227,000
33	(C) PROF. FEES	517,000	517,000
34	(D) CAP. OUTLAY	82,000	82,000
35	(E) DATA PROC.	<u>40,000</u>	<u>40,000</u>

1	TOTAL MAINT. & GEN. OPERATION	1,854,947
2	1,854,947	
3	(05) ENTITLEMENT GRANT PROGRAMS	130,538,000
4	130,538,000	
5	(06) REFUNDS/REIMBURSEMENTS	<u>100,000</u>
6	<u>100,000</u>	
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 135,925,724</u> \$
8	<u>135,945,394</u>	

9

10 SECTION 19. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY

11 EDUCATION. There is hereby authorized, for the Department of Education -

12 General Education Division - Federal Elementary and Secondary Education for

13 the 1995-97 biennium, the following maximum number of part-time or temporary

14 employees, to be known as "Extra Help", payable from funds appropriated

15 herein for such purposes: Four (4) temporary or part-time employees, when

16 needed, at rates of pay not to exceed those provided in the Uniform

17 Classification and Compensation Act, or its successor, or this act for the

18 appropriate classification.

19

20 SECTION 20. APPROPRIATIONS - MULTIPLE GRANT AWARD ACCOUNT - CASH.

21 There is hereby appropriated, to the Department of Education - General

22 Education Division, to be payable from cash funds as defined by Arkansas Code

23 19-4-801 of the Department of Education - General Education Division, for

24 operating expenses and multiple grant awards of the Department of Education -

25 General Education Division - Multiple Grant Award Account - Cash for the

26 biennial period ending June 30, 1997, the following:

28 ITEM	FISCAL YEARS	
29 NO.	1995-96	1996-97
30 (01) MAINT. & GEN. OPERATION		
31 (A) OPER. EXPENSE \$	90,000 \$	90,000
32 (B) CONF. & TRVL.	0	0
33 (C) PROF. FEES	24,500	25,000
34 (D) CAP. OUTLAY	20,000	20,000
35 (E) DATA PROC.	<u>0</u>	<u>0</u>



1	TOTAL MAINT. & GEN. OPERATION	134,500
2	135,000	
3	(02) MULTIPLE GRANT AWARDS	\$ <u>100,000</u> \$
4	<u>100,000</u>	
5	TOTAL AMOUNT APPROPRIATED	\$ <u>234,500</u> \$
6	<u>235,000</u>	

7

8 SECTION 21. APPROPRIATIONS - HOME SCHOOL TESTING - CASH. There is

9 hereby appropriated, to the Department of Education - General Education

10 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801

11 of the Department of Education - General Education Division, for operating

12 expenses of the Department of Education - General Education Division - Home

13 School Testing - Cash for the biennial period ending June 30, 1997, the

14 following:

16	ITEM	FISCAL YEARS	
17	NO.	1995-96	1996-97
18	(01) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE \$	88,300 \$	93,300
20	(B) CONF. & TRVL.	0	0
21	(C) PROF. FEES	105,000	110,000
22	(D) CAP. OUTLAY	7,000	8,000
23	(E) DATA PROC.	<u>0</u>	<u>0</u>
24	TOTAL MAINT. & GEN. OPERATION	<u>200,300</u>	
25	<u>211,300</u>		
26	<del>TOTAL AMOUNT APPROPRIATED</del>	<del>\$ <u>200,300</u> \$</del>	
27	<u>211,300</u>		

28

29 SECTION 22. APPROPRIATIONS - MEDICAID REIMBURSEMENT - CASH. There is

30 hereby appropriated, to the Department of Education - General Education

31 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801

32 of the Department of Education - General Education Division, for medicaid

33 reimbursement by the Department of Education - General Education Division-

34 Medicaid Reimbursement - Cash for the biennial period ending June 30, 1997,

35 the following:

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ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) MEDICAID REIMBURSEMENT	<u>\$ 4,500,000</u>	<u>\$</u>
<u>5,000,000</u>		

SECTION 23. The funds appropriated in Item (06) of Section 7 of this Act, for the purpose of purchasing equipment or advanced technology for ~~laboratory instruction and demonstration projects related to the teaching of~~ science and mathematics shall be used to defray up to fifty percent (50%) of the total cost of the proposed equipment; provided, however, that the amount contributed by the Department of Education - General Education Division may not exceed \$5,000 per project.

SECTION 24. The funds appropriated in Item (06) of Section 7 of this Act shall be allocated in accordance with regulations and procedures promulgated by the Department of Education - General Education Division with priority given to those school districts demonstrating the greatest need.

SECTION 25. Before the Department of Education obligates any funds for the purchase or lease of a computer to be funded by a loan from the Arkansas Teacher Retirement System, the Department shall first seek prior review from the Oversight Subcommittee on Educational Reform of the Joint Interim Committee on Education.

SECTION 26. TRANSFER OF FUNDS. Transfer of funds between various established federal accounts for educational programs financed by either or both State and Federal funds for the purpose of clearing audit exceptions, adjustments in matching requirements, or to provide initial program financing or existing program financing pending availability of funds from the Federal Government, or for the purposes of prorating direct or indirect costs are hereby authorized.

SECTION 27. FEDERAL TURNBACK FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, Federal Flood Control Funds, or any

1 similar turnback funds in the State Treasury for which the eligible county  
2 and/or school district cannot be identified may be transferred to the Public  
3 School Fund and used for any lawful school purpose.

4  
5 SECTION 28. The funds and appropriation authorized from the Public  
6 School Fund for Community-Based Pilot Grants, shall be distributed for  
7 community based pilot program grants and the coordination of existing state,  
8 federal and local programs that are directed toward solving problems of  
9 children and their families. The Director of the Department of Human  
10 Services, the State Board of Health and its designee, the State Board of  
11 Education and its designee and appropriate local officials shall report,  
12 cooperate, and coordinate their efforts with the Office of Governor designee,  
13 including the reassigning of its employees and the redirection of funds, to  
14 assist the efforts of the community based pilot programs directed toward  
15 solving problems of children and their families and each shall designate one  
16 of their employees located in the grantee's location as being the person  
17 responsible for liaison between their employer and the coordinator.

18  
19 SECTION 29. Within thirty days from the effective date of this Act,  
20 the State Board of Education shall cause the Director of the Department of  
21 Education to designate one employee who shall be responsible for overseeing  
22 the implementation of the Public School Student Services Act. By January 1,  
23 1994, and each year thereafter, the Department of Education shall compile and  
24 present to the Governor, State Board of Education and the Joint Interim  
25 Committee on Education a report outlining the status of implementing each of  
26 the provisions of the Public School Student Services Act by the various  
27 school districts.

28  
29 SECTION 30. *The balance of the funds appropriated in Item (01) of*  
30 *Section 9 which remain on June 30, 1996, may be carried forward and used for*  
31 *the same purposes during the fiscal year ending June 30, 1997.*

32  
33 SECTION 31. *The Southeast Arkansas Community Action Corporation is*  
34 *hereby authorized and urged to solicit grants, donations, federal funds, and*  
35 *any other funds available for the construction of the multi-purpose adult*

1 *education and cultural complex to be located in Hamburg, Arkansas.*

2

3 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
4 authorized by this Act shall be limited to the appropriation for such agency  
5 and funds made available by law for the support of such appropriations; and  
6 the restrictions of the State Purchasing Law, the General Accounting and  
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
8 Procedures and Restrictions Act, or their successors, and other fiscal  
9 control laws of this State, where applicable, and regulations promulgated by  
10 the Department of Finance and Administration, as authorized by law, shall be  
11 strictly complied with in disbursement of said funds.

12

13 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General  
14 Assembly that any funds disbursed under the authority of the appropriations  
15 contained in this Act shall be in compliance with the stated reasons for  
16 which this Act was adopted, as evidenced by the Agency Requests, Executive  
17 Recommendations and Legislative Recommendations contained in the budget  
18 manuals prepared by the Department of Finance and Administration, letters, or  
19 summarized oral testimony in the official minutes of the Arkansas Legislative  
20 Council or Joint Budget Committee which relate to its passage and adoption.

21

22 SECTION 34. CODE. All provisions of this Act of a general and  
23 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
24 the Arkansas Code Revision Commission shall incorporate the same in the Code.

25

26 SECTION 35. SEVERABILITY. If any provision of this Act or the  
27 application thereof to any person or circumstance is held invalid, such  
28 invalidity shall not affect other provisions or applications of the Act which  
29 can be given effect without the invalid provision or application, and to this  
30 end the provisions of this Act are declared to be severable.

31

32 SECTION 36. GENERAL REPEALER. All laws and parts of laws in conflict  
33 with this Act are hereby repealed.

34

35 SECTION 37. EMERGENCY CLAUSE. It is hereby found and determined by

1 the Eightieth General Assembly, that the Constitution of the State of  
2 Arkansas prohibits the appropriation of funds for more than a two (2) year  
3 period; that the effectiveness of this Act on July 1, 1995 is essential to  
4 the operation of the agency for which the appropriations in this Act are  
5 provided, and that in the event of an extension of the Regular Session, the  
6 delay in the effective date of this Act beyond July 1, 1995 could work  
7 irreparable harm upon the proper administration and provision of essential  
8 governmental programs. Therefore, an emergency is hereby declared to exist  
9 and this Act being necessary for the immediate preservation of the public  
10 peace, health and safety shall be in full force and effect from and after  
11 July 1, 1995.

12 */s/Rep. E. Thicksten*

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