

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

HOUSE BILL 1688

4 By: Joint Budget Committee

5
6

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

12
13

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

17
18

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
21 for the Department of Human Services for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

31

| | | Maximum Annual | | | |
|------|-------|----------------|--------------|---------|---------|
| | | Maximum | Salary Rate | | |
| Item | Class | No. of | Fiscal Years | | |
| No. | Code | Title | Employees | 1995-96 | 1996-97 |

| DIRECTOR'S OFFICE | | | | |
|-------------------|--|----|-----------|----------|
| 1 | | | | |
| 2 | (1) 9984 DHS DIRECTOR | 1 | \$ 97,405 | \$ |
| 3 | 99,840 | | | |
| 4 | (2) 9920 DHS DEPUTY DIRECTOR | 1 | \$ 78,399 | \$ |
| 5 | 80,358 | | | |
| 6 | (3) 9726 DHS CHIEF ATTORNEY | 1 | \$ 69,746 | \$ |
| 7 | 71,489 | | | |
| 8 | (4) 9617 DHS CHIEF DEPUTY ATTORNEY | 1 | \$ 61,451 | \$ |
| 9 | 62,987 | | | |
| 10 | (5) 8957 ATTORNEY SUPERVISOR | 2 | \$ 50,066 | \$ |
| 11 | 51,468 | | | |
| 12 | (6) 8958 DHS AUDIT/FISCAL REVIEW MANAGER | 1 | \$ 54,034 | \$ |
| 13 | 55,547 | | | |
| 14 | (7) 8959 DHS PROGRAM MANAGER | 1 | \$ 44,672 | \$ |
| 15 | 45,923 | | | |
| 16 | (8) R038 ATTORNEY SUPERVISOR | 1 | | GRADE 26 |
| 17 | (9) R170 ATTORNEY SPECIALIST | 3 | | GRADE 25 |
| 18 | (10) R036 ATTORNEY | 30 | | GRADE 24 |
| 19 | (11) R165 DHS CLIENT ADVOCATE | 1 | | GRADE 23 |
| 20 | 923Z DHS PROGRAM ADMINISTRATOR | 1 | | |
| 21 | (12) A095 DHS AUDIT SUPERVISOR | 5 | | GRADE 22 |
| 22 | (13) 697Z DHS PROGRAM MANAGER | 3 | | GRADE 21 |
| 23 | A251 SR AUDITOR | 11 | | |
| 24 | (14) R266 MANAGEMENT PROJECT ANALYST II | 1 | | GRADE 20 |
| 25 | R145 DHS PROGRAM COORDINATOR | 4 | | |
| 26 | A250 JR AUDITOR | 19 | | |
| 27 | (15) R068 EEO/GRIEVANCE OFFICER | 3 | | GRADE 19 |
| 28 | R424 FAIR HEARING REFEREE | 6 | | |
| 29 | (16) R264 MANAGEMENT PROJECT ANALYST I | 5 | | GRADE 18 |
| 30 | M068 DHS PROGRAM ANALYST | 2 | | |
| 31 | M072 SOCIAL SERVICE INVESTIGATOR II | 12 | | |
| 32 | (17) R010 ADMINISTRATIVE ASSISTANT II | 3 | | GRADE 17 |
| 33 | (18) K011 ADMINISTRATIVE OFFICE SUPERVISOR | 4 | | GRADE 15 |
| 34 | R009 ADMINISTRATIVE ASSISTANT I | 1 | | |
| 35 | (19) K117 MEDICAL OR LEGAL SECRETARY | 34 | | GRADE 14 |

| | | | | |
|----|--|----------|-----------|-----------|
| 1 | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | | |
| 2 | (20) K153 SECRETARY II | 6 | | GRADE 13 |
| 3 | (21) K155 SECRETARY I | 1 | | GRADE 11 |
| 4 | (22) K023 CLERK TYPIST | <u>2</u> | | GRADE 10 |
| 5 | | | | |
| | | | | |
| 6 | | | | |
| 7 | | | | |
| | | | | |
| | | | | |
| 8 | (1) 9724 DHS DEP DIR ADMINISTRATIVE SERVICES | 1 | \$ 72,671 | \$ |
| 9 | 74,706 | | | |
| 10 | (2) 8945 DHS ASST DEP DIR FOR MANAGER ACCTG | 1 | \$ 57,278 | \$ |
| 11 | 58,881 | | | |
| 12 | (3) 8946 DHS ASST DEP DIR FOR FIN SUPP SYS | 1 | \$ 51,392 | \$ |
| 13 | 52,831 (4) 8947 DHS ASST DEP DIR FOR GEN ACCTG | | 1 | \$ 48,031 |
| 14 | \$ 49,376 | | | |
| 15 | (5) 8950 DHS ADD OFC OF INFORMATION SYSTEMS | 1 | \$ 50,000 | \$ |
| 16 | 51,400 | | | |
| 17 | (6) 8951 DHS ASST DEP DIR HUMAN RESOURCES | 1 | \$ 44,956 | \$ |
| 18 | 46,215 | | | |
| 19 | (7) 032Z DHS/DOF ASST DEP DIR FUNDS MGMT | 1 | | GRADE 25 |
| 20 | (8) 012Z DHS/DMS ASST DEP DIR ADMIN SUPPORT | 1 | | GRADE 24 |
| 21 | D135 DHS INFORMATION SYSTEMS PLNG MGR | 1 | | |
| 22 | D133 DHS APPLICATIONS MANAGER | 2 | | |
| 23 | (9) D046 SYSTEMS APPLICATIONS SUPERVISOR | 6 | | GRADE 23 |
| 24 | (10) A088 DHS FINANCIAL SECTION MANAGER | 14 | | GRADE 22 |
| 25 | D115 INFORMATION SYSTEMS PLANNER | 5 | | |
| 26 | E051 TRAINING PROJECT MANAGER | 2 | | |
| 27 | D124 LEAD PROGRAMMER/ANALYST | 15 | | |
| 28 | 698Z DHS/DMS MATERIALS MGMT ADMR | 1 | | |
| 29 | V042 GENERAL SERVICES MANAGER | 1 | | |
| 30 | D038 SYSTEMS PROGRAMMER | 1 | | |
| 31 | (11) R488 GRANTS ADMIN SUPV | 2 | | GRADE 21 |
| 32 | A008 ACCOUNTING SUPERVISOR II | 19 | | |
| 33 | R143 DHS RESEARCH & STATISTICS MGR | 1 | | |
| 34 | 697Z DHS PROGRAM MANAGER | 3 | | |
| 35 | D036 SR PROGRAMMER/ANALYST | 23 | | |

| | | | |
|----|--|----|----------|
| 1 | D010 DATA BASE ANALYST | 2 | |
| 2 | V080 MGR PURCHASING & PROPERTY MGT | 2 | |
| 3 | D122 USER SUPPORT SUPERVISOR | 1 | |
| 4 | (12) A006 ACCOUNTING SUPERVISOR I | 13 | GRADE 20 |
| 5 | R145 DHS PROGRAM COORDINATOR | 3 | |
| 6 | A038 FINANCIAL ANALYST | 1 | |
| 7 | R266 MANAGEMENT PROJECT ANALYST II | 8 | |
| 8 | E114 STAFF DEVELOPMENT COORDINATOR | 1 | |
| 9 | R406 DHS PERSONNEL PROCESSING SUPV | 1 | |
| 10 | D121 USER SUPPORT ANALYST | 1 | |
| 11 | (13) R048 BUDGET SPECIALIST | 4 | GRADE 19 |
| 12 | R168 GRANTS COORDINATOR II | 34 | |
| 13 | R150 RESEARCH PROJECT ANALYST | 2 | |
| 14 | R084 DHS STAFF SUPERVISOR | 1 | |
| 15 | R030 ASST PERSONNEL MANAGER | 1 | |
| 16 | V022 LEASING SPECIALIST II | 1 | |
| 17 | D125 DHS DP OPERATIONS COORDINATOR | 1 | |
| 18 | R338 TEST TECHNICIAN | 2 | |
| 19 | (14) A111 ACCOUNTANT | 21 | GRADE 18 |
| 20 | R264 MANAGEMENT PROJECT ANALYST I | 2 | |
| 21 | W030 RECORDS MANAGEMENT ANALYST II | 5 | |
| 22 | M068 DHS PROGRAM ANALYST | 3 | |
| 23 | D128 P C SUPPORT SPECIALIST | 3 | |
| 24 | D034 PROGRAMMER ANALYST | 8 | |
| 25 | E050 STAFF DEVELOPMENT SPECIALIST II | 9 | |
| 26 | R195 PERSONNEL ANALYST | 4 | |
| 27 | N328 INFORMATION OFFICER II | 1 | |
| 28 | V034 PLANT WAREHOUSE FOREMAN | 1 | |
| 29 | V040 PURCHASE AGENT II/PURCHASE AGENT | 2 | |
| 30 | (15) R162 STATISTICIAN/STATISTICIAN II | 5 | GRADE 17 |
| 31 | R010 ADMINISTRATIVE ASSISTANT II | 4 | |
| 32 | R166 GRANTS COORDINATOR I | 1 | |
| 33 | W028 RECORDS MANAGEMENT ANALYST I | 1 | |
| 34 | D018 DATA PROCESSING SUPERVISOR I | 2 | |
| 35 | R190 PERSONNEL OFFICER II | 7 | |

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|----|--|----|----------|
| 1 | V030 INVENTORY CONTROL MANAGER | 1 | |
| 2 | N290 COMMERCIAL ARTIST II/GRAPHIC ART II | 2 | |
| 3 | M034 FAMILY SERVICE WORKER I | 1 | |
| 4 | (16) A024 COLLECTION OFFICER | 3 | GRADE 16 |
| 5 | Y085 PRINTER II | 1 | |
| 6 | (17) A108 ACCOUNTING TECHNICIAN II | 32 | GRADE 15 |
| 7 | A063 PAYROLL OFFICER | 3 | |
| 8 | A155 ICF COORDINATOR | 1 | |
| 9 | R009 ADMINISTRATIVE ASSISTANT I | 2 | |
| 10 | R342 INTERVIEWER | 3 | |
| 11 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 2 | |
| 12 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 4 | |
| 13 | K105 REPROD EQUIPMENT OPERATOR SUPV | 1 | |
| 14 | (18) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 7 | GRADE 14 |
| 15 | K079 MICRO-PHOTOGRAPHER SUPERVISOR | 1 | |
| 16 | (19) A051 INSURANCE SPECIALIST I | 1 | GRADE 13 |
| 17 | K153 SECRETARY II | 15 | |
| 18 | D114 DATA PROCESSING PROD SCHEDULER | 2 | |
| 19 | Y083 PRINTER I | 5 | |
| 20 | D003 COMPUTER OPERATOR I | 1 | |
| 21 | (20) A106 ACCOUNTING TECHNICIAN I | 18 | GRADE 12 |
| 22 | K039 DOCUMENT EXAMINER II | 13 | |
| 23 | T045 SECURITY OFFICER II | 1 | |
| 24 | K115 STATISTICIAN ASST II/STATISTICIAN I | 1 | |
| 25 | K181 MAILROOM SUPERVISOR | 1 | |
| 26 | (21) K155 SECRETARY I | 13 | GRADE 11 |
| 27 | D007 COMPUTER OPERATOR TRAINEE | 1 | |
| 28 | V043 SHIPPING & RECEIVING CLERK | 2 | |
| 29 | (22) K037 DOCUMENT EXAMINER I | 14 | GRADE 10 |
| 30 | K006 DATA ENTRY SPECIALIST | 2 | |
| 31 | K113 STATISTICIAN ASST I | 3 | |
| 32 | K103 REPROD EQUIPMENT OPERATOR | 2 | |
| 33 | V029 INVENTORY CONTROL CLERK | 2 | |
| 34 | G013 WAREHOUSE WORKER | 3 | |
| 35 | K097 RECEPTIONIST | 1 | |

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|----|--|----------|-----------|----------|
| 1 | (23) K065 MAIL OFFICER | 5 | | GRADE 09 |
| 2 | K077 MICRO-PHOTOGRAPHER II | 1 | | |
| 3 | (24) G045 EQUIPMENT OPERATOR | 3 | | GRADE 08 |
| 4 | (25) K015 OFFICE CLERK | 1 | | GRADE 07 |
| 5 | K075 MICRO-PHOTOGRAPHER I | 1 | | |
| 6 | (26) V049 STOCK CLERK II | 1 | | GRADE 05 |
| 7 | K069 COURIER II | <u>1</u> | | |
| 8 | | | | |
| | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| | | | | |
| 10 | | | | |
| | | | | |
| 11 | (1) 7354 DHS DEP DIR OFFICE OF VOL SVCS | 1 | \$ 47,082 | \$ |
| 12 | 48,259 | | | |
| 13 | (2) 7404 NATIONAL & COMM SVC, EXEC DIR | 1 | \$ 45,251 | \$ |
| 14 | 46,382 | | | |
| 15 | (3) 7405 NATIONAL SERVICE SPECIALIST | 1 | \$ 22,998 | \$ |
| 16 | 23,572 | | | |
| 17 | (4) 7406 COMMUNITY SERVICE SPECIALIST | 1 | \$ 22,998 | \$ |
| 18 | 23,572 | | | |
| 19 | (5) 8973 DOV ASST DEP DIR | 1 | \$ 30,753 | \$ |
| 20 | 31,614 | | | |
| 21 | (6) M113 VOLUNTEER PROGRAM MANAGER | 1 | | GRADE 21 |
| 22 | (7) R266 MANAGEMENT PROJECT ANALYST II | 1 | | GRADE 20 |
| 23 | (8) M097 VOLUNTEER PROGRAM DEVELOPER II | 5 | | GRADE 19 |
| 24 | (9) N328 INFORMATION OFFICER II | 1 | | GRADE 18 |
| 25 | A111 ACCOUNTANT | 1 | | |
| 26 | (10) M095 VOLUNTEER PROGRAM DEVELOPER I | 3 | | GRADE 17 |
| 27 | R010 ADMINISTRATIVE ASSISTANT II | 1 | | |
| 28 | (11) R009 ADMINISTRATIVE ASSISTANT I | 1 | | GRADE 15 |
| 29 | (12) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 2 | | GRADE 14 |
| 30 | (13) K153 SECRETARY II | <u>3</u> | | GRADE 13 |
| 31 | | | | |
| | | | | |
| 31 | | | | |
| 32 | | | | |
| 33 | | | | |
| | | | | |
| 33 | | | | |
| | | | | |
| 34 | (1) 9719 DHS DEP DIR COUNTY OPERATIONS | 1 | \$ 72,671 | \$ |
| 35 | 74,706 | | | |

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|----|---|----|-----------|-----------|
| 1 | (2) 6603 GENERAL PHYSICIAN | 5 | \$ 88,797 | \$ |
| 2 | 91,016 | | | |
| 3 | (3) 9751 DHS DIRECTOR COMMUNITY SVCS | 1 | \$ 51,353 | \$ |
| 4 | 52,636 | | | |
| 5 | (4) 8935 DHS/DCO ASST DEP DIR PGM & ADMN SPT | 1 | \$ 56,702 | \$ |
| 6 | 58,290 | | | |
| 7 | (5) 8937 DHS/DCO ASST DEP DIR COUNTY OPS | 1 | \$ 57,646 | \$ |
| 8 | 59,260 | | | |
| 9 | (6) 8939 DHS/DCO ASST DEP DIR FOR COUNTY OPS | 1 | \$ 54,872 | \$ |
| 10 | 56,409 | | | |
| 11 | (7) 8940 DHS/DCO ASST DEP DIR FOR COUNTY OPS | 1 | \$ 43,481 | \$ 44,698 |
| 12 | (8) 8941 DHS/DCO ASST DEP DIR FOR COUNTY OPS | 1 | \$ 32,793 | \$ |
| 13 | 33,711 | | | |
| 14 | (9) 8942 DHS/DCO ASST DEP DIR FOR COUNTY OPS | 1 | \$ 43,146 | \$ |
| 15 | 44,354 | | | |
| 16 | (10) 8943 DHS/DCO ASST DEP DIR FOR COUNTY OPS | 1 | \$ 41,339 | \$ |
| 17 | 42,497 | | | |
| 18 | (11) 8944 DHS/DCO ASST DEP DIR FOR COUNTY OPS | 1 | \$ 43,147 | \$ |
| 19 | 44,355 (12) 923Z DHS PROGRAM ADMINISTRATOR | 2 | | GRADE |
| 20 | 23 | | | |
| 21 | (13) D066 SYSTEMS COORDINATION ANALYST II | 1 | | GRADE 22 |
| 22 | M042 DHS/DPO COUNTY ADMINISTRATOR IV | 2 | | |
| 23 | 699Z DHS/DEMS FIELD MANAGER | 6 | | |
| 24 | 975Z DHS WEATHERIZATION PROGRAM ADMIN | 1 | | |
| 25 | (14) D036 SR PROGRAMMER/ANALYST | 1 | | GRADE 21 |
| 26 | M032 DEMS ECONOMIC & MEDICAL SUPV IV | 3 | | |
| 27 | M040 DHS/DPO COUNTY ADMINISTRATOR III | 11 | | |
| 28 | R141 DHS/DEMS QUALITY CONTROL MANAGER | 1 | | |
| 29 | R488 GRANTS ADMIN SUPV | 2 | | |
| 30 | V014 DHS/DEMS COMMODITY SERVICES MANAGER | 1 | | |
| 31 | 697Z DHS PROGRAM MANAGER | 5 | | |
| 32 | (15) D121 USER SUPPORT ANALYST | 4 | | GRADE 20 |
| 33 | E112 WEATHERIZATION TRAINING COORD | 1 | | |
| 34 | M029 DEMS ECONOMIC & MEDICAL SUPV III | 13 | | |
| 35 | M038 DHS/DPO COUNTY ADMINISTRATOR II | 29 | | |

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|----|--|-----|----------|
| 1 | R145 DHS PROGRAM COORDINATOR | 11 | |
| 2 | R266 MANAGEMENT PROJECT ANALYST II | 3 | |
| 3 | (16) M022 DHS/DPO COUNTY ADMR I | 34 | GRADE 19 |
| 4 | M027 DEMS ECONOMIC & MEDICAL SUPV II | 28 | |
| 5 | R084 DHS STAFF SUPERVISOR | 5 | |
| 6 | R168 GRANTS COORDINATOR II | 9 | |
| 7 | R332 DHS POLICY DEVELOPMENT COORD | 6 | |
| 8 | W012 MEDICAL RECORDS ADMINISTRATOR | 1 | |
| 9 | <i>E074 TRAINING REPRESENTATIVE</i> | 6 | |
| 10 | <i>M154 DEMS FIELD REPRESENTATIVE</i> | 20 | |
| 11 | (17) M025 DEMS ECONOMIC & MEDICAL SUPV I | 35 | GRADE 18 |
| 12 | M068 DHS PROGRAM ANALYST | 10 | |
| 13 | M076 SOCIAL SERVICE REPRESENTATIVE III | 4 | |
| 14 | M078 DEMS SUPERVISOR | 2 | |
| 15 | M164 QUALITY CONTROL REVIEW SUPV | 6 | |
| 16 | M176 WORK PROGRAM SUPERVISOR | 15 | |
| 17 | R264 MANAGEMENT PROJECT ANALYST I | 2 | |
| 18 | V020 LEASING SPECIALIST | 1 | |
| 19 | (18) M070 SOCIAL SERVICE INVESTIGATOR I | 20 | GRADE 17 |
| 20 | M075 SOCIAL SERVICE REPRESENTATIVE II | 111 | |
| 21 | M125 WORK PROGRAM ADVISOR | 36 | |
| 22 | M170 QUALITY CONTROL REVIEWER | 37 | |
| 23 | R010 ADMINISTRATIVE ASSISTANT II | 5 | |
| 24 | R162 STATISTICIAN/STATISTICIAN II | 1 | |
| 25 | (19) M110 VOLUNTEER SERVICES COORDINATOR | 3 | GRADE 16 |
| 26 | (20) A108 ACCOUNTING TECHNICIAN II | 1 | GRADE 15 |
| 27 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 16 | |
| 28 | M073 SOCIAL SERVICE REPRESENTATIVE I | 694 | |
| 29 | M079 SOCIAL SERVICE WORKER I | 111 | |
| 30 | R009 ADMINISTRATIVE ASSISTANT I | 5 | |
| 31 | V021 COMMODITY DIST REP | 4 | |
| 32 | V051 STOREROOM SUPV/STORE SUPV | 1 | |
| 33 | <i>M020 FAMILY SUPPORT SPECIALIST I</i> | 50 | |
| 34 | (21) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRADE 14 |
| 35 | (22) D003 COMPUTER OPERATOR I | 1 | GRADE 13 |

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|----|---|----------|-----------------|
| 1 | K153 SECRETARY II | 22 | |
| 2 | M174 SOCIAL SERVICES REPRESENTATIVE TRN | 3 | |
| 3 | (23) K039 DOCUMENT EXAMINER II | 6 | GRADE 12 |
| 4 | K115 STATISTICIAN ASST II/STATISTICIAN I | 1 | |
| 5 | (24) K155 SECRETARY I | 71 | GRADE 11 |
| 6 | M065 SOCIAL SERVICE AIDE I | 21 | |
| 7 | (25) K023 CLERK TYPIST | 376 | GRADE 10 |
| 8 | K037 DOCUMENT EXAMINER I | 10 | |
| 9 | K097 RECEPTIONIST | 7 | |
| 10 | (26) C011 SWITCHBOARD OPERATOR II | 3 | GRADE 09 |
| 11 | V055 SURPLUS PROPERTY ASSISTANT | 1 | |
| 12 | (27) K015 OFFICE CLERK | 10 | GRADE 07 |
| 13 | (28) <i>ADDITIONAL SUPPORT POSITIONS:</i> | | |
| 14 | <i>K011 ADMINSTRATIVE OFFICE SUPV</i> | 17 | <i>GRADE 15</i> |
| 15 | <i>R009 ADMINSTRATIVE ASSISTANT I</i> | <u>1</u> | <i>GRADE 15</i> |

16
17 MAX NO. OF EMPLOYEES 1942
18

19 AGING AND ADULT SERVICES

| | | | | |
|----|---|----|-----------|----------|
| 20 | (1) 8868 DHS DEPUTY DIRECTOR ADULT SERVICES | 1 | \$ 71,241 | \$ |
| 21 | 73,022 | | | |
| 22 | (2) 8930 AGING & ADULT SVCS ASST DEP DIR | 1 | \$ 33,839 | \$ |
| 23 | 34,787 | | | |
| 24 | (3) 8931 AGING & ADULT SVCS ASST DEP DIR | 1 | \$ 29,374 | \$ |
| 25 | 30,196 | | | |
| 26 | (4) 8960 AGING & ADULT SVCS ASST DEP DIR | 1 | \$ 44,597 | \$ |
| 27 | 45,846 | | | |
| 28 | (5) 923Z DHS PROGRAM ADMINISTRATOR | 2 | | GRADE 23 |
| 29 | (6) R115 OFFICE ON AGING PROGRAM SUPERVISOR | 7 | | GRADE 21 |
| 30 | L082 NURSING SERVICES SPECIALIST | 3 | | |
| 31 | (7) L019 NUTRITIONIST CONSULTANT | 1 | | GRADE 20 |
| 32 | R266 MANAGEMENT PROJECT ANALYST II | 4 | | |
| 33 | L070 NURSE II | 29 | | |
| 34 | (8) R264 MANAGEMENT PROJECT ANALYST I | 8 | | GRADE 18 |
| 35 | R134 PLANNING SPECIALIST II | 1 | | |

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|---|--|-----------|----------|
| 1 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 1 | |
| 2 | (10) K174 BRAILLE & RECORDING SPECIALIST | 4 | GRADE 14 |
| 3 | (11) K153 SECRETARY II | 6 | GRADE 13 |
| 4 | (12) A106 ACCOUNTING TECHNICIAN I | 1 | GRADE 12 |
| 5 | (13) K155 SECRETARY I | <u>14</u> | GRADE 11 |
| 6 | | | |
| | MAX NO. OF EMPLOYEES | 90 | |

8 CHILDREN AND FAMILY SERVICES

| | | | | |
|----|---|----|-----------|----------|
| 9 | (1) 9720 DHS/DEPUTY DIRECTOR DCFS | 1 | \$ 72,460 | \$ |
| 10 | 74,271 | | | |
| 11 | (2) 9757 DHS ASSISTANT DIRECTOR | 3 | \$ 58,939 | \$ |
| 12 | 60,412 | | | |
| 13 | (3) 8961 DCFS ADMINISTRATOR ADMIN SVCS | 1 | \$ 44,934 | \$ |
| 14 | 46,193 | | | |
| 15 | (4) 878Z DCFS ADMR PROGRAM OPERATIONS | 1 | | GRADE 25 |
| 16 | 397Z DCFS ADMIN OF COMMUNITY SVCS | 1 | | |
| 17 | L124 PSYCHOLOGIST | 1 | | |
| 18 | 880Z DCFS ADMR PROGRAM SUPPORT | 1 | | |
| 19 | (5) 187Z DCFS ADMR INDIVIDUAL & FAMILY SVCS | 1 | | GRADE 24 |
| 20 | (6) 923Z DHS PROGRAM ADMINISTRATOR | 2 | | GRADE 23 |
| 21 | 040Z DCFS AREA MANAGER | 6 | | |
| 22 | (7) M087 DCFS FIELD MANAGER | 2 | | GRADE 22 |
| 23 | E051 TRAINING PROJECT MANAGER | 1 | | |
| 24 | D115 INFORMATION SYSTEMS PLANNER | 1 | | |
| 25 | L078 NURSE SUPERVISOR | 1 | | |
| 26 | (8) 809Z DHS PLANNING & POLICY DEV COORD | 1 | | GRADE 21 |
| 27 | 697Z DHS PROGRAM MANAGER | 2 | | |
| 28 | M085 DCFS PROGRAM ADMINISTRATOR | 4 | | |
| 29 | L122 PSYCHOLOGICAL EXAMINER II | 3 | | |
| 30 | R326 QUALITY ASSURANCE COORDINATOR | 1 | | |
| 31 | L082 NURSING SERVICES SPECIALIST | 1 | | |
| 32 | (9) M035 FAMILY SERVICE WORKER III | 48 | | GRADE 20 |
| 33 | R145 DHS PROGRAM COORDINATOR | 15 | | |
| 34 | R266 MANAGEMENT PROJECT ANALYST II | 2 | | |
| 35 | M028 COUNSELOR II | 5 | | |

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|----|--|----------|----------|
| 1 | (10) M030 FAMILY SERVICE WORKER II | 156 | GRADE 19 |
| 2 | M160 DHS/DCFS FIELD SVCS REP | 16 | |
| 3 | R084 DHS STAFF SUPERVISOR | 8 | |
| 4 | R168 GRANTS COORDINATOR II | 4 | |
| 5 | E045 REHAB STAFF DEVELOPMENT SPECIALIST | 1 | |
| 6 | R048 BUDGET SPECIALIST | 1 | |
| 7 | (11) M168 CHILD CARE LICENSING SPECIALIST | 41 | GRADE 18 |
| 8 | M068 DHS PROGRAM ANALYST | 6 | |
| 9 | M156 ADOPTION SPECIALIST | 16 | |
| 10 | E050 STAFF DEVELOPMENT SPECIALIST II | 3 | |
| 11 | M136 YOUTH SVCS COUNSELOR II | 2 | |
| 12 | M099 COTTAGE LIFE PROGRAM SUPERVISOR | 1 | |
| 13 | M082 SOCIAL SERVICE WORKER III | 2 | |
| 14 | R264 MANAGEMENT PROJECT ANALYST I | 1 | |
| 15 | R134 PLANNING SPECIALIST II | 1 | |
| 16 | L068 NURSE I | 10 | |
| 17 | (12) R010 ADMINISTRATIVE ASSISTANT II | 5 | GRADE 17 |
| 18 | M034 FAMILY SERVICE WORKER I | 473 | |
| 19 | Y053 JOURNEYMAN CARPENTER | 1 | |
| 20 | R166 GRANTS COORDINATOR I | 6 | |
| 21 | R190 PERSONNEL OFFICER II | 1 | |
| 22 | M170 QUALITY CONTROL REVIEWER | 14 | |
| 23 | M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 1 | |
| 24 | (13) R009 ADMINISTRATIVE ASSISTANT I | 5 | GRADE 15 |
| 25 | M073 SOCIAL SERVICE REPRESENTATIVE I | 1 | |
| 26 | M079 SOCIAL SERVICE WORKER I | 20 | |
| 27 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 1 | |
| 28 | (14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 4 | GRADE 14 |
| 29 | (15) K153 SECRETARY II | 14 | GRADE 13 |
| 30 | M067 SOCIAL SERVICE AIDE II | 185 | |
| 31 | (16) K039 DOCUMENT EXAMINER II | 3 | GRADE 12 |
| 32 | (17) K155 SECRETARY I | 13 | GRADE 11 |
| 33 | (18) K037 DOCUMENT EXAMINER I | 3 | GRADE 10 |
| 34 | K023 CLERK TYPIST | 32 | |
| 35 | K097 RECEPTIONIST | <u>1</u> | |

| | | | | |
|----|--------|--|------|--------------|
| 1 | | MAX NO. OF EMPLOYEES | 1157 | |
| 2 | | | | |
| 3 | | DEVELOPMENTAL DISABILITIES SERVICES | | |
| 4 | (1) | 9972 DDS COMMISSIONER | 1 | \$ 72,460 \$ |
| 5 | | 74,271 | | |
| 6 | (2) | 6601 DENTIST | 3 | \$ 88,797 \$ |
| 7 | | 91,016 | | |
| 8 | (3) | 6603 GENERAL PHYSICIAN | 6 | \$ 88,797 \$ |
| 9 | | 91,016 | | |
| 10 | (4) | 8948 DHS/DDS ASST DIRECTOR FOR PROG MGMT | 1 | \$ 46,417 |
| 11 | | \$47,716 | | |
| 12 | (5) | 8949 DDS DIR EVAL, PLAN & MGMT SYSTEM | 1 | \$ 49,948 \$ |
| 13 | | 51,347 | | |
| 14 | (6) | 8966 DDS SUPT HDC-CONWAY | 1 | \$ 62,249 \$ |
| 15 | | 63,992 | | |
| 16 | (7) | 8967 DDS ADD CLIENT SERVICES | 1 | \$ 48,487 \$ |
| 17 | | 49,845 | | |
| 18 | (8) | 8968 DDS SUPT HDC | 1 | \$ 53,775 \$ |
| 19 | | 55,281 | | |
| 20 | (9) | 8969 DDS SUPT HDC | 1 | \$ 55,608 \$ |
| 21 | | 57,165 | | |
| 22 | (10) | 8970 DDS SUPT HDC | 1 | \$ 55,607 \$ |
| 23 | | 57,164 | | |
| 24 | (11) | 8971 DDS SUPT HDC | 1 | \$ 42,819 \$ |
| 25 | | 44,018 | | |
| 26 | (12) | 8972 DDS SUPT HDC | 1 | \$ 54,251 \$ |
| 27 | 55,770 | (13) L124 PSYCHOLOGIST | 3 | GRADE |
| 28 | 25 | (14) L096 SR PHARMACIST | 6 | |
| 29 | | GRADE 24 | | |
| 30 | (15) | M178 DDS ASST SUPERINTENDENT - CONWAY | 1 | GRADE 23 |
| 31 | | R184 NURSING SERVICES UNIT MANAGER | 6 | |
| 32 | (16) | L078 NURSE SUPERVISOR | 12 | GRADE 22 |
| 33 | | A032 AGENCY FISCAL MANAGER | 1 | |
| 34 | (17) | R326 QUALITY ASSURANCE COORDINATOR | 6 | GRADE 21 |
| 35 | | 809Z DHS PLANNING & POLICY DEV COORD | 1 | |

| | | | |
|----|--|----|----------|
| 1 | E104 DDS EDUCATION & TRAINING CONSULTANT | 2 | |
| 2 | L122 PSYCHOLOGICAL EXAMINER II | 16 | |
| 3 | M046 DDS TEAM LEADER - CONWAY | 5 | |
| 4 | 892Z DHS INSTITUTION BUSINESS MANAGER | 6 | |
| 5 | M112 COTTAGE LIFE PROGRAM DIRECTOR | 5 | |
| 6 | 697Z DHS PROGRAM MANAGER | 1 | |
| 7 | L090 OCCUPATIONAL THERAPY SUPERVISOR | 1 | |
| 8 | L142 SPEECH PATHOLOGIST SUPV | 3 | |
| 9 | R488 GRANTS ADMIN SUPV | 1 | |
| 10 | M081 DHS PROG SPEC FOR DUALY DIAGNOSED | 1 | |
| 11 | E023 DDS LANGUAGE DEVELOPMENT SUPERVISOR | 1 | |
| 12 | (18) E038 NURSE INSTRUCTOR | 2 | GRADE 20 |
| 13 | L030 DIETARY SERVICES DIRECTOR | 1 | |
| 14 | E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR | 3 | |
| 15 | M128 DDS PROGRAM COORDINATOR | 31 | |
| 16 | R266 MANAGEMENT PROJECT ANALYST II | 3 | |
| 17 | L070 NURSE II | 11 | |
| 18 | M140 DDS TEAM LEADER | 3 | |
| 19 | E114 STAFF DEVELOPMENT COORDINATOR | 1 | |
| 20 | G120 PLANT MAINTENANCE COORDINATOR | 1 | |
| 21 | M088 SOCIAL WORKER II | 3 | |
| 22 | Y116 MAINTENANCE SYSTEMS SUPV | 1 | |
| 23 | X311 DDS PROGRAM EVALUATION SUPERVISOR | 1 | |
| 24 | L008 AUDIOLOGIST | 1 | |
| 25 | L140 SPEECH PATHOLOGIST II | 14 | |
| 26 | R145 DHS PROGRAM COORDINATOR | 1 | |
| 27 | (19) L120 PSYCHOLOGICAL EXAMINER I | 4 | GRADE 19 |
| 28 | M019 CHAPLAIN | 1 | |
| 29 | L028 DIETICIAN | 4 | |
| 30 | M086 SOCIAL WORKER I | 2 | |
| 31 | X309 DDS PROGRAM EVALUATOR | 2 | |
| 32 | B060 MEDICAL TECHNOLOGIST SUPERVISOR | 1 | |
| 33 | R168 GRANTS COORDINATOR II | 5 | |
| 34 | R030 ASST PERSONNEL MANAGER | 1 | |
| 35 | M057 DDS FOSTER GRANDPARENT ADMR | 1 | |

| | | | | |
|----|------|--|----|----------|
| 1 | (20) | L068 NURSE I | 3 | GRADE 18 |
| 2 | | E024 INSTITUTIONAL INSTRUCTOR II | 9 | |
| 3 | | M082 SOCIAL SERVICE WORKER III | 20 | |
| 4 | | R264 MANAGEMENT PROJECT ANALYST I | 6 | |
| 5 | | M099 COTTAGE LIFE PROGRAM SUPERVISOR | 18 | |
| 6 | | V040 PURCHASE AGENT II/PURCHASE AGENT | 1 | |
| 7 | | E050 STAFF DEVELOPMENT SPECIALIST II | 7 | |
| 8 | | E072 TRAINING INSTRUCTOR | 1 | |
| 9 | | G028 BUILDING PLANT MAINTENANCE SUPV II | 6 | |
| 10 | | M050 RECREATIONAL ACTIVITY LEADER SUPV | 3 | |
| 11 | | M124 DDS COUNSELOR | 32 | |
| 12 | | L086 OCCUPATIONAL THERAPIST I | 2 | |
| 13 | | L138 SPEECH PATHOLOGIST I | 7 | |
| 14 | (21) | E086 HABILITATION/REHAB INSTRUCTOR II | 18 | GRADE 17 |
| 15 | | M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 5 | |
| 16 | | R010 ADMINISTRATIVE ASSISTANT II | 8 | |
| 17 | | Y061 JOURNEYMAN PLUMBER | 4 | |
| 18 | | Y053 JOURNEYMAN CARPENTER | 8 | |
| 19 | | R190 PERSONNEL OFFICER II | 5 | |
| 20 | | B052 MEDICAL TECHNOLOGIST | 2 | |
| 21 | | Y065 JOURNEYMAN LOCKSMITH | 1 | |
| 22 | | M102 VOCATIONAL PLAC & EVAL PROG COORD | 1 | |
| 23 | | Y003 AUTO/DIESEL MECHANIC | 3 | |
| 24 | | Y039 HEATING & A/C MECHANIC | 5 | |
| 25 | | Y055 JOURNEYMAN ELECTRICIAN | 6 | |
| 26 | | Y057 JOURNEYMAN PAINTER | 6 | |
| 27 | | E022 INSTITUTIONAL INSTRUCTOR I | 18 | |
| 28 | | H034 FOOD PRODUCTION MANAGER II | 5 | |
| 29 | | Y021 STATIONARY ENGINEER | 9 | |
| 30 | | E080 VOCATIONAL INSTRUCTOR I | 1 | |
| 31 | | E036 LIBRARIAN I | 2 | |
| 32 | | Y107 WELDER | 1 | |
| 33 | (22) | E048 STAFF DEVELOPMENT SPECIALIST I | 2 | GRADE 16 |
| 34 | | M141 DDS TEAM SHIFT COORDINATOR | 18 | |
| 35 | | L026 DENTAL HYGIENIST | 1 | |

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|----|---|-----|----------|
| 1 | L153 X-RAY TECH SUPV/X-RAY TECH II | 1 | |
| 2 | M110 VOLUNTEER SERVICES COORDINATOR | 1 | |
| 3 | (23) L061 LIFE SKILLS TRAINER SUPERVISOR | 62 | GRADE 15 |
| 4 | E084 HABILITATION/REHAB INSTRUCTOR I | 114 | |
| 5 | R009 ADMINISTRATIVE ASSISTANT I | 7 | |
| 6 | L115 LPN II | 116 | |
| 7 | G043 EQUIPMENT MECHANIC | 1 | |
| 8 | M048 RECREATIONAL ACTIVITY LEADER II | 8 | |
| 9 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 4 | |
| 10 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 6 | |
| 11 | V051 STOREROOM SUPV/STORE SUPV | 4 | |
| 12 | W015 MEDICAL RECORDS TECHNICIAN | 1 | |
| 13 | A063 PAYROLL OFFICER | 1 | |
| 14 | A155 ICF COORDINATOR | 6 | |
| 15 | A108 ACCOUNTING TECHNICIAN II | 1 | |
| 16 | (24) L113 LPN I | 16 | GRADE 14 |
| 17 | L184 DIETETIC TECHNICIAN | 1 | |
| 18 | G014 CHDC LAUNDRY OPERATIONS MANAGER | 1 | |
| 19 | H023 COMMISSARY MANAGER | 1 | |
| 20 | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | |
| 21 | K117 MEDICAL OR LEGAL SECRETARY | 3 | |
| 22 | M036 FOSTER GRANDPARENT SUPERVISOR | 1 | |
| 23 | (25) E027 INSTITUTIONAL TEACHER ASSISTANT | 86 | GRADE 13 |
| 24 | L059 LIFE SKILLS TRAINER II | 83 | |
| 25 | A051 INSURANCE SPECIALIST I | 1 | |
| 26 | L091 OCCUPATIONAL THERAPY WORKER | 1 | |
| 27 | K153 SECRETARY II | 28 | |
| 28 | G139 WATER FILTER/WASTE DISPOSAL PLNT OP | 3 | |
| 29 | H049 SUPERVISOR OF COOKING | 5 | |
| 30 | G115 NURSERY ASST & GROUNDSKEEPER SUPV | 1 | |
| 31 | K009 DATA ENTRY OPERATOR SUPERVISOR | 1 | |
| 32 | L093 ORTHOTIST AIDE | 5 | |
| 33 | M047 RECREATIONAL ACTIVITY LEADER I | 22 | |
| 34 | D003 COMPUTER OPERATOR I | 1 | |
| 35 | E017 INSTITUTION ASSISTANT LIBRARIAN | 1 | |

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|----|------|--------------------------------------|-----|----------|
| 1 | (26) | A106 ACCOUNTING TECHNICIAN I | 7 | GRADE 12 |
| 2 | | C013 SWITCHBOARD OPERATOR SUPERVISOR | 1 | |
| 3 | | K089 PERSONNEL ASSISTANT | 6 | |
| 4 | (27) | L057 LIFE SKILLS TRAINER I | 724 | GRADE 11 |
| 5 | | Y001 APPRENTICE TRADESMAN | 5 | |
| 6 | | G061 FURNITURE REPAIRMAN | 1 | |
| 7 | | K155 SECRETARY I | 54 | |
| 8 | | V041 PURCHASING ASSISTANT | 4 | |
| 9 | | L025 DENTAL ASSISTANT | 1 | |
| 10 | (28) | W023 RECORDS CENTER OPERATOR II | 1 | GRADE 10 |
| 11 | | H005 BAKER II | 1 | |
| 12 | | H027 COOK II | 12 | |
| 13 | | K037 DOCUMENT EXAMINER I | 7 | |
| 14 | | K023 CLERK TYPIST | 21 | |
| 15 | | L097 PHARMACY ASST | 2 | |
| 16 | | G006 MOTOR VEHICLE OPERATOR | 5 | |
| 17 | | G013 WAREHOUSE WORKER | 4 | |
| 18 | (29) | L089 OCCUPATIONAL THERAPY AIDE | 8 | GRADE 09 |
| 19 | | L105 PHYSICAL THERAPY AIDE | 8 | |
| 20 | | Y045 INSTITUTIONAL BEAUTICIAN | 3 | |
| 21 | | H045 MEAT CUTTER I/BUTCHER I | 1 | |
| 22 | | C011 SWITCHBOARD OPERATOR II | 3 | |
| 23 | (30) | L063 LIFE SKILLS TRAINER TRAINEE | 262 | GRADE 08 |
| 24 | | H053 FOOD SERVICE WORKER III | 3 | |
| 25 | | G045 EQUIPMENT OPERATOR | 10 | |
| 26 | | H003 BAKER I | 10 | |
| 27 | | H025 COOK I | 22 | |
| 28 | | H019 CANTEEN SUPERVISOR | 2 | |
| 29 | | G109 BLDG/EQUIP MAINT REPAIRMAN II | 14 | |
| 30 | | G010 LAUNDRY SUPERVISOR | 5 | |
| 31 | | G039 CUSTODIAL SUPV II | 4 | |
| 32 | | G059 FARM WORKER | 1 | |
| 33 | (31) | K015 OFFICE CLERK | 6 | GRADE 07 |
| 34 | | G191 CLOTHING SHOP OPERATOR | 1 | |
| 35 | | C009 SWITCHBOARD OPERATOR I | 13 | |

| | | | | |
|----|---|----------|-----------|----|
| 1 | G177 MAINTENANCE WORKER SUPERVISOR | 1 | | |
| 2 | (32) G107 BLDG/EQUIP MAINT REPAIRMAN I | 5 | GRADE 06 | |
| 3 | (33) G175 MAINTENANCE WORKER II | 8 | GRADE 05 | |
| 4 | H043 FOOD SERVICE WORKER II | 8 | | |
| 5 | V049 STOCK CLERK II | 5 | | |
| 6 | Y095 SEAMSTRESS II | 1 | | |
| 7 | (34) G035 CUSTODIAL WRKR II | 40 | GRADE 04 | |
| 8 | G008 LAUNDRY WORKER | 28 | | |
| 9 | (35) G171 CUSTODIAL WRKR I | 49 | GRADE 03 | |
| 10 | H039 FOOD SERVICE WORKER I | 43 | | |
| 11 | V047 STOCK CLERK I | <u>1</u> | | |
| 12 | | 2455 | | |
| 13 | | | | |
| 14 | | | | |
| | | | | |
| 14 | | | | |
| 15 | (1) 9985 DHS DEP DIR MEDICAL SERVICES | 1 | \$ 72,671 | \$ |
| 16 | 74,706 | | | |
| 17 | (2) 6603 GENERAL PHYSICIAN | 5 | \$ 88,797 | \$ |
| 18 | 91,016 | | | |
| 19 | (3) 8936 DHS/DMS ASST DEP DIR PGM & ADMIN SPT | 1 | \$ 42,848 | \$ |
| 20 | 44,047 | | | |
| 21 | (4) 8938 DHS/DMS ASST DEP DIR LONG TRM CARE | 1 | \$ 45,023 | \$ |
| 22 | 46,283 | | | |
| 23 | (5) 8965 DHS/DMS ASST DEP DIR - MEDICAL SVCS | 1 | \$ 42,848 | \$ |
| 24 | 44,047 | | | |
| 25 | (6) L096 SR PHARMACIST | 6 | GRADE 24 | |
| 26 | (7) 923Z DHS PROGRAM ADMINISTRATOR | 6 | GRADE 23 | |
| 27 | (8) A088 DHS FINANCIAL SECTION MANAGER | 1 | GRADE 22 | |
| 28 | L078 NURSE SUPERVISOR | 2 | | |
| 29 | X338 ENGINEER, PE | 2 | | |
| 30 | (9) A251 SR AUDITOR | 2 | GRADE 21 | |
| 31 | D036 SR PROGRAMMER/ANALYST | 1 | | |
| 32 | L082 NURSING SERVICES SPECIALIST | 11 | | |
| 33 | 697Z DHS PROGRAM MANAGER | 9 | | |
| 34 | (10) A006 ACCOUNTING SUPERVISOR I | 1 | GRADE 20 | |
| 35 | A250 JR AUDITOR | 10 | | |

| | | | |
|----|--|----|----------|
| 1 | L030 DIETARY SERVICES DIRECTOR | 1 | |
| 2 | M088 SOCIAL WORKER II | 2 | |
| 3 | M116 UTILIZATION REVIEW NURSE | 86 | |
| 4 | Q046 MEDICARE/MEDICAID SURVEY SPECIALIST | 4 | |
| 5 | R145 DHS PROGRAM COORDINATOR | 5 | |
| 6 | R266 MANAGEMENT PROJECT ANALYST II | 4 | |
| 7 | (11) L028 DIETICIAN | 3 | GRADE 19 |
| 8 | M086 SOCIAL WORKER I | 10 | |
| 9 | R084 DHS STAFF SUPERVISOR | 3 | |
| 10 | R168 GRANTS COORDINATOR II | 1 | |
| 11 | R332 DHS POLICY DEVELOPMENT COORD | 4 | |
| 12 | W012 MEDICAL RECORDS ADMINISTRATOR | 1 | |
| 13 | X358 HLTH FACILITY SURVEYOR | 16 | |
| 14 | (12) A111 ACCOUNTANT | 2 | GRADE 18 |
| 15 | D034 PROGRAMMER ANALYST | 3 | |
| 16 | D129 DATA PROCESSING COORDINATOR | 1 | |
| 17 | M078 DEMS SUPERVISOR | 5 | |
| 18 | R264 MANAGEMENT PROJECT ANALYST I | 2 | |
| 19 | (13) M034 FAMILY SERVICE WORKER I | 2 | GRADE 17 |
| 20 | R010 ADMINISTRATIVE ASSISTANT II | 9 | |
| 21 | R110 MEDICAL PROGRAM REPRESENTATIVE | 5 | |
| 22 | R162 STATISTICIAN/STATISTICIAN II | 1 | |
| 23 | X352 HLTH CARE ANALYST II | 18 | |
| 24 | (14) M110 VOLUNTEER SERVICES COORDINATOR | 1 | GRADE 16 |
| 25 | (15) A108 ACCOUNTING TECHNICIAN II | 1 | GRADE 15 |
| 26 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 7 | |
| 27 | R009 ADMINISTRATIVE ASSISTANT I | 6 | |
| 28 | X350 HLTH CARE ANALYST I | 12 | |
| 29 | (16) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRADE 14 |
| 30 | K061 LIBRARY TECHNICAL ASST III | 1 | |
| 31 | K117 MEDICAL OR LEGAL SECRETARY | 6 | |
| 32 | (17) D003 COMPUTER OPERATOR I | 1 | GRADE 13 |
| 33 | K153 SECRETARY II | 48 | |
| 34 | K165 MEDICAL TRANSCRIPTIONIST | 2 | |
| 35 | (18) A106 ACCOUNTING TECHNICIAN I | 2 | GRADE 12 |

| | | | |
|---|----------------------------------|----------|----------|
| 1 | K039 DOCUMENT EXAMINER II | 9 | |
| 2 | (19) K155 SECRETARY I | 6 | GRADE 11 |
| 3 | M065 SOCIAL SERVICE AIDE I | 8 | |
| 4 | (20) G006 MOTOR VEHICLE OPERATOR | 9 | GRADE 10 |
| 5 | K023 CLERK TYPIST | 7 | |
| 6 | K037 DOCUMENT EXAMINER I | 13 | |
| 7 | K097 RECEPTIONIST | 1 | |
| 8 | (21) K015 OFFICE CLERK | <u>1</u> | GRADE 07 |
| 9 | MAX NO. OF EMPLOYEES | 390 | |

10

MENTAL HEALTH SERVICES

| | | | | |
|----|--|----|-----------|----|
| 12 | (1) 9970 DHS DEP DIR MENTAL HLTH SVCS | 1 | \$ 72,460 | \$ |
| 13 | 74,271 | | | |
| 14 | (2) 6610 PSYCHIATRIC SPECIALIST SUPERVISOR | 2 | \$112,550 | |
| 15 | \$115,363 | | | |
| 16 | (3) 6617 PSYCHIATRIC SPECIALIST | 5 | \$107,002 | |
| 17 | \$109,677 | | | |
| 18 | (4) 6621 PSYCHIATRIST | 7 | \$101,801 | |
| 19 | \$104,346 | | | |
| 20 | (5) 7162 DHS ADMR ARKANSAS STATE HOSPITAL | 1 | \$ 97,375 | \$ |
| 21 | 99,809 | | | |
| 22 | (6) 6639 MENTAL HEALTH GENERAL PHYSICIAN | 11 | \$ 93,696 | \$ |
| 23 | 96,038 (7) 6607 MEN HLTH SVCS CHIEF PSYCHOLOGIST | 1 | \$ 61,451 | |
| 24 | \$ 62,987 | | | |
| 25 | (8) 8932 MEN HLTH ASST DEP DIR ADMIN SVCS | 1 | \$ 49,666 | \$ |
| 26 | 51,057 | | | |
| 27 | (9) 8933 MEN HLTH ASST DEP DIR PROGRAM DEV | 1 | \$ 45,269 | \$ |
| 28 | 46,537 | | | |
| 29 | (10) 8934 MEN HLTH ASST DEP DIR PROGRAM DEV | 1 | \$ 39,286 | \$ |
| 30 | 40,386 | | | |
| 31 | (11) 8962 MENTAL HEALTH CENTER DIRECTOR | 1 | \$ 42,848 | \$ |
| 32 | 44,047 | | | |
| 33 | (12) 8963 MENTAL HEALTH CENTER DIRECTOR | 1 | \$ 59,182 | \$ |
| 34 | 60,839 | | | |
| 35 | (13) 8964 MENTAL HEALTH CENTER DIRECTOR | 1 | \$ 61,721 | \$ |

| | | | |
|----|---|----|----------|
| 1 | 63,449 | | |
| 2 | (14) L134 PSYCHOLOGIST SUPERVISOR | 3 | GRADE 26 |
| 3 | (15) L124 PSYCHOLOGIST | 7 | GRADE 25 |
| 4 | 060Z MEN HLTH SERVICES REGIONAL MANAGER | 1 | |
| 5 | L011 DIRECTOR OF PHARMACY | 2 | |
| 6 | 118Z DHS NURSING SERVICES ADMINISTRATOR | 4 | |
| 7 | 180Z MEN HLTH ASSOCIATE DIRECTOR, BSC | 1 | |
| 8 | 474Z MEN HLTH PSYCHOLOGIST ADMINISTRATOR | 1 | |
| 9 | (16) L112 PSYCH RESIDENT | 8 | GRADE 24 |
| 10 | 871Z MEN HLTH SOCIAL WORK ADMINISTRATOR | 1 | |
| 11 | L096 SR PHARMACIST | 3 | |
| 12 | (17) 870Z MEN HLTH FACILITY ADMINISTRATOR | 1 | GRADE 23 |
| 13 | 923Z DHS PROGRAM ADMINISTRATOR | 7 | |
| 14 | R184 NURSING SERVICES UNIT MANAGER | 9 | |
| 15 | 055Z DATA PROCESSING MANAGER | 1 | |
| 16 | (18) L078 NURSE SUPERVISOR | 25 | GRADE 22 |
| 17 | L094 PHARMACIST | 4 | |
| 18 | M118 MEN HLTH DIR OF CMTY SUPPORT PROG | 1 | |
| 19 | A032 AGENCY FISCAL MANAGER | 1 | |
| 20 | X338 ENGINEER, PE | 1 | |
| 21 | A088 DHS FINANCIAL SECTION MANAGER | 1 | |
| 22 | D066 SYSTEMS COORDINATION ANALYST II | 1 | |
| 23 | (19) 697Z DHS PROGRAM MANAGER | 4 | GRADE 21 |
| 24 | 892Z DHS INSTITUTION BUSINESS MANAGER | 1 | |
| 25 | L082 NURSING SERVICES SPECIALIST | 7 | |
| 26 | L122 PSYCHOLOGICAL EXAMINER II | 9 | |
| 27 | R326 QUALITY ASSURANCE COORDINATOR | 2 | |
| 28 | R074 MEN HLTH COMMUNITY SERVICES COORD | 1 | |
| 29 | L090 OCCUPATIONAL THERAPY SUPERVISOR | 2 | |
| 30 | 480Z MEN HLTH PERSONNEL MANAGER | 2 | |
| 31 | A008 ACCOUNTING SUPERVISOR II | 2 | |
| 32 | M051 MEN HLTH DIR OF SOCIAL SERVICES | 1 | |
| 33 | (20) L070 NURSE II | 53 | GRADE 20 |
| 34 | M088 SOCIAL WORKER II | 25 | |
| 35 | E038 NURSE INSTRUCTOR | 3 | |

| | | | |
|----|---|----|----------|
| 1 | Y116 MAINTENANCE SYSTEMS SUPV | 1 | |
| 2 | L030 DIETARY SERVICES DIRECTOR | 3 | |
| 3 | W006 MEN HLTH REGISTRAR | 2 | |
| 4 | M028 COUNSELOR II | 5 | |
| 5 | R145 DHS PROGRAM COORDINATOR | 5 | |
| 6 | R266 MANAGEMENT PROJECT ANALYST II | 4 | |
| 7 | W014 DIRECTOR OF MEDICAL RECORDS | 2 | |
| 8 | L088 OCCUPATIONAL THERAPIST II | 2 | |
| 9 | A006 ACCOUNTING SUPERVISOR I | 3 | |
| 10 | L140 SPEECH PATHOLOGIST II | 2 | |
| 11 | <i>D121 USER SUPPORT ANALYST</i> | 1 | |
| 12 | <i>M116 UTILIZATION REVIEW NURSE</i> | 1 | |
| 13 | (21) M086 SOCIAL WORKER I | 24 | GRADE 19 |
| 14 | R150 RESEARCH PROJECT ANALYST | 1 | |
| 15 | E044 PUBLIC HLTH EDUCATOR SUPERVISOR | 1 | |
| 16 | M056 REHAB COUNSELOR III | 2 | |
| 17 | T074 PUBLIC SAFETY DIRECTOR | 1 | |
| 18 | R084 DHS STAFF SUPERVISOR | 1 | |
| 19 | R030 ASST PERSONNEL MANAGER | 2 | |
| 20 | T055 UNIFORM COMMANDER | 3 | |
| 21 | E118 HABILITATION/REHAB INSTRUCTOR SUPV | 1 | |
| 22 | M019 CHAPLAIN | 1 | |
| 23 | L028 DIETICIAN | 1 | |
| 24 | (22) E024 INSTITUTIONAL INSTRUCTOR II | 8 | GRADE 18 |
| 25 | L086 OCCUPATIONAL THERAPIST I | 2 | |
| 26 | L068 NURSE I | 7 | |
| 27 | D034 PROGRAMMER ANALYST | 2 | |
| 28 | M050 RECREATIONAL ACTIVITY LEADER SUPV | 3 | |
| 29 | M054 REHAB COUNSELOR II | 4 | |
| 30 | M082 SOCIAL SERVICE WORKER III | 6 | |
| 31 | R264 MANAGEMENT PROJECT ANALYST I | 2 | |
| 32 | V006 BUYER II | 1 | |
| 33 | A111 ACCOUNTANT | 3 | |
| 34 | Y005 AUTO/DIESEL MECHANIC SUPERVISOR | 2 | |
| 35 | Y027 ELECTRICIAN SUPERVISOR | 2 | |

| | | | |
|----|---|----|----------|
| 1 | Y022 STATIONARY ENGINEER SUPERVISOR | 2 | |
| 2 | Y073 PAINTER SUPERVISOR | 1 | |
| 3 | Y081 PLUMBER SUPERVISOR | 2 | |
| 4 | Y017 CARPENTER SUPERVISOR | 2 | |
| 5 | (23) R010 ADMINISTRATIVE ASSISTANT II | 6 | GRADE 17 |
| 6 | Y053 JOURNEYMAN CARPENTER | 5 | |
| 7 | M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 10 | |
| 8 | Y021 STATIONARY ENGINEER | 7 | |
| 9 | E042 PUBLIC HLTH EDUCATOR | 2 | |
| 10 | Y003 AUTO/DIESEL MECHANIC | 1 | |
| 11 | Y055 JOURNEYMAN ELECTRICIAN | 7 | |
| 12 | Y057 JOURNEYMAN PAINTER | 3 | |
| 13 | Y061 JOURNEYMAN PLUMBER | 5 | |
| 14 | H034 FOOD PRODUCTION MANAGER II | 3 | |
| 15 | V030 INVENTORY CONTROL MANAGER | 2 | |
| 16 | E086 HABILITATION/REHAB INSTRUCTOR II | 2 | |
| 17 | L117 LPN SUPERVISOR | 21 | |
| 18 | G161 GENERAL MAINTENANCE REPAIRMAN | 2 | |
| 19 | Y039 HEATING & A/C MECHANIC | 5 | |
| 20 | Y065 JOURNEYMAN LOCKSMITH | 1 | |
| 21 | G141 WATER FILTER/WASTE DISPOSAL SUPV | 1 | |
| 22 | T049 SECURITY OFFICER SUPERVISOR | 2 | |
| 23 | <i>R190 PERSONNEL OFFICER II</i> | 1 | |
| 24 | (24) L116 LPN III | 52 | GRADE 16 |
| 25 | <i>H035 FOOD PRODUCTION SUPERVISOR</i> | 1 | |
| 26 | <i>G027 BUILDING PLANT MAINTENANCE SUPV I</i> | 1 | |
| 27 | M110 VOLUNTEER SERVICES COORDINATOR | 2 | |
| 28 | G167 EXECUTIVE HOUSEKEEPER I | 2 | |
| 29 | E048 STAFF DEVELOPMENT SPECIALIST I | 1 | |
| 30 | T037 PUB SAFETY OFFICER II | 8 | |
| 31 | L126 PSYCHOLOGICAL INTERN | 5 | |
| 32 | A053 INSURANCE SPECIALIST II | 1 | |
| 33 | G215 MAJOR APPLIANCE REPAIRMAN | 1 | |
| 34 | L153 X-RAY TECH SUPV/X-RAY TECH II | 1 | |
| 35 | (25) M048 RECREATIONAL ACTIVITY LEADER II | 16 | GRADE 15 |

| | | | |
|----|--|----|----------|
| 1 | E084 HABILITATION/REHAB INSTRUCTOR I | 17 | |
| 2 | K011 ADMINISTRATIVE OFFICE SUPERVISOR | 3 | |
| 3 | R009 ADMINISTRATIVE ASSISTANT I | 11 | |
| 4 | V051 STOREROOM SUPV/STORE SUPV | 3 | |
| 5 | L115 LPN II | 89 | |
| 6 | M079 SOCIAL SERVICE WORKER I | 1 | |
| 7 | M073 SOCIAL SERVICE REPRESENTATIVE I | 11 | |
| 8 | A108 ACCOUNTING TECHNICIAN II | 4 | |
| 9 | W015 MEDICAL RECORDS TECHNICIAN | 5 | |
| 10 | M002 ADMISSIONS INTERVIEWER SUPV | 1 | |
| 11 | V011 CENTRAL SUPPLY SUPV | 1 | |
| 12 | T047 SECURITY OFFICER III | 4 | |
| 13 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | |
| 14 | (26) K117 MEDICAL OR LEGAL SECRETARY | 24 | GRADE 14 |
| 15 | L113 LPN I | 93 | |
| 16 | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 3 | |
| 17 | T035 PUB SAFETY OFFICER I | 4 | |
| 18 | L151 X-RAY TECH/X-RAY TECH I | 1 | |
| 19 | L184 DIETETIC TECHNICIAN | 3 | |
| 20 | (27) A051 INSURANCE SPECIALIST I | 3 | GRADE 13 |
| 21 | K153 SECRETARY II | 12 | |
| 22 | D003 COMPUTER OPERATOR I | 1 | |
| 23 | M047 RECREATIONAL ACTIVITY LEADER I | 21 | |
| 24 | L031 EEG/EKG TECHNICIAN | 1 | |
| 25 | H049 SUPERVISOR OF COOKING | 2 | |
| 26 | G115 NURSERY ASST & GROUNDSKEEPER SUPV | 1 | |
| 27 | G139 WATER FILTER/WASTE DISPOSAL PLNT OP | 1 | |
| 28 | B049 LABORATORY TECHNICIAN II | 1 | |
| 29 | (28) T045 SECURITY OFFICER II | 17 | GRADE 12 |
| 30 | K039 DOCUMENT EXAMINER II | 8 | |
| 31 | K115 STATISTICIAN ASST II/STATISTICIAN I | 1 | |
| 32 | A106 ACCOUNTING TECHNICIAN I | 5 | |
| 33 | G092 LAUNDRY OPERATIONS MANAGER | 1 | |
| 34 | T013 FIRE & SAFETY COORD | 1 | |
| 35 | K089 PERSONNEL ASSISTANT | 1 | |

| | | | |
|----|--|-----|----------|
| 1 | C013 SWITCHBOARD OPERATOR SUPERVISOR | 1 | |
| 2 | (29) L181 MEN HLTH AIDE | 4 | GRADE 11 |
| 3 | G151 CUSTODIAL SERVICE SHIFT SUPV | 1 | |
| 4 | M001 ADMISSIONS INTERVIEWER | 5 | |
| 5 | K155 SECRETARY I | 13 | |
| 6 | K145 CASHIER/CASHIER II | 2 | |
| 7 | V043 SHIPPING & RECEIVING CLERK | 2 | |
| 8 | B047 LABORATORY TECHNICIAN I | 1 | |
| 9 | (30) G006 MOTOR VEHICLE OPERATOR | 9 | GRADE 10 |
| 10 | H005 BAKER II | 4 | |
| 11 | H027 COOK II | 4 | |
| 12 | K037 DOCUMENT EXAMINER I | 6 | |
| 13 | K113 STATISTICIAN ASST I | 1 | |
| 14 | L097 PHARMACY ASST | 3 | |
| 15 | V029 INVENTORY CONTROL CLERK | 2 | |
| 16 | K023 CLERK TYPIST | 4 | |
| 17 | (31) C011 SWITCHBOARD OPERATOR II | 10 | GRADE 09 |
| 18 | L089 OCCUPATIONAL THERAPY AIDE | 3 | |
| 19 | K065 MAIL OFFICER | 2 | |
| 20 | L105 PHYSICAL THERAPY AIDE | 2 | |
| 21 | V015 CENTRAL SUPPLY TECHNICIAN | 1 | |
| 22 | (32) L055 MEN HLTH WORKER | 241 | GRADE 08 |
| 23 | H025 COOK I | 4 | |
| 24 | H053 FOOD SERVICE WORKER III | 4 | |
| 25 | G045 EQUIPMENT OPERATOR | 5 | |
| 26 | G010 LAUNDRY SUPERVISOR | 2 | |
| 27 | H019 CANTEEN SUPERVISOR | 1 | |
| 28 | H003 BAKER I | 9 | |
| 29 | (33) K075 MICRO-PHOTOGRAPHER I | 1 | GRADE 07 |
| 30 | G191 CLOTHING SHOP OPERATOR | 1 | |
| 31 | K015 OFFICE CLERK | 2 | |
| 32 | (34) G169 CUSTODIAL SUPV I | 2 | GRADE 06 |
| 33 | (35) H043 FOOD SERVICE WORKER II | 16 | GRADE 05 |
| 34 | V049 STOCK CLERK II | 4 | |
| 35 | H017 CANTEEN OPERATOR II/SNACKBAR OPER | 1 | |

| | | | | |
|----|--|----------|-----------|----|
| 1 | Y095 SEAMSTRESS II | 1 | | |
| 2 | G175 MAINTENANCE WORKER II | 2 | | |
| 3 | (36) G035 CUSTODIAL WRKR II | 33 | GRADE 04 | |
| 4 | G008 LAUNDRY WORKER | 15 | | |
| 5 | G173 MAINTENANCE WORKER I | 1 | | |
| 6 | (37) H039 FOOD SERVICE WORKER I | 66 | GRADE 03 | |
| 7 | G171 CUSTODIAL WRKR I | 22 | | |
| 8 | T061 WATCHMAN | 1 | | |
| 9 | Y093 SEAMSTRESS I | <u>2</u> | | |
| 10 | | 1396 | | |
| 11 | | | | |
| 12 | | | | |
| 12 | | | | |
| 12 | YOUTH SERVICES | | | |
| 13 | (1) 8910 DHS DEPUTY DIRECTOR OF DYS | 1 | \$ 72,460 | \$ |
| 14 | 74,271 | | | |
| 15 | (2) 9757 DHS ASSISTANT DIRECTOR | 2 | \$ 58,939 | \$ |
| 16 | 60,412 | | | |
| 17 | (3) 878Z DCFS ADMR PROGRAM OPERATIONS | 1 | GRADE 25 | |
| 18 | 886Z DCFS ADMR ADMINISTRATIVE SERVICES | 1 | | |
| 19 | (4) 403Z YOUTH SVCS CENTER SUPT | 3 | GRADE 24 | |
| 20 | 434Z DHS INSTITUTION OPERATIONS MGR | 1 | | |
| 21 | (5) 897Z DHS INSTITUTION PROGRAM MANAGER | 4 | GRADE 23 | |
| 22 | E015 ED SCHOOL PRINCIPAL | 2 | | |
| 23 | 923Z DHS PROGRAM ADMINISTRATOR | 1 | | |
| 24 | (6) A088 DHS FINANCIAL SECTION MANAGER | 1 | GRADE 22 | |
| 25 | E051 TRAINING PROJECT MANAGER | 1 | | |
| 26 | L078 NURSE SUPERVISOR | 1 | | |
| 27 | 909Z PROGRAM SUPPORT MANAGER | 2 | | |
| 28 | (7) L072 RN PRACTITIONER I | 1 | GRADE 21 | |
| 29 | 697Z DHS PROGRAM MANAGER | 5 | | |
| 30 | M112 COTTAGE LIFE PROGRAM DIRECTOR | 10 | | |
| 31 | 892Z DHS INSTITUTION BUSINESS MANAGER | 2 | | |
| 32 | L122 PSYCHOLOGICAL EXAMINER II | 13 | | |
| 33 | (8) R145 DHS PROGRAM COORDINATOR | 6 | GRADE 20 | |
| 34 | R266 MANAGEMENT PROJECT ANALYST II | 4 | | |
| 35 | E025 DHS/DCFS INSTITUTION ED COORD | 1 | | |

| | | | |
|----|--|----|----------|
| 1 | M088 SOCIAL WORKER II | 4 | |
| 2 | (9) R168 GRANTS COORDINATOR II | 8 | GRADE 19 |
| 3 | R084 DHS STAFF SUPERVISOR | 5 | |
| 4 | M086 SOCIAL WORKER I | 4 | |
| 5 | M138 YOUTH SVCS COUNSELOR III | 1 | |
| 6 | (10) M136 YOUTH SVCS COUNSELOR II | 63 | GRADE 18 |
| 7 | E024 INSTITUTIONAL INSTRUCTOR II | 40 | |
| 8 | E082 VOCATIONAL INSTRUCTOR II | 9 | |
| 9 | R264 MANAGEMENT PROJECT ANALYST I | 1 | |
| 10 | M099 COTTAGE LIFE PROGRAM SUPERVISOR | 3 | |
| 11 | M082 SOCIAL SERVICE WORKER III | 1 | |
| 12 | M050 RECREATIONAL ACTIVITY LEADER SUPV | 4 | |
| 13 | H032 FOOD PRODUCTION MANAGER | 2 | |
| 14 | E050 STAFF DEVELOPMENT SPECIALIST II | 1 | |
| 15 | G028 BUILDING PLANT MAINTENANCE SUPV II | 2 | |
| 16 | M106 VOCATIONAL REHAB EVALUATOR II | 1 | |
| 17 | G124 PLANT MAINTENANCE SUPV | 1 | |
| 18 | T012 DISCIPLINARY HEARING OFFICER | 1 | |
| 19 | (11) T049 SECURITY OFFICER SUPERVISOR | 7 | GRADE 17 |
| 20 | R010 ADMINISTRATIVE ASSISTANT II | 3 | |
| 21 | R190 PERSONNEL OFFICER II | 2 | |
| 22 | Y039 HEATING & A/C MECHANIC | 2 | |
| 23 | Y053 JOURNEYMAN CARPENTER | 2 | |
| 24 | Y057 JOURNEYMAN PAINTER | 1 | |
| 25 | G089 LANDSCAPE SUPERVISOR II | 1 | |
| 26 | R166 GRANTS COORDINATOR I | 2 | |
| 27 | (12) H035 FOOD PRODUCTION SUPERVISOR | 3 | GRADE 16 |
| 28 | M148 YOUTH SERVICES WORKER II | 97 | |
| 29 | M134 YOUTH SVCS COUNSELOR I | 1 | |
| 30 | (13) R009 ADMINISTRATIVE ASSISTANT I | 6 | GRADE 15 |
| 31 | T047 SECURITY OFFICER III | 27 | |
| 32 | L115 LPN II | 12 | |
| 33 | M149 YOUTH SERVICES WORKER I | 68 | |
| 34 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | |
| 35 | V051 STOREROOM SUPV/STORE SUPV | 1 | |

| | | | |
|----|--|-------------|----------|
| 1 | (14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 3 | GRADE 14 |
| 2 | G051 FARM FOREMAN | 1 | |
| 3 | (15) K153 SECRETARY II | 18 | GRADE 13 |
| 4 | H049 SUPERVISOR OF COOKING | 1 | |
| 5 | E027 INSTITUTIONAL TEACHER ASSISTANT | 4 | |
| 6 | E017 INSTITUTION ASSISTANT LIBRARIAN | 1 | |
| 7 | (16) T045 SECURITY OFFICER II | 9 | GRADE 12 |
| 8 | (17) K155 SECRETARY I | 7 | GRADE 11 |
| 9 | G073 HEAVY EQUIP OPERATOR | 2 | |
| 10 | (18) H027 COOK II | 18 | GRADE 10 |
| 11 | W023 RECORDS CENTER OPERATOR II | 1 | |
| 12 | G006 MOTOR VEHICLE OPERATOR | 1 | |
| 13 | (19) H003 BAKER I | 3 | GRADE 08 |
| 14 | G010 LAUNDRY SUPERVISOR | 1 | |
| 15 | H019 CANTEEN SUPERVISOR | 1 | |
| 16 | (20) G191 CLOTHING SHOP OPERATOR | <u>1</u> | GRADE 07 |
| 17 | MAX NO. OF EMPLOYEES | 522 | |
| 18 | TOTAL MAX. NO. OF EMPLOYEES | <u>8672</u> | |

19

20 SECTION 2. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby
21 authorized, for the Department of Human Services - Administration -
22 Director's Office for the 1995-97 biennium, the following maximum number of
23 part-time or temporary employees, to be known as "Extra Help", payable from
24 funds appropriated herein for such purposes: five (5) temporary or part-time
25 employees, when needed, at rates of pay not to exceed those provided in the
26 Uniform Classification and Compensation Act, or its successor, or this act
27 for the Director's Office and for the appropriate classification.

28

29 SECTION 3. EXTRA HELP - ADMINISTRATIVE SERVICES. There is hereby
30 authorized, for the Department of Human Services - Administration - Division
31 of Administrative Services for the 1995-97 biennium, the following maximum
32 number of part-time or temporary employees, to be known as "Extra Help",
33 payable from funds appropriated herein for such purposes: twenty (20)
34 temporary or part-time employees, when needed, at rates of pay not to exceed
35 those provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the Division of Administrative Services and for
2 the appropriate classification.

3

4 SECTION 4. EXTRA HELP - COUNTY OPERATIONS. There is hereby
5 authorized, for the Department of Human Services - Division of County
6 Operations for the 1995-97 biennium, the following maximum number of
7 part-time or temporary employees, to be known as "Extra Help", payable from
8 funds appropriated herein for such purposes: thirty-seven (37) temporary or
9 part-time employees, when needed, at rates of pay not to exceed those
10 provided in the Uniform Classification and Compensation Act, or its
11 successor, or this act for the Division of County Operations and for the
12 appropriate classification.

13

14 SECTION 5. EXTRA HELP - STATE SERVICES FOR THE BLIND. There is
15 hereby authorized, for the Department of Human Services - Division of State
16 Services for the Blind for the 1995-97 biennium, the following maximum number
17 of part-time or temporary employees, to be known as "Extra Help", payable
18 from funds appropriated herein for such purposes: fourteen (14) temporary or
19 part-time employees, when needed, at rates of pay not to exceed those
20 provided in the Uniform Classification and Compensation Act, or its
21 successor, or this act for the Division of State Services for the Blind and
22 for the appropriate classification.

23

24 SECTION 6. EXTRA HELP - CHILDREN AND FAMILY SERVICES. There is
25 hereby authorized, for the Department of Human Services - Division of
26 Children and Family Services for the 1995-97 biennium, the following maximum
27 number of part-time or temporary employees, to be known as "Extra Help",
28 payable from funds appropriated herein for such purposes: seventy-one (71)
29 temporary or part-time employees, when needed, at rates of pay not to exceed
30 those provided in the Uniform Classification and Compensation Act, or its
31 successor, or this act for the Division of Children and Family Services and
32 for the appropriate classification.

33

34 SECTION 7. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. There
35 is hereby authorized, for the Department of Human Services - Division of

1 Developmental Disabilities Services for the 1995-97 biennium, the following
2 maximum number of part-time or temporary employees, to be known as "Extra
3 Help", payable from funds appropriated herein for such purposes: two hundred
4 eighty-nine (289) temporary or part-time employees, when needed, at rates of
5 pay not to exceed those provided in the Uniform Classification and
6 Compensation Act, or its successor, or this act for the Division of
7 Developmental Disabilities and for the appropriate classification.

8

9 SECTION 8. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is
10 hereby authorized for the Department of Human Services - Division of
11 Developmental Disabilities Services for the 1995-97 biennium, that of the
12 extra help positions authorized in Section 7 herein for the Department of
13 Human Services - Division of Developmental Disabilities Services, 89 of those
14 positions, when utilized in a manner which is reimbursable under Title XIX or
15 other federal funds, are specifically exempt from limitation of hours, either
16 by Act or Regulation.

17

18 SECTION 9. EXTRA HELP - MEDICAL SERVICES. There is hereby
19 authorized, for the Department of Human Services - Division of Medical
20 Services for the 1995-97 biennium, the following maximum number of part-time
21 or temporary employees, to be known as "Extra Help", payable from funds
22 appropriated herein for such purposes: seven (7) temporary or part-time
23 employees, when needed, at rates of pay not to exceed those provided in the
24 Uniform Classification and Compensation Act, or its successor, or this act
25 for the Division of Medical Services and for the appropriate classification.

26

27 SECTION 10. EXTRA HELP - MENTAL HEALTH SERVICES. There is hereby
28 authorized, for the Department of Human Services - Division of Mental Health
29 Services for the 1995-97 biennium, the following maximum number of part-time
30 or temporary employees, to be known as "Extra Help", payable from funds
31 appropriated herein for such purposes: seventy-seven (77) temporary or
32 part-time employees, when needed, at rates of pay not to exceed those
33 provided in the Uniform Classification and Compensation Act, or its
34 successor, or this act for the Division of Mental Health Services and for the
35 appropriate classification.

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SECTION 11. EXTRA HELP - MENTAL HEALTH SERVICES - BENTON SERVICES CENTER. There is hereby authorized, for Department of Human Services - Division of Mental Health Services for the 1995-97 biennium, the following ~~maximum number of part-time or temporary employees, to be known as "Extra~~ Help", payable from funds appropriated herein for such purposes: twenty-five (25) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the Division of Mental Health Services and for the appropriate classification.

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SECTION 12. EXTRA HELP - YOUTH SERVICES. There is hereby authorized, for the Department of Human Services - Division of Youth Services for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-four (34) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the Division of Youth Services and for the appropriate classification.

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27

SECTION 13. APPROPRIATIONS - DIRECTOR'S OFFICE - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Administration - Director's Office, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Director's Office for the biennial period ending June 30, 1997, the following:

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35

| ITEM NO. | FISCAL YEARS | |
|-----------------------------|--------------|--------------|
| | 1995-96 | 1996-97 |
| (01) REGULAR SALARIES | \$ 4,860,183 | \$ 4,862,195 |
| (02) EXTRA HELP | 102,878 | 102,878 |
| (03) PERSONAL SERV MATCHING | 1,446,941 | |

| | | | |
|----|-------------------------------|------------|------------------------|
| 1 | 1,447,359 | | |
| 2 | (04) OVERTIME | | 12,000 |
| 3 | 12,000 | | |
| 4 | (05) MAINT. & GEN. OPERATION | | |
| 5 | (A) OPER. EXPENSE \$ | 943,440 \$ | 943,440 |
| 6 | (B) CONF. & TRVL. | 68,843 | 68,843 |
| 7 | (C) PROF. FEES | 27,675 | 27,675 |
| 8 | (D) CAP. OUTLAY | 40,000 | 40,000 |
| 9 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 10 | TOTAL MAINT. & GEN. OPER. | | 1,079,958 |
| 11 | 1,079,958 | | |
| 12 | (06) DATA PROCESSING SERVICES | | <u>6,423</u> |
| 13 | <u>6,423</u> | | |
| 14 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 7,508,383 \$</u> |
| 15 | <u>7,510,813</u> | | |

16

17 SECTION 14. APPROPRIATIONS - DIRECTOR'S OFFICE - INTER-DIVISIONAL

18 PROGRAMS. There is hereby appropriated, to the Department of Human Services

19 - Administration - Director's Office, to be payable from the Department of

20 Human Services Administration Fund Account, for inter-divisional programs

21 developed in conjunction with other state agencies and for the development of

22 an integrated case management system for the Department of Human Services for

23 the biennial period ending June 30, 1997, the following:

| | | | |
|----|--------------------------------|---------------------|---------------------|
| 24 | | | |
| 25 | ITEM | FISCAL YEARS | |
| 26 | NO. | 1995-96 | 1996-97 |
| 27 | (01) INTER-DIVISIONAL PROGRAMS | <u>\$ 3,000,000</u> | <u>\$ 3,000,000</u> |

28

29 ~~SECTION 15. APPROPRIATIONS - ADMINISTRATIVE SERVICES - OPERATIONS.~~

30 There is hereby appropriated, to the Department of Human Services -

31 Administration - Division of Administrative Services, to be payable from the

32 Department of Human Services Paying Account as designated by the Chief Fiscal

33 Officer of the State, for personal services and operating expenses of the

34 Department of Human Services - Administration - Division of Administrative

35 Services for the biennial period ending June 30, 1997, the following:

| | | | |
|----|-------------------------------|----------------------|--------------|
| 1 | | | |
| 2 | ITEM | FISCAL YEARS | |
| 3 | NO. | 1995-96 | 1996-97 |
| 4 | (01) REGULAR SALARIES | \$ 11,594,387 | \$ |
| 5 | 11,594,414 | <hr/> | |
| 6 | (02) EXTRA HELP | 155,576 | |
| 7 | 155,576 | | |
| 8 | (03) PERSONAL SERV MATCHING | 3,251,859 | |
| 9 | 3,251,864 | | |
| 10 | (04) OVERTIME | 54,000 | |
| 11 | 54,000 | | |
| 12 | (05) MAINT. & GEN. OPERATION | | |
| 13 | (A) OPER. EXPENSE \$ | 2,507,620 | \$ 2,507,620 |
| 14 | (B) CONF. & TRVL. | 92,514 | 92,514 |
| 15 | (C) PROF. FEES | 187,933 | 187,933 |
| 16 | (D) CAP. OUTLAY | 9,345 | 9,345 |
| 17 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 18 | TOTAL MAINT. & GEN. OPER. | 2,797,412 | |
| 19 | 2,797,412 | | |
| 20 | (06) DATA PROCESSING SERVICES | <u>1,255,560</u> | |
| 21 | <u>1,255,560</u> | | |
| 22 | TOTAL AMOUNT APPROPRIATED | <u>\$ 19,108,794</u> | <u>\$</u> |
| 23 | <u>19,108,826</u> | | |

24

25 SECTION 16. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CLIENT SPECIFIC

26 EMERGENCY SERVICES - CASH. There is hereby appropriated, to the Department

27 of Human Services - Administration - Division of Administrative Services, to

28 be payable from cash funds as defined by Arkansas Code 19-4-801 of the

29 ~~Department of Human Services, for purchase of services of the Department of~~

30 Human Services - Administration - Division of Administrative Services for the

31 biennial period ending June 30, 1997, the following:

| | | | |
|----|---------------------------|-------------------|-----------|
| 32 | | | |
| 33 | ITEM | FISCAL YEARS | |
| 34 | NO. | 1995-96 | 1996-97 |
| 35 | (01) PURCHASE OF SERVICES | <u>\$ 120,000</u> | <u>\$</u> |

1 120,000

2

3 SECTION 17. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CONSOLIDATED

4 ~~COST REVOLVING FUND. There is hereby appropriated, to the Department of~~
5 Human Services - Administration - Division of Administrative Services, to be
6 payable from the DHS Consolidated Cost Revolving Fund, for operating expenses
7 of the Department of Human Services - Administration - Division of
8 Administrative Services for the biennial period ending June 30, 1997, the
9 following:

10

| 11 ITEM | FISCAL YEARS | |
|---------------------------------|--------------|------------------------|
| 12 NO. | 1995-96 | 1996-97 |
| 13 (01) MAINT. & GEN. OPERATION | | |
| 14 (A) OPER. EXPENSE \$ | 3,329,724 | \$ 3,329,724 |
| 15 (B) CONF. & TRVL. | 0 | 0 |
| 16 (C) PROF. FEES | 0 | 0 |
| 17 (D) CAP. OUTLAY | 0 | 0 |
| 18 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 19 TOTAL MAINT. & GEN. OPER. | | <u>3,329,724</u> |
| 20 <u>3,329,724</u> | | |
| 21 TOTAL AMOUNT APPROPRIATED | | <u>\$ 3,329,724</u> \$ |
| 22 <u>3,329,724</u> | | |

23

24 SECTION 18. APPROPRIATIONS - ADMINISTRATIVE SERVICES - SOCIAL SERVICES

25 BLOCK GRANT - FEDERAL. There is hereby appropriated, to the Department of
26 Human Services - Administration - Division of Administrative Services, to be
27 payable from the federal funds as designated by the Chief Fiscal Officer of
28 the State, for purchase of services of the Department of Human Services -
29 Administration - Division of Administrative Services for the biennial period
30 ending June 30, 1997, the following:

31

| 32 ITEM | FISCAL YEARS | |
|------------------------------|--------------|-------------------------|
| 33 NO. | 1995-96 | 1996-97 |
| 34 (01) PURCHASE OF SERVICES | | <u>\$ 28,616,729</u> \$ |
| 35 <u>28,802,956</u> | | |

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SECTION 19. APPROPRIATIONS - VOLUNTEERISM - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Administration - Division of Volunteerism, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Division of Volunteerism for the biennial period ending June 30, 1997, the following:

| ITEM NO. | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| | 1995-96 | 1996-97 |
| (01) REGULAR SALARIES | \$ 580,191 | \$ 581,139 |
| (02) PERSONAL SERV MATCHING | 162,287 | 162,485 |
| (03) OVERTIME | 5,000 | 5,000 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | \$ 515,517 | \$ 515,517 |
| (B) CONF. & TRVL. | 78,887 | 78,887 |
| (C) PROF. FEES | 63,712 | 63,712 |
| (D) CAP. OUTLAY | 1,500 | 1,500 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL MAINT. & GEN. OPER. | 659,616 | 659,616 |
| (05) DELTA SERVICE CORPS GRANT | 4,694,886 | 4,694,886 |
| (06) DATA PROCESSING SERVICES | <u>26,559</u> | <u>26,559</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 6,128,539</u> | <u>\$ 6,129,685</u> |

SECTION 20. APPROPRIATIONS - VOLUNTEERISM - CASH. There is hereby appropriated, to the Department of Human Services - Administration - Division of Volunteerism, to be payable from cash funds as defined by Arkansas Code

1 19-4-801 of the Department of Human Services, for operating expenses of the
2 Department of Human Services - Administration - Division of Volunteerism for
3 the biennial period ending June 30, 1997, the following:

| 5 ITEM | FISCAL YEARS | |
|--------------------------------|--------------|---------------------|
| 6 NO. | 1995-96 | 1996-97 |
| 7 (01) MAINT. & GEN. OPERATION | | |
| 8 (A) OPER. EXPENSE \$ | 7,500 \$ | 7,500 |
| 9 (B) CONF. & TRVL. | 5,000 | 5,000 |
| 10 (C) PROF. FEES | 2,500 | 2,500 |
| 11 (D) CAP. OUTLAY | 5,000 | 5,000 |
| 12 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 13 TOTAL MAINT. & GEN. OPER. | | <u>20,000</u> |
| 14 <u>20,000</u> | | |
| 15 TOTAL AMOUNT APPROPRIATED | | <u>\$ 20,000 \$</u> |
| 16 <u>20,000</u> | | |

17

18 SECTION 21. APPROPRIATIONS - COUNTY OPERATIONS - OPERATIONS. There is
19 hereby appropriated, to the Department of Human Services - Division of County
20 Operations, to be payable from the Department of Human Services Paying
21 Account as designated by the Chief Fiscal Officer of the State, for personal
22 ~~services and operating expenses of the Department of Human Services~~
23 Division of County Operations for the biennial period ending June 30, 1997,
24 the following:

25

| 26 ITEM | FISCAL YEARS | |
|--------------------------------|---------------|---------|
| 27 NO. | 1995-96 | 1996-97 |
| 28 (01) REGULAR SALARIES | \$ 40,962,416 | \$ |
| 29 41,018,991 | | |
| 30 (02) EXTRA HELP | 244,082 | |
| 31 244,082 | | |
| 32 (03) PERSONAL SERV MATCHING | 12,073,339 | |
| 33 12,087,219 | | |
| 34 (04) OVERTIME | 40,000 | |
| 35 40,000 | | |

| | | | |
|----|-------------------------------|------------|-------------------------|
| 1 | (05) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE \$ | 15,127,179 | \$ 15,203,240 |
| 3 | (B) CONF. & TRVL. | 328,961 | 328,961 |
| 4 | (C) PROF. FEES | 1,623,272 | 1,293,434 |
| 5 | (D) CAP. OUTLAY | 431,775 | 371,005 |
| 6 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 7 | TOTAL MAINT. & GEN. OPER. | | 17,511,187 |
| 8 | | | 17,196,640 |
| 9 | (06) REIMBURSE COUNTY OFFICES | | 231,731 |
| 10 | | | 231,731 |
| 11 | (07) DATA PROCESSING SERVICES | | <u>2,484,836</u> |
| 12 | | | <u>2,484,836</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 73,547,591</u> \$ |
| 14 | | | <u>73,303,499</u> |

15

16 SECTION 22. APPROPRIATIONS - COUNTY OPERATIONS - COMMODITY DISTRIBUTION

17 SALVAGE AND CONTAINER - CASH. There is hereby appropriated, to the
18 Department of Human Services - Division of County Operations, to be payable
19 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
20 Human Services, for operating expenses of the Department of Human Services -
21 Division of County Operations - Commodity Distribution Salvage and Container
22 Program for the biennial period ending June 30, 1997, the following:

23

| 24 | ITEM | FISCAL YEARS | |
|----|------------------------------|--------------|----------------------|
| 25 | NO. | 1995-96 | 1996-97 |
| 26 | (01) MAINT. & GEN. OPERATION | | |
| 27 | (A) OPER. EXPENSE \$ | 162,550 | \$ 170,890 |
| 28 | (B) CONF. & TRVL. | 2,300 | 2,300 |
| 29 | (C) PROF. FEES | 0 | 0 |
| 30 | (D) CAP. OUTLAY | 12,000 | 4,000 |
| 31 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 32 | TOTAL MAINT. & GEN. OPER. | | <u>176,850</u> |
| 33 | | | <u>177,190</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 176,850</u> \$ |
| 35 | | | <u>177,190</u> |

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SECTION 23. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of County Operations for the biennial period ending June 30, 1997, the following:

| ITEM | FISCAL YEARS | |
|-------------------------------------|-------------------------|-------------------------|
| NO. | 1995-96 | 1996-97 |
| (01) AFDC | \$59,611,470 | \$59,108,541 |
| (02) PROJECT SUCCESS | 4,305,445 | 4,305,445 |
| (03) COMMUNITY SERVICES BLOCK GRANT | <u>5,464,955</u> | <u>5,464,955</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$69,381,870</u> | <u>\$68,878,941</u> |

SECTION 24. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS - STATE. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Department of Human Services Grants Fund Account, for grant payments of the Department of Human Services - Division of County Operations for the biennial period ending June 30, 1997, the following:

| ITEM | FISCAL YEARS | |
|---|---------------------|---------------------|
| NO. | 1995-96 | 1996-97 |
| (01) AID TO AGED, BLIND AND DISABLED | \$ 8,960 | \$ 8,960 |

SECTION 25. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for federally funded grants of the Department of Human Services - Division of County Operations for the biennial period ending June 30, 1997, the following:

| ITEM | FISCAL YEARS | |
|------|--------------|---------|
| NO. | 1995-96 | 1996-97 |

| | | | | |
|---|------|----------------------------------|---------------------|---------------------|
| 1 | (01) | HOUSING ASSISTANCE PROGRAM | \$ 6,063,000 | \$ 6,063,000 |
| 2 | (02) | SHELTER PLUS CARE PROGRAM | 276,756 | 276,756 |
| 3 | (03) | WEATHERIZATION PROGRAM | 4,945,003 | 4,945,003 |
| 4 | | | | |
| 5 | (04) | EMERGENCY FOOD PROGRAM | 350,000 | 350,000 |
| 6 | (05) | LOW INCOME ENERGY ASSISTANCE PGM | 11,451,408 | 11,451,408 |
| 7 | (06) | REFUGEE RESETTLEMENT PROGRAM | 165,000 | 165,000 |
| 8 | (07) | HOMELESS ASSISTANCE GRANT | <u>797,050</u> | <u>797,050</u> |
| 9 | | TOTAL AMOUNT APPROPRIATED | <u>\$24,048,217</u> | <u>\$24,048,217</u> |

10

11 SECTION 26. APPROPRIATIONS - AGING AND ADULT SERVICES - OPERATIONS.

12 There is hereby appropriated, to the Department of Human Services - Division
 13 of Aging and Adult Services, to be payable from the Department of Human
 14 Services Paying Account as designated by the Chief Fiscal Officer of the
 15 State, for personal services and operating expenses of the Department of
 16 Human Services - Division of Aging and Adult Services for the biennial period
 17 ending June 30, 1997, the following:

18

| 19 | <u>ITEM</u> | | <u>FISCAL YEARS</u> | |
|----|-------------|---------------------------|---------------------|------------|
| 20 | NO. | | 1995-96 | 1996-97 |
| 21 | (01) | REGULAR SALARIES | \$ 1,941,935 | \$ |
| 22 | | 1,952,462 | | |
| 23 | (02) | PERSONAL SERV MATCHING | 598,876 | |
| 24 | | 601,045 | | |
| 25 | (03) | OVERTIME | 50,000 | |
| 26 | | 50,000 | | |
| 27 | (04) | MAINT. & GEN. OPERATION | | |
| 28 | | (A) OPER. EXPENSE \$ | 507,480 | \$ 520,956 |
| 29 | | (B) CONF. & TRVL. | 24,073 | 24,073 |
| 30 | | (C) PROF. FEES | 0 | 0 |
| 31 | | (D) CAP. OUTLAY | 0 | 0 |
| 32 | | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 33 | | TOTAL MAINT. & GEN. OPER. | 531,553 | |
| 34 | | 545,029 | | |
| 35 | (05) | PROJECT GRANTS | 8,458,380 | |

| | | |
|----|-------------------------------------|-------------------------|
| 1 | 8,479,534 | |
| 2 | (06) DATA PROCESSING SERVICES | 6,482 |
| 3 | 6,482 | |
| 4 | (07) RSVP | 75,000 |
| 5 | 75,000 | |
| 6 | (08) NURSING HOME CARE ALTERNATIVES | 5,672,309 |
| 7 | 5,672,564 | |
| 8 | (09) COMMUNITY BASED CARE | 154,944 |
| 9 | 154,944 | |
| 10 | (10) NUTRITION PROGRAMS | 8,453,494 |
| 11 | 8,500,444 | |
| 12 | (11) OLDER WORKER PROGRAM GRANTS | <u>1,132,006</u> |
| 13 | <u>1,132,006</u> | |
| 14 | TOTAL AMOUNT APPROPRIATED | <u>\$ 27,074,979 \$</u> |
| 15 | <u>27,169,510</u> | |

16

17 SECTION 27. APPROPRIATIONS - AGING AND ADULT SERVICES - ADULT

18 PROTECTIVE SERVICES. There is hereby appropriated, to the Department of

19 Human Services - Division of Aging and Adult Services, to be payable from the

20 Aging and Adult Services Fund Account, for personal services and operating

21 expenses of the Department of Human Services - Division of Aging and Adult

22 Services for the biennial period ending June 30, 1997, the following:

| 23 | | | |
|----|------------------------------|--------------|-----------|
| 24 | ITEM | FISCAL YEARS | |
| 25 | NO. | 1995-96 | 1996-97 |
| 26 | (01) REGULAR SALARIES | \$ 527,741 | \$ |
| 27 | 557,641 | | |
| 28 | (02) PERSONAL SERV MATCHING | 170,222 | |
| 29 | 179,754 | | |
| 30 | (03) MAINT. & GEN. OPERATION | | |
| 31 | (A) OPER. EXPENSE \$ | 66,624 | \$ 77,286 |
| 32 | (B) CONF. & TRVL. | 8,000 | 8,000 |
| 33 | (C) PROF. FEES | 0 | 0 |
| 34 | (D) CAP. OUTLAY | 0 | 0 |
| 35 | (E) DATA PROC. | <u>0</u> | <u>0</u> |

1 TOTAL MAINT. & GEN. OPER. 74,624
2 85,286
3 TOTAL AMOUNT APPROPRIATED \$ 772,587 \$
4 822,681

5
6 ~~SECTION 28. APPROPRIATIONS - AGING AND ADULT SERVICES - MEALS ON~~
7 WHEELS. There is hereby appropriated, to the Department of Human Services -
8 Division of Aging and Adult Services, to be payable from the Aging and Adult
9 Services Fund Account, for Meals on Wheels and transportation services for
10 the elderly for the biennial period ending June 30, 1997, the following:

11
12 ITEM FISCAL YEARS
13 NO. 1995-96 1996-97
14 (01) TRANSPORTATION SERVICES \$ 2,965,416 \$
15 2,965,416

16
17 SECTION 29. APPROPRIATIONS - STATE SERVICES FOR THE BLIND - OPERATIONS.
18 There is hereby appropriated, to the Department of Human Services - Division
19 of State Services for the Blind, to be payable from the Department of Human
20 Services Paying Account as designated by the Chief Fiscal Officer of the
21 State, for personal services and operating expenses of the Department of
22 Human Services - Division of State Services for the Blind for the biennial
23 period ending June 30, 1997, the following:

24
25 ITEM FISCAL YEARS
26 NO. 1995-96 1996-97
27 (01) REGULAR SALARIES \$ 2,380,283 \$
28 2,384,029
29 (02) EXTRA HELP 40,028
30 ~~40,028~~
31 (03) PERSONAL SERV MATCHING 726,660
32 728,224
33 (04) OVERTIME 5,000
34 5,000
35 (05) EXTRA SALARIES 6,000

| | | | |
|----|-------------------------------|--------------|------------------------|
| 1 | 9,750 | | |
| 2 | (06) MAINT. & GEN. OPERATION | | |
| 3 | (A) OPER. EXPENSE \$ | 502,900 | \$ 496,900 |
| 4 | (B) CONF. & TRVL. | 65,000 | 65,000 |
| 5 | (C) PROF. FEES | 70,000 | 70,000 |
| 6 | (D) CAP. OUTLAY | 110,800 | 121,800 |
| 7 | (E) DATA PROC. | <u>3,000</u> | <u>3,000</u> |
| 8 | TOTAL MAINT. & GEN. OPER. | | 751,700 |
| 9 | 756,700 | | |
| 10 | (07) PURCHASE OF SERVICES | | 1,590,877 |
| 11 | 1,590,877 | | |
| 12 | (08) DATA PROCESSING SERVICES | | <u>33,753</u> |
| 13 | <u>33,753</u> | | |
| 14 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 5,534,301</u> \$ |
| 15 | <u>5,548,361</u> | | |

16

17 SECTION 30. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - OPERATIONS.

18 There is hereby appropriated, to the Department of Human Services - Division

19 of Children and Family Services, to be payable from the Department of Human

20 Services Paying Account as designated by the Chief Fiscal Officer of the

21 State, for personal services and operating expenses of the Department of

22 Human Services - Division of Children and Family Services for the biennial

23 period ending June 30, 1997, the following:

| | | | |
|----|------------------------------|---------------|-----------------|
| 24 | | | |
| 25 | ITEM | | FISCAL YEARS |
| 26 | NO. | | 1995-96 1996-97 |
| 27 | (01) REGULAR SALARIES | \$ 24,099,548 | \$ |
| 28 | 24,137,190 | | |
| 29 | (02) EXTRA HELP | 187,828 | |
| 30 | 187,828 | | |
| 31 | (03) PERSONAL SERV MATCHING | 7,028,786 | |
| 32 | 7,036,657 | | |
| 33 | (04) OVERTIME | 20,000 | |
| 34 | 20,000 | | |
| 35 | (05) MAINT. & GEN. OPERATION | | |

| | | | | |
|----|-------------------------------|-----------|----|----------------------|
| 1 | (A) OPER. EXPENSE \$ | 4,928,862 | \$ | 4,928,862 |
| 2 | (B) CONF. & TRVL. | 756,829 | | 756,829 |
| 3 | (C) PROF. FEES | 6,736,721 | | 6,731,384 |
| 4 | (D) CAP. OUTLAY | 54,306 | | 54,306 |
| 5 | (E) DATA PROC. | <u>0</u> | | <u>0</u> |
| 6 | TOTAL MAINT. & GEN. OPER. | | | 12,476,718 |
| 7 | 12,471,381 | | | |
| 8 | (06) DATA PROCESSING SERVICES | | | 502,794 |
| 9 | 502,794 | | | |
| 10 | (07) PURCHASE OF SERVICES | | | <u>412,276</u> |
| 11 | <u>412,276</u> | | | |
| 12 | TOTAL AMOUNT APPROPRIATED | | \$ | <u>44,727,950</u> \$ |
| 13 | <u>44,768,126</u> | | | |

14

15 SECTION 31. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -

16 AFDC/FOSTER CARE. There is hereby appropriated, to the Department of Human

17 Services - Division of Children and Family Services, to be payable from the

18 Department of Human Services Paying Account as designated by the Chief Fiscal

19 Officer of the State, for grant payments for AFDC/Foster Care of the

20 Department of Human Services - Division of Children and Family Services for

21 ~~the biennial period ending June 30, 1997, the following:~~

| | | | | |
|----|-----------------------|--|---------------------|-----------|
| 22 | | | | |
| 23 | ITEM | | FISCAL YEARS | |
| 24 | NO. | | 1995-96 | 1996-97 |
| 25 | (01) AFDC/FOSTER CARE | | <u>\$ 7,928,980</u> | <u>\$</u> |
| 26 | <u>7,928,980</u> | | | |

27

28 SECTION 32. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -

29 STATE. There is hereby appropriated, to the Department of Human Services -

30 Division of Children and Family Services, to be payable from the Children and

31 Family Services Fund Account, for grant payments of the Department of Human

32 Services - Division of Children and Family Services for the biennial period

33 ending June 30, 1997, the following:

| | | | | |
|----|------|--|--------------|--|
| 34 | | | | |
| 35 | ITEM | | FISCAL YEARS | |

| | | | |
|---|----------------------------------|---------------------|---------------------|
| 1 | NO. | 1995-96 | 1996-97 |
| 2 | (01) FOSTER CARE | \$14,362,542 | \$14,362,542 |
| 3 | (02) RESIDENTIAL TREATMENT CARE | 3,274,404 | 3,274,404 |
| 4 | (03) SCAN | 931,110 | 931,110 |
| 5 | (04) COMMUNITY SERVICES MATCHING | <u>252,093</u> | <u>210,333</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$18,820,149</u> | <u>\$18,778,389</u> |

7

8 SECTION 33. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -

9 FEDERAL. There is hereby appropriated, to the Department of Human Services -

10 Division of Children and Family Services, to be payable from the federal

11 ~~funds as designated by the Chief Fiscal Officer of the State, for grant~~

12 payments of the Department of Human Services - Division of Children and

13 Family Services for the biennial period ending June 30, 1997, the following:

| | | | |
|----|---|---------------------|---------------------|
| 15 | ITEM | FISCAL YEARS | |
| 16 | NO. | 1995-96 | 1996-97 |
| 17 | (01) CHILD CARE DEVELOPMENT BLOCK GRANT | \$ 8,845,005 | \$ 8,845,005 |
| 18 | (02) CHILD CARE FOOD PROGRAM | <u>21,000,000</u> | <u>21,000,000</u> |
| 19 | TOTAL AMOUNT APPROPRIATED | <u>\$29,845,005</u> | <u>\$29,845,005</u> |

20

21 SECTION 34. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS.

22 There is hereby appropriated, to the Department of Human Services - Division

23 of Developmental Disabilities Services, to be payable from the Developmental

24 Disabilities Services Fund Account, for personal services and operating

25 ~~expenses of the Department of Human Services - Division of Developmental~~

26 Disabilities Services for the biennial period ending June 30, 1997, the

27 following:

| | | | |
|----|-----------------------------|---------------|---------|
| 29 | ITEM | FISCAL YEARS | |
| 30 | NO. | 1995-96 | 1996-97 |
| 31 | (01) REGULAR SALARIES | \$ 47,371,310 | \$ |
| 32 | 47,371,634 | <hr/> | |
| 33 | (02) EXTRA HELP | 2,181,827 | |
| 34 | 2,242,044 | | |
| 35 | (03) PERSONAL SERV MATCHING | 15,016,525 | |

| | | | |
|----|-------------------------------|-----------|-------------------------|
| 1 | 15,021,199 | | |
| 2 | (04) OVERTIME | | 107,201 |
| 3 | 107,201 | | |
| 4 | (05) EXTRA SALARIES | | 9,000 |
| 5 | 9,000 | | |
| 6 | (06) MAINT. & GEN. OPERATION | | |
| 7 | (A) OPER. EXPENSE \$ | 9,437,050 | \$ 9,329,486 |
| 8 | (B) CONF. & TRVL. | 61,617 | 61,617 |
| 9 | (C) PROF. FEES | 7,650 | 7,650 |
| 10 | (D) CAP. OUTLAY | 851,018 | 808,609 |
| 11 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 12 | TOTAL MAINT. & GEN. OPER. | | 10,357,335 |
| 13 | 10,207,362 | | |
| 14 | (07) GRANTS/PATIENT SERVICES | | 466,513 |
| 15 | 466,513 | | |
| 16 | (08) PURCHASE OF SERVICES | | 1,708,265 |
| 17 | 1,715,068 | | |
| 18 | (09) DATA PROCESSING SERVICES | | 381,596 |
| 19 | 381,596 | | |
| 20 | (10) VOCATIONAL TRAINEES | | 122,462 |
| 21 | 122,462 | | |
| 22 | (11) EARLY INTERVENTION | | <u>400,000</u> |
| 23 | <u>400,000</u> | | |
| 24 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 78,122,034</u> \$ |
| 25 | <u>78,044,079</u> | | |

27 SECTION 35. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SCHOOL LUNCH
 28 PROGRAM - CASH. There is hereby appropriated, to the Department of Human
 29 Services - Division of Developmental Disabilities Services, to be payable
 30 from cash funds as defined by Arkansas Code 19-4-801 of the Department of
 31 Human Services, for operating expenses of the Department of Human Services -
 32 Division of Developmental Disabilities Services for the biennial period
 33 ending June 30, 1997, the following:

34

| | | |
|----|------|--------------|
| 35 | ITEM | FISCAL YEARS |
|----|------|--------------|

| | | | |
|----|------------------------------|--------------------|----------------------|
| 1 | NO. | 1995 96 | 1996 97 |
| 2 | (01) MAINT. & GEN. OPERATION | | |
| 3 | (A) OPER. EXPENSE \$ | 234,266 \$ | 234,266 |
| 4 | (B) CONF. & TRVL. | 0 | 0 |
| 5 | (C) PROF. FEES | 0 | 0 |
| 6 | (D) CAP. OUTLAY | 0 | 0 |
| 7 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 8 | TOTAL MAINT. & GEN. OPER. | | <u>234,266</u> |
| 9 | <u>234,266</u> | | |
| 10 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 234,266 \$</u> |
| 11 | <u>234,266</u> | | |

12

13 SECTION 36. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS -

14 FEDERAL. There is hereby appropriated, to the Department of Human Services -

15 Division of Developmental Disabilities Services, to be payable from the

16 federal funds as designated by the Chief Fiscal Officer of the State, for

17 personal services and operating expenses of the Department of Human Services

18 ~~Division of Developmental Disabilities Services for the biennial period~~

19 ending June 30, 1997, the following:

| 21 | ITEM | FISCAL YEARS | |
|----|------------------------------|--------------|----------------|
| 22 | NO. | 1995-96 | 1996-97 |
| 23 | (01) REGULAR SALARIES | \$ 269,316 | \$ |
| 24 | 269,316 | | |
| 25 | (02) PERSONAL SERV MATCHING | 75,488 | |
| 26 | 75,488 | | |
| 27 | (03) MAINT. & GEN. OPERATION | | |
| 28 | (A) OPER. EXPENSE \$ | 38,554 \$ | 38,554 |
| 29 | (B) CONF. & TRVL. | 11,100 | 11,100 |
| 30 | (C) PROF. FEES | 0 | 0 |
| 31 | (D) CAP. OUTLAY | 0 | 0 |
| 32 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 33 | TOTAL MAINT. & GEN. OPER. | | 49,654 |
| 34 | 49,654 | | |
| 35 | (04) PURCHASE OF SERVICES | | <u>267,804</u> |

1 267,804

2 TOTAL AMOUNT APPROPRIATED \$ 662,262 \$

3 662,262

4

5 SECTION 37. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - FEDERAL
6 GRANTS PROGRAM. There is hereby appropriated, to the Department of Human
7 Services - Division of Developmental Disabilities Services, to be payable
8 from the federal funds as designated by the Chief Fiscal Officer of the
9 State, for personal services and operating expenses of the Department of
10 Human Services - Division of Developmental Disabilities Services for the
11 biennial period ending June 30, 1997, the following:

12

| 13 ITEM | FISCAL YEARS | |
|-------------------------------------|----------------------|---------|
| 14 NO. | 1995-96 | 1996-97 |
| 15 (01) REGULAR SALARIES | \$ 62,168 | \$ |
| 16 62,168 | | |
| 17 (02) PERSONAL SERV MATCHING | 17,970 | |
| 18 17,970 | | |
| 19 (03) MAINT. & GEN. OPERATION | | |
| 20 (A) OPER. EXPENSE \$ 8,100 | \$ 8,100 | |
| 21 (B) CONF. & TRVL. 10,500 | 10,500 | |
| 22 (C) PROF. FEES 0 | 0 | |
| 23 (D) CAP. OUTLAY 0 | 0 | |
| 24 (E) DATA PROC. 0 | 0 | |
| 25 TOTAL MAINT. & GEN. OPER. | 18,600 | |
| 26 18,600 | | |
| 27 (04) FOSTER GRANDPARENT STIPENDS | <u>359,000</u> | |
| 28 <u>359,000</u> | | |
| 29 TOTAL AMOUNT APPROPRIATED | \$ <u>457,738</u> \$ | |

30 457,738

31

32 SECTION 38. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - EARLY
33 INTERVENTION - FEDERAL. There is hereby appropriated, to the Department of
34 Human Services - Division of Developmental Disabilities Services, to be
35 payable from the federal funds as designated by the Chief Fiscal Officer of

1 the State, for the support of an Early Intervention Program for infants and
2 toddlers, as administered by the Department of Human Services - Division of
3 Developmental Disabilities Services for the biennial period ending June 30,
4 1997, the following:

| ITEM | FISCAL YEARS | |
|--|-------------------|----------------------------|
| NO. | 1995-96 | 1996-97 |
| (01) REGULAR SALARIES | \$ 107,900 | \$ |
| 107,900 | | |
| (02) PERSONAL SERV MATCHING | 32,474 | |
| 32,474 | | |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE \$ | 83,857 | \$ 83,857 |
| (B) CONF. & TRVL. | 12,250 | 12,250 |
| (C) PROF. FEES | 1,988 | 1,988 |
| (D) CAP. OUTLAY | 0 | 0 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL MAINT. & GEN. OPER. | | 98,095 |
| 98,095 | | |
| (04) PURCHASE SERVICES GRANTS | 2,255,904 | |
| 2,325,411 | | |
| (05) PURCHASE OF SERVICES | | <u>116,500</u> |
| <u>116,500</u> | | |
| TOTAL AMOUNT APPROPRIATED | \$ | <u><u>2,610,873</u></u> \$ |
| <u>2,680,380</u> | | |

26

27 SECTION 39. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - COMMUNITY
28 PROGRAMS. There is hereby appropriated, to the Department of Human Services
29 - Division of Developmental Disabilities Services, to be payable from the
30 Developmental Disabilities Services-Dog Track Special Revenue Fund, for
31 expenses of the private non-profit community based programs licensed by the
32 Department of Human Services - Division of Developmental Disabilities
33 Services for the biennial period ending June 30, 1997, the following:

34

35 ITEM FISCAL YEARS

| | | | |
|---|-------------------------|-------------------|-----------|
| 1 | NO. | 1995-96 | 1996-97 |
| 2 | (01) COMMUNITY PROGRAMS | <u>\$ 235,300</u> | <u>\$</u> |
| 3 | <u>235,300</u> | | |

4

5 SECTION 40. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SPECIAL

6 OLYMPICS. There is hereby appropriated, to the Department of Human Services

7 ~~Division of Developmental Disabilities Services, to be payable from the~~

8 Developmental Disabilities Services Fund Account, for grants to the Special

9 Olympics for the biennial period ending June 30, 1997, the following:

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 10 | | | |
| 11 | ITEM | FISCAL YEARS | |
| 12 | NO. | 1995-96 | 1996-97 |
| 13 | (01) GRANTS - SPECIAL OLYMPICS | <u>\$ 100,000</u> | <u>\$ 100,000</u> |

14

15 SECTION 41. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - GRANTS-IN-

16 AID. There is hereby appropriated, to the Department of Human Services -

17 Division of Developmental Disabilities Services, to be payable from the

18 ~~Developmental Disabilities Services Fund Account, for grants in aid to the~~

19 community providers of services to the developmentally disabled for the

20 biennial period ending June 30, 1997, the following:

| | | | |
|----|------------------------------------|----------------------|----------------------|
| 21 | | | |
| 22 | ITEM | FISCAL YEARS | |
| 23 | NO. | 1995-96 | 1996-97 |
| 24 | (01) GRANTS TO COMMUNITY PROVIDERS | <u>\$ 11,110,786</u> | <u>\$ 11,059,122</u> |

25

26 SECTION 42. APPROPRIATIONS - MEDICAL SERVICES - OPERATIONS. There is

27 hereby appropriated, to the Department of Human Services - Division of

28 Medical Services, to be payable from the Department of Human Services Paying

29 ~~Account as designated by the Chief Fiscal Officer of the State, for personal~~

30 services and operating expenses of the Department of Human Services -

31 Division of Medical Services for the biennial period ending June 30, 1997,

32 the following:

| | | | |
|----|------|--------------|---------|
| 33 | | | |
| 34 | ITEM | FISCAL YEARS | |
| 35 | NO. | 1995-96 | 1996-97 |

| | | | | | |
|----|-------------------------------|----|-----------|----------------------|-----------|
| 1 | (01) REGULAR SALARIES | | \$ | 10,146,628 | \$ |
| 2 | 10,238,955 | | | | |
| 3 | (02) EXTRA HELP | | | 53,666 | |
| 4 | 53,666 | | | | |
| 5 | (03) PERSONAL SERV MATCHING | | | 2,899,551 | |
| 6 | 2,918,783 | | | | |
| 7 | (04) OVERTIME | | | 0 | |
| 8 | 0 | | | | |
| 9 | (05) MAINT. & GEN. OPERATION | | | | |
| 10 | (A) OPER. EXPENSE | \$ | 2,175,003 | \$ | 2,207,933 |
| 11 | (B) CONF. & TRVL. | | 86,440 | | 86,440 |
| 12 | (C) PROF. FEES | | 575,452 | | 575,452 |
| 13 | (D) CAP. OUTLAY | | 163,800 | | 158,200 |
| 14 | (E) DATA PROC. | | <u>0</u> | | <u>0</u> |
| 15 | TOTAL MAINT. & GEN. OPER. | | | 3,000,695 | |
| 16 | 3,028,025 | | | | |
| 17 | (06) DATA PROCESSING SERVICES | | | <u>182,492</u> | |
| 18 | <u>182,492</u> | | | | |
| 19 | TOTAL AMOUNT APPROPRIATED | | | <u>\$ 16,283,032</u> | <u>\$</u> |
| 20 | <u>16,421,921</u> | | | | |

21

22 SECTION 43. APPROPRIATIONS - MEDICAL SERVICES - GRANTS. There is

23 hereby appropriated, to the Department of Human Services - Division of

24 Medical Services, to be payable from the Department of Human Services Paying

25 Account as designated by the Chief Fiscal Officer of the State, for grant

26 payments of the Department of Human Services - Division of Medical Services

27 for the biennial period ending June 30, 1997, the following:

| 29 | ITEM | FISCAL YEARS | |
|----|------------------------------------|----------------|----------------|
| 30 | NO. | 1995-96 | 1996-97 |
| 31 | (01) HOSPITAL AND MEDICAL SERVICES | \$ 786,000,000 | \$ 857,000,000 |
| 32 | (02) PRESCRIPTION DRUGS | 110,570,590 | 127,173,802 |
| 33 | (03) PRIVATE NURSING HOME CARE | 297,316,790 | 329,800,790 |
| 34 | (04) PUBLIC NURSING HOME CARE | 110,761,126 | 115,710,580 |
| 35 | (05) INFANT INFIRMARY | 12,387,034 | 12,889,963 |

| | | | |
|---|--------------------------------------|------------------------|------------------------|
| 1 | (06) CHILD AND FAMILY LIFE INSTITUTE | <u>2,100,000</u> | <u>2,100,000</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$1,319,135,540</u> | <u>\$1,444,675,135</u> |

3

4 SECTION 44. APPROPRIATIONS - MEDICAL SERVICES - GRANTS - STATE. There

5 is hereby appropriated, to the Department of Human Services - Division of

6 Medical Services, to be payable from the Department of Human Services Grants

7 Fund Account, for grant payments of the Department of Human Services-

8 ~~Division of Medical Services for the biennial period ending June 30, 1997,~~

9 the following:

| | | | |
|----|----------------------------------|---------------------|-----------|
| 10 | | FISCAL YEARS | |
| 11 | ITEM | | |
| 12 | NO. | 1995-96 | 1996-97 |
| 13 | (01) CHILDREN'S MEDICAL SERVICES | <u>\$ 1,307,480</u> | <u>\$</u> |
| 14 | <u>1,315,569</u> | | |

15

16 SECTION 45. APPROPRIATIONS - MEDICAL SERVICES - GRANTS - FEDERAL.

17 There is hereby appropriated, to the Department of Human Services - Division

18 of Medical Services, to be payable from the federal funds as designated by

19 the Chief Fiscal Officer of the State, for federally funded grants of the

20 Department of Human Services - Division of Medical Services for the biennial

21 period ending June 30, 1997, the following:

| | | | |
|----|----------------------------------|-------------------|-------------------|
| 22 | | FISCAL YEARS | |
| 23 | ITEM | | |
| 24 | NO. | 1995-96 | 1996-97 |
| 25 | (01) CHILDREN'S MEDICAL SERVICES | <u>\$ 766,827</u> | <u>\$ 787,777</u> |

26

27 SECTION 46. APPROPRIATIONS - MEDICAL SERVICES - NURSING HOME CLOSURE.

28 There is hereby appropriated, to the Department of Human Services - Division

29 of Medical Services, to be payable from the Long-Term Care Trust Fund, for

30 the payment of relocation costs of residents in long-term care facilities,

31 maintenance and operation of a facility pending correction of deficiencies or

32 closure, and reimbursement of residents for personal funds lost for the

33 ~~biennial period ending June 30, 1997, the following:~~

| | | | |
|----|------|--------------|--|
| 34 | | FISCAL YEARS | |
| 35 | ITEM | | |

| | | | | |
|---|---------------|--|------------------|-----------|
| 1 | NO. | | 1995-96 | 1996-97 |
| 2 | (01) EXPENSES | | <u>\$ 50,000</u> | <u>\$</u> |
| 3 | <u>50,000</u> | | | |

4

5 SECTION 47. APPROPRIATIONS - MEDICAL SERVICES - LONG-TERM CARE FACILITY

6 ~~RECEIVERSHIP. There is hereby appropriated, to the Department of Human~~

7 Services - Division of Medical Services, to be payable from the Long-Term

8 Care Facility Receivership Fund, for the payment of expenses of long-term

9 care facility receivers as authorized by law for the biennial period ending

10 June 30, 1997, the following:

| | | | | |
|----|----------------|--|-------------------|-----------|
| 11 | | | | |
| 12 | ITEM | | FISCAL YEARS | |
| 13 | NO. | | 1995-96 | 1996-97 |
| 14 | (01) EXPENSES | | <u>\$ 100,000</u> | <u>\$</u> |
| 15 | <u>100,000</u> | | | |

16

17 SECTION 48. APPROPRIATIONS - MENTAL HEALTH SERVICES - OPERATIONS.

18 There is hereby appropriated, to the Department of Human Services - Division

19 of Mental Health Services, to be payable from the Mental Health Services Fund

20 ~~Account, for personal services and operating expenses of the Department of~~

21 Human Services - Division of Mental Health Services for the biennial period

22 ending June 30, 1997, the following:

| | | | | |
|----|-----------------------------|----|--------------|---------|
| 23 | | | | |
| 24 | ITEM | | FISCAL YEARS | |
| 25 | NO. | | 1995-96 | 1996-97 |
| 26 | (01) REGULAR SALARIES | \$ | 18,796,939 | \$ |
| 27 | 18,827,742 | | | |
| 28 | (02) EXTRA HELP | | 401,564 | |
| 29 | 401,564 | | | |
| 30 | (03) PERSONAL SERV MATCHING | | 5,393,759 | |
| 31 | <u>5,404,619</u> | | | |
| 32 | (04) OVERTIME | | 44,690 | |
| 33 | 44,690 | | | |
| 34 | (05) EXTRA SALARIES | | 29,861 | |
| 35 | 29,861 | | | |

| | | | |
|----|-------------------------------------|-----------|-------------------------|
| 1 | (06) MAINT. & GEN. OPERATION | | |
| 2 | (A) OPER. EXPENSE \$ | 4,213,822 | \$ 4,152,572 |
| 3 | (B) CONF. & TRVL. | 124,620 | 124,620 |
| 4 | (C) PROF. FEES | 3,261,026 | 3,261,526 |
| 5 | (D) CAP. OUTLAY | 987,029 | 950,632 |
| 6 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 7 | TOTAL MAINT. & GEN. OPER. | | 8,586,497 |
| 8 | | | 8,489,350 |
| 9 | (07) GRANTS/PATIENT SERVICES | | 8,412,759 |
| 10 | | | 8,412,759 |
| 11 | (08) DATA PROCESSING SERVICES | | 200,000 |
| 12 | | | 200,000 |
| 13 | (09) TRANSFER OF SERIOUSLY MENTALLY | | |
| 14 | ILL | | 2,653,233 |
| 15 | | | 2,653,233 |
| 16 | (10) VOCATIONAL TRAINEES | | <u>16,000</u> |
| 17 | | | <u>16,000</u> |
| 18 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 44,535,302</u> \$ |
| 19 | | | <u>44,479,818</u> |

20

21 SECTION 49. APPROPRIATIONS - MENTAL HEALTH SERVICES - CANTEENS - CASH.

22 There is hereby appropriated, to the Department of Human Services - Division

23 of Mental Health Services, to be payable from cash funds as defined by

24 Arkansas Code 19-4-801 of the Department of Human Services, for personal

25 services and operating expenses of the Department of Human Services -

26 Division of Mental Health Services - Canteens for the biennial period ending

27 June 30, 1997, the following:

| 29 | ITEM | FISCAL YEARS | |
|----|---|--------------|---------|
| 30 | NO. | 1995-96 | 1996-97 |
| 31 | (01) REGULAR SALARIES | \$ 25,504 | \$ |
| 32 | | 25,504 | |
| 33 | (02) PERSONAL SERV MATCHING | | 10,448 |
| 34 | | | 10,448 |
| 35 | (03) MAINT. & GEN. OPERATION | <hr/> | |

| | | | |
|---|---------------------------|-----------|----------------------|
| 1 | (A) OPER. EXPENSE \$ | 79,048 \$ | 79,048 |
| 2 | (B) CONF. & TRVL. | 0 | 0 |
| 3 | (C) PROF. FEES | 0 | 0 |
| 4 | (D) CAP. OUTLAY | 0 | 0 |
| 5 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 6 | TOTAL MAINT. & GEN. OPER. | | <u>79,048</u> |
| 7 | <u>79,048</u> | | |
| 8 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 115,000 \$</u> |
| 9 | <u>115,000</u> | | |

10

11 SECTION 50. APPROPRIATIONS - MENTAL HEALTH SERVICES - PATIENT BENEFITS
12 - CASH. There is hereby appropriated, to the Department of Human Services -
13 Division of Mental Health Services, to be payable from cash funds as defined
14 by Arkansas Code 19-4-801 of the Department of Human Services, for benefits
15 of the patients of the Department of Human Services - Division of Mental
16 Health Services for the biennial period ending June 30, 1997, the following:

17

| 18 ITEM | FISCAL YEARS | |
|------------------------------|--------------------|--------------------|
| 19 NO. | 1995 96 | 1996 97 |
| 20 (01) PATIENT BENEFIT FUND | <u>\$ 75,000</u> | <u>\$ 75,000</u> |

21

22 SECTION 51. APPROPRIATIONS - MENTAL HEALTH SERVICES - BENTON SERVICES
23 CENTER. There is hereby appropriated, to the Department of Human Services -
24 Division of Mental Health Services, to be payable from the Mental Health
25 Services Fund Account, for personal services and operating expenses of the
26 Department of Human Services - Division of Mental Health Services for the
27 biennial period ending June 30, 1997, the following:

28

| 29 ITEM | FISCAL YEARS | |
|--------------------------------|--------------------|--------------------|
| 30 NO. | 1995 96 | 1996 97 |
| 31 (01) REGULAR SALARIES | \$ 11,069,919 | \$ |
| 32 11,069,956 | | |
| 33 (02) EXTRA HELP | 150,169 | |
| 34 150,169 | | |
| 35 (03) PERSONAL SERV MATCHING | 3,357,527 | |

| | | | |
|----|------------------------------|-----------|-------------------------|
| 1 | 3,357,534 | | |
| 2 | (04) OVERTIME | | 15,000 |
| 3 | 15,000 | | |
| 4 | (05) MAINT. & GEN. OPERATION | | |
| 5 | (A) OPER. EXPENSE \$ | 3,317,406 | \$ 3,317,406 |
| 6 | (B) CONF. & TRVL. | 24,000 | 24,000 |
| 7 | (C) PROF. FEES | 443,018 | 443,018 |
| 8 | (D) CAP. OUTLAY | 0 | 0 |
| 9 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 10 | TOTAL MAINT. & GEN. OPER. | | 3,784,424 |
| 11 | 3,784,424 | | |
| 12 | (06) VOCATIONAL TRAINEES | | <u>21,655</u> |
| 13 | <u>21,655</u> | | |
| 14 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 18,398,694</u> \$ |
| 15 | <u>18,398,738</u> | | |

16

17 ~~SECTION 52. APPROPRIATIONS - MENTAL HEALTH SERVICES - MENTAL HEALTH~~

18 BLOCK GRANT. There is hereby appropriated, to the Department of Human
 19 Services - Division of Mental Health Services, to be payable from the federal
 20 funds as designated by the Chief Fiscal Officer of the State, for
 21 grants-in-aid of the Department of Human Services - Division of Mental Health
 22 Services for the biennial period ending June 30, 1997, the following:

23

| 24 ITEM | FISCAL YEARS | |
|-----------------------|---------------------|---------------------|
| 25 NO. | 1995-96 | 1996-97 |
| 26 (01) GRANTS-IN-AID | <u>\$ 6,593,201</u> | <u>\$ 6,593,201</u> |

27

28 SECTION 53. APPROPRIATIONS - MENTAL HEALTH SERVICES - COMMUNITY MENTAL
 29 HEALTH CENTERS. There is hereby appropriated, to the Department of Human
 30 Services - Division of Mental Health Services, to be payable from the Mental
 31 Health Services Fund Account, for state assistance to the community mental
 32 health centers by the Department of Human Services - Division of Mental
 33 Health Services for the biennial period ending June 30, 1997, the following:

34

| 35 ITEM | FISCAL YEARS | |
|---------|--------------|--|
|---------|--------------|--|

| | | | | |
|---|----------------------------------|---------------|----------------------|---------------|
| 1 | NO. | | 1995-96 | 1996-97 |
| 2 | (01) STATE ASSISTANCE | \$ | 6,920,307 | \$ |
| 3 | <u>6,920,307</u> | | | |

4

5 SECTION 54. APPROPRIATIONS - YOUTH SERVICES - OPERATIONS. There is

6 hereby appropriated, to the Department of Human Services - Division of Youth

7 Services, to be payable from the Department of Human Services Paying Account

8 as designated by the Chief Fiscal Officer of the State, for personal services

9 and operating expenses of the Department of Human Services - Division of

10 Youth Services for the biennial period ending June 30, 1997, the following:

| 12 | ITEM | FISCAL YEARS | |
|----|--|----------------------|--------------|
| 13 | NO. | 1995-96 | 1996-97 |
| 14 | (01) REGULAR SALARIES | \$ 8,194,085 | \$ |
| 15 | 8,671,388 | | |
| 16 | (02) EXTRA HELP | 126,044 | |
| 17 | 126,044 | | |
| 18 | (03) PERSONAL SERV MATCHING | 2,775,420 | |
| 19 | 2,928,169 | | |
| 20 | (04) OVERTIME | 10,000 | |
| 21 | 10,000 | | |
| 22 | (05) MAINT. & GEN. OPERATION | | |
| 23 | (A) OPER. EXPENSE \$ | 2,450,075 | \$ 2,652,043 |
| 24 | (B) CONF. & TRVL. | 45,000 | 62,600 |
| 25 | (C) PROF. FEES | 550,000 | 573,350 |
| 26 | (D) CAP. OUTLAY | 201,200 | 93,000 |
| 27 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 28 | TOTAL MAINT. & GEN. OPER. | 3,246,275 | |
| 29 | 3,380,993 | | |
| 30 | (06) DATA PROCESSING SERVICES | <u>6,000</u> | |
| 31 | <u>6,000</u> | | |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$ 14,357,824</u> | <u>\$</u> |
| 33 | <u>15,122,594</u> | | |

34

35 SECTION 55. APPROPRIATIONS - YOUTH SERVICES - COMMUNITY SERVICES.

1 There is hereby appropriated, to the Department of Human Services - Division
2 of Youth Services, to be payable from the Youth Services Fund Account, for
3 the purchase of services from community-based providers of the Department of
4 Human Services - Division of Youth Services for the biennial period ending
5 June 30, 1997, the following:

6

| 7 ITEM | FISCAL YEARS | |
|---------------------------|----------------------|-----------|
| 8 NO. | 1995-96 | 1996-97 |
| 9 (01) COMMUNITY SERVICES | <u>\$ 19,288,089</u> | <u>\$</u> |
| 10 <u>19,179,218</u> | | |

11

12 SECTION 56. APPROPRIATIONS - YOUTH SERVICES - FEDERAL CHILD AND YOUTH
13 SERVICES GRANTS. There is hereby appropriated, to the Department of Human
14 Services - Division of Youth Services, to be payable from the federal funds
15 as designated by the Chief Fiscal Officer of the State, for federally funded
16 grants of the Department of Human Services - Division of Youth Services for
17 the biennial period ending June 30, 1997, the following:

18

| 19 ITEM | FISCAL YEARS | |
|---|-------------------|-------------------|
| 20 NO. | 1995-96 | 1996-97 |
| 21 (01) FEDERAL CHILD AND YOUTH SERVICES GRANTS | <u>\$ 565,000</u> | <u>\$ 565,000</u> |

22

23 SECTION 57. APPROPRIATIONS - YOUTH SERVICES - REVOLVING LOANS. There
24 is hereby appropriated, to the Department of Human Services - Division of
25 ~~Youth Services, to be payable from the Juvenile Detention Facilities~~
26 Revolving Loan Fund, for loans to finance the construction, acquisition, and
27 operation of juvenile detention facilities of the Department of Human
28 Services - Division of Youth Services for the biennial period ending June 30,
29 1997, the following:

30

| 31 ITEM | FISCAL YEARS | |
|-------------------------|---------------------|-----------|
| 32 NO. | 1995-96 | 1996-97 |
| 33 (01) REVOLVING LOANS | <u>\$ 1,100,000</u> | <u>\$</u> |
| 34 <u>1,100,000</u> | | |

35

1 SECTION 58. APPROPRIATIONS - YOUTH SERVICES - JUVENILE DETENTION
 2 FACILITIES. There is hereby appropriated, to the Department of Human
 3 Services - Division of Youth Services, to be payable from the Juvenile
 4 Detention Facilities Operating Fund, to grant operating funds for operating
 5 expenses to the local juvenile detention facilities of the Department of
 6 Human Services - Division of Youth Services for the biennial period ending
 7 June 30, 1997, the following:

| 9 ITEM | FISCAL YEARS | |
|---------------------------------------|-------------------|-------------------|
| 10 NO. | 1995-96 | 1996-97 |
| 11 (01) JUVENILE DETENTION FACILITIES | | |
| 12 OPERATING EXPENSES | <u>\$ 400,000</u> | <u>\$ 400,000</u> |

13
 14 SECTION 59. The Department of Human Services shall not enter into any
 15 contract, memorandum of understanding, or interagency agreement for an
 16 employee assistance program that provides health-related services such as,
 17 but not limited to, drug or alcohol treatment services for the employees of
 18 the Department of Human Services.

19
 20 SECTION 60. EXTRA SALARIES. There is hereby authorized for the
 21 Department of Human Services for the 1995-97 biennium the following increases
 22 in salaries for certain positions provided in the regular salary schedule of
 23 ~~the Department of Human Services and to be in addition to the annual amounts~~
 24 as established by the Uniform Classification and Compensation Act, as
 25 amended: for full-time physicians certified by the American Specialty Boards,
 26 a rate of pay not to exceed an additional \$4,500 per year; for each full-time
 27 physician eligible to be certified by the American Specialty Boards, a rate
 28 of pay not to exceed \$2,500 per year. If a physician is certified in Child
 29 Psychiatry, an additional \$2,500 per year will be allowed with the total not
 30 to exceed \$7,000. If a physician is certified in Forensic Psychiatry, an
 31 additional \$2,500 per year will be allowed with the total not to exceed
 32 \$7,000. In the event the physician is not a full-time employee, the amount
 33 specified herein shall be adjusted proportionately to the amount of time
 34 worked for the Department of Human Services by that physician.

35

1 SECTION 61. TRANSFER OF FUNDS. Where it has been found that because
2 of recruiting difficulties within scarce professions in
3 institutions/facilities of the Department of Human Services, it is necessary
4 to acquire professional services to meet federal staffing standards through
5 contracting with individuals or institutions, the Director of the Department
6 of Human Services and the Chief Fiscal Officer of the State, after seeking
7 prior review by the Arkansas Legislative Council, are hereby authorized to
8 transfer funds and appropriations from Regular Salaries to Maintenance and
9 General Operations and Purchase of Service appropriations in the amount
10 necessary to acquire the services.

11

12 SECTION 62. MATCH TRANSFER. The Director of the Department of Human
13 Services, with the approval of the Chief Fiscal Officer of the State, is
14 authorized to effect inter-agency fund transfers for the purpose of providing
15 the State's matching share for payments made to that Division or Office or
16 its service providers for services eligible for federal reimbursement under
17 programs administered by other Divisions or Offices of the Department of
18 Human Services.

19

20 SECTION 63. DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL. Upon approval
21 by the Chief Fiscal Officer of the State, the Chief Counsel for the
22 Department of Human Services may transfer an amount up to but not to exceed
23 \$12,000 for the 1995-97 biennial period and deposit same in a bank account
24 for the purpose of purchasing evidence in the course of investigating the
25 illegal use of food stamps and compliance activities for the WIC Program.
26 The funds so transferred shall be subject to accounting in a manner
27 substantially similar to that employed by the Arkansas State Police for such
28 transactions; provided however, that information tending to identify
29 participants in such transactions shall be exempt from the Arkansas Freedom
30 of Information Act.

31

32 SECTION 64. ADMINISTRATIVE SERVICES - CLIENT SPECIFIC EMERGENCY
33 SERVICES REVOLVING CASH FUND PAYING ACCOUNT. The Department of Human
34 Services - Division of Administrative Services is hereby authorized to
35 establish and maintain as a cash fund account the Client Specific Emergency

1 Services Revolving Fund Paying Account consisting of Federal grants, aids,
2 cash donations, reimbursements and State general revenue, not to exceed a
3 daily balance of \$10,000.00, for delivery of immediate care, short-term or
4 emergency services to eligible clients. Said account shall be established
5 and maintained in accordance with procedures established by the Chief Fiscal
6 Officer for cash funds and shall be administered under the direction of the
7 Director of the Department of Human Services.

8

9 SECTION 65. AGING AND ADULT SERVICES. The Director of the Department
10 of Human Services is authorized to use State funds appropriated in this Act
11 to match Federal funds available under Title III and Title V of the Older
12 Americans Act, Social Services Block Grant, or such other federal funds as
13 may become available.

14

15 SECTION 66. AGING AND ADULT SERVICES. All appropriations for state
16 and federal funding contained herein for the Division of Aging and Adult
17 Services and that are distributed under grant or contract methodologies may
18 be disbursed by the Department of Human Services in the same manner as
19 authorized under federal regulations for the disbursement of Title III Older
20 Americans Act funds. Otherwise, all disbursements shall comply with the
21 provisions of this Act.

22

23 SECTION 67. AGING AND ADULT SERVICES. Funding for "Nursing Home Care
24 Alternatives", as it appears in SECTION 26, Item (08) may be used for home
25 delivered meals, adult day care, homemaker/chore, respite care, personal
26 care, health promotion, and other community based activities. These funds
27 may also be used to match Medicaid community based programs.

28

29 SECTION 68. STATE SERVICES FOR THE BLIND - SUPPLEMENTAL INSURANCE.
30 Staff members who transport blind and visually impaired persons on official
31 state business of the Division of State Services for the Blind are entitled
32 to reimbursement for supplemental insurance costs. Costs incurred for
33 supplemental liability automobile insurance above the minimum required by law
34 for the purpose of including coverage for work related activities shall be
35 reimbursed through standard travel procedures annually, not to exceed fifty

1 dollars (\$50) per year.

2

3 SECTION 69. CHILDREN AND FAMILY SERVICES. Due to current working
4 conditions and the necessity of recruiting and retaining qualified personnel,
5 the Division of Children and Family Services of the Department of Human
6 Services is authorized special rates of pay for current and new employees up
7 to the levels listed below:

8

9 CLASS

| 10 | <u>CODE</u> | <u>TITLE</u> | <u>GRADE</u> | <u>LEVEL</u> |
|----|-------------|---------------------------|--------------|--------------|
| 11 | M035 | Family Service Worker III | 20 | III |
| 12 | M030 | Family Service Worker II | 19 | III |
| 13 | M034 | Family Service Worker I | 17 | III |

14

15 This special provision shall be in full force and effect for the biennium
16 beginning July 1, 1995 and ending June 30, 1997.

17

18 In order to retain trained qualified employees in the Family Service Worker I
19 and Family Service Worker II classifications, employees in these
20 classifications are eligible for promotion to the next higher level when they
21 have successfully completed the established training and experience
22 requirements. The Office of Personnel Management may approve the
23 authorization of any of these positions to the next higher level
24 classifications as long as the Division of Children and Family Services,
25 Department of Human Services is limited to a maximum of 100 filled positions
26 in utilizing the title of Family Service Worker III, Grade 20; 160 filled
27 positions in utilizing the title of Family Service Worker II, Grade 19; and
28 460 filled positions in utilizing the title of Family Service Worker I, Grade
29 17. At no time during the biennium shall the combined use of all titles
30 referenced above, Family Service Worker I, II and III, exceed 720 total
31 filled positions.

32

33 SECTION 70. DEVELOPMENTAL DISABILITIES - SPECIAL AUTHORIZATION - CASH
34 FUNDS. All funds received by the Division of Developmental Disabilities
35 Services of the Department of Human Services shall be placed in the State

1 Treasury and expended via appropriation. Those funds held in trust by the
2 agency for the residents of the Human Development Centers, including Gifts
3 and Bequests, shall be considered agency funds to be expended from bank
4 accounts without legislative appropriation. The Chief Fiscal Officer of the
5 State shall have the final authority to determine those funds which may be
6 exempted from being placed in the State Treasury unless otherwise provided by
7 law. Provided, however, no agency funds deposited in bank accounts shall be
8 expended for purposes other than those allowed for the expenditures of State
9 Treasury funds under the provisions of the General Accounting and Budgetary
10 Procedures Law of Arkansas.

11

12 SECTION 71. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The
13 Division of Developmental Disabilities Services of the Department of Human
14 Services is hereby authorized for the 1995-97 biennium to provide employment
15 opportunities for people with developmental disabilities residing at the
16 Human Development Centers who work less than a competitive employment level
17 separate from the currently authorized regular Vocational Trainee positions.
18 The positions authorized herein shall not be incorporated into the present
19 classification system but shall be provided for by each Human Development
20 Center on a Cash Account basis. It is the intent of the General Assembly
21 that the authorization of these positions shall facilitate the agency's
22 ability to provide for residents with lower work productivity.

23

24 SECTION 72. DEVELOPMENTAL DISABILITIES - TRANSFER OF FUNDS. The
25 Director of the Department of Human Services is hereby authorized, with the
26 approval of the Chief Fiscal Officer of the State, and after having sought a
27 prior review by the Arkansas Legislative Council, to transfer any line item
28 appropriation made to Developmental Disabilities Services to any other line
29 item appropriation authorized herein to Developmental Disabilities Services
30 with one exception: Item (01) of Section 41 herein, the same being Grants to
31 Community Providers may not be decreased.

32

33 SECTION 73. DEVELOPMENTAL DISABILITIES. Funds allocated under the
34 appropriation for community-based services, for Grants to Community
35 Providers, being item (1) of Section 41 herein, shall be used only to provide

1 services through private community based services licensed or certified by
2 the Arkansas Division of Developmental Disabilities Services (DDS). When DDS
3 licensed providers are involved in delivering services which are Medicaid
4 reimbursable, they must enroll as a provider with the Arkansas Medicaid
5 Program and must bill the Arkansas Medicaid Program for all covered services
6 for eligible individuals.

7 Services which are covered by the Arkansas State Medicaid Program or
8 under the Alternative Community Services Waiver Program (ACS) will be
9 utilized to the maximum extent possible for any individual who is eligible
10 for Medicaid coverage prior to any expenditure of general revenue, other than
11 for Medicaid matching funds, or Title XX. It is the intent of this section
12 that DDS, as a general policy, maximize the use of Medicaid funding available
13 for appropriate services.

14 The State shall require each provider funded from this Appropriation
15 for community based services, including funding from the Grants/Patient
16 Services Line, being Item (7) of Section 34 herein, the Early Intervention
17 Line, being item (11) of Section 34 herein or from the Grants to Community
18 Providers Line, being Item (1) of Section 41 herein, to screen each
19 individual to whom services are provided for a determination of eligibility
20 or ineligibility for Medicaid coverage within thirty days of the first date
21 that services are provided. It is the intent of this section to insure that
22 wherever possible and appropriate, Medicaid funds are utilized for covered or
23 waived services to individuals who are eligible for coverage under the
24 Arkansas Medicaid Program or the ACS Waiver.

25 Nothing in this Act shall prevent the Division or any provider from
26 extending emergency services in a timely manner.

27

28 SECTION 74. DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The
29 unexpended balances in appropriations made from federal funds, for
30 Developmental Disabilities, as provided for in this Act on June 30, 1996
31 shall be carried forward and made available for expenditures for the same
32 purpose for the fiscal year ending June 30, 1997.

33

34 SECTION 75. DEVELOPMENTAL DISABILITIES - GRANTS IN AID-CONDITIONS FOR
35 RECEIVING FUNDS. Private nonprofit community based programs licensed by the

1 Department of Human Services, Developmental Disabilities Services, are
2 eligible to receive funds appropriated in Section 41 of this Act, and as a
3 condition of receiving such funds they shall:

4 1. Meet minimum standards of performance in the delivery of services to
5 people with disabilities as defined by the Department of Human Services,
6 Developmental Disabilities Services.

7 2. Supply statistical and financial data to the Department of Human
8 Services, Developmental Disabilities Services.

9 3. Establish and maintain a sound financial management system in
10 accordance with guidelines as set forth by the Department of Human Services.

11 4. Establish and maintain community support programs designed to provide
12 coordinated care and treatment to ensure ongoing involvement and
13 individualized services for persons with disabilities. Every community
14 support program shall provide services for persons with disabilities who
15 reside within the respective area of the program. At a minimum, each
16 community support program shall provide assessment, diagnosis, identification
17 of persons in need of services, case management, crisis intervention,
18 supervision, counseling and activities of daily living.

19 5. The Board of Directors of each Center licensed by the Department of
20 Human Services, Developmental Disabilities Services shall adopt and have on
21 file an annual plan for the delivery of community support services for
22 persons with disabilities. Each Center's plan review shall become a part of
23 the licensure process.

24

25 SECTION 76. MEDICAL SERVICES AND COUNTY OPERATIONS - CARRY FORWARD.

26 The unexpended balances in appropriations made from federal funds, for
27 Medical Services and County Operations, as provided for in this Act on June
28 30, 1996 shall be carried forward and made available for expenditures for the
29 same purpose for the fiscal year ending June 30, 1997.

30

31 SECTION 77. MEDICAL SERVICES. Of the state and federal funds
32 appropriated for Hospital and Medical Services in Section 43 of this Act, a
33 minimum of \$3 million each year shall be distributed between the Children and
34 Family Services Division and the Mental Health Services Division of the
35 Department of Human Services. These funds shall be allocated based on the

1 prevailing Medicaid state match arrangement for use by these agencies in
2 meeting the needs of the Emotionally Disturbed Youth (EDY) population of this
3 State.

4
5 SECTION 78. MEDICAL SERVICES - BIENNIAL GOALS. The Director of the
6 Department of Human Services is hereby directed to adopt the following goals
7 in the Health Delivery and Economic and Medical Programs which he administers
8 for the upcoming biennial period:

9 1. Develop statewide alternatives to Nursing Home Placement for the
10 financially dependent elderly and disabled citizens of our State; and

11 2. Implement preventive Home Health and Social Maintenance Programs
12 designed to avoid the unnecessary deterioration of the mental and physical
13 health of our State's elderly and disabled citizens which ultimately results
14 in Nursing Home Placement.

15
16 SECTION 79. MEDICAL SERVICES AND COUNTY OPERATIONS - USE OF LOCAL
17 FUNDS. To the extent allowed by Federal requirements, including waiver,
18 demonstration and pilot project options, the Division of Medical Services and
19 the Division of County Operations shall use local and donated funds to obtain
20 federal matching funds to enhance federal agency programs.

21
22 SECTION 80. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. *There*
23 *is hereby allocated to the Community Mental Health Centers, as set out*
24 *herein, the following amounts of the funds appropriated in Item (01) of*
25 *Section 53, to the Department of Human Services - Mental Health Services*
26 *Division, there to be used as provided by law, for the biennial period ending*
27 *June 30, 1997, the following:*

| | | <i>Maximum Allocation</i> | |
|-------------|--|---------------------------|----------------|
| | | <i>Fiscal Years</i> | |
| <i>Item</i> | | <i>1995-96</i> | <i>1996-97</i> |
| <i>NO.</i> | <i>Mental Health Center</i> | | |
| (01) | OZARK GUIDANCE CENTER, INC. | \$ 812,779 | \$ 812,779 |
| (02) | OZARK COUNSELING SERVICES, INC. | 305,959 | 305,959 |
| (03) | NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC. | 693,157 | 693,157 |
| (04) | EAST ARK. REGIONAL MENTAL HEALTH CENTER | 574,184 | 574,184 |
| (05) | DELTA COUNSELING ASSOCIATES, INC. | 330,290 | 330,290 |

| | | | | |
|----|------|---|--------------------|--------------------|
| 1 | (06) | SOUTH ARKANSAS REGIONAL HEALTH CENTER | 475,958 | 475,958 |
| 2 | (07) | SOUTHEAST ARKANSAS MENTAL HEALTH CENTER | 529,959 | 529,959 |
| 3 | (08) | SOUTHWEST ARKANSAS COUNSELING & MENTAL | | |
| 4 | | HEALTH CENTER, INC. | 406,945 | 406,945 |
| 5 | (09) | COMMUNITY COUNSELING SERVICES, INC. | 504,522 | 504,522 |
| 6 | (10) | WESTERN ARK. COUNSELING & GUIDANCE CENTER | 724,353 | 724,353 |
| 7 | (11) | COUNSELING ASSOCIATES, INC. | 573,063 | 573,063 |
| 8 | (12) | COUNSELING CLINIC, INCORPORATED | 213,193 | 213,193 |
| 9 | (13) | PROFESSIONAL COUNSELING ASSOCIATES | <u>775,945</u> | <u>775,945</u> |
| 10 | | TOTAL AMOUNT ALLOCATED | <u>\$6,920,307</u> | <u>\$6,920,307</u> |

11

12 SECTION 81. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTION AND
13 TRANSFER PROVISION. Of the amounts allocated in Section 80 hereof, it is the
14 intent of the General Assembly that such amounts are to be the maximum
15 expended in the applicable fiscal year from the funds as appropriated in
16 Section 53 hereof for the benefit of the appropriate program so enumerated.
17 Provided, however, in the event that unforeseen circumstances occur in either
18 fiscal year which would necessitate a transfer of the maximum allocation
19 provided in Section 80 hereof from one or more programs to another program or
20 programs as enumerated in said Section 80, the Mental Health Services
21 Division with the approval of the Director of the Department of Human
22 Services shall make its request known, and the reasons thereof, to the Office
23 of Budget, Department of Finance and Administration in such form and detail
24 as may be required by the Chief Fiscal Officer of the State. If approved,
25 such transfer approval shall be transmitted to the Bureau of Legislative
26 Research who shall make a report of the transfer and the reasons thereof to
27 the Arkansas Legislative Council at least quarterly.

28

29 SECTION 82. MENTAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL
30 HEALTH CENTERS. Every Mental Health Center eligible to receive any of the
31 funds appropriated in Item (01) of Section 53 (State Assistance) of this Act
32 shall, as a condition of receiving any such funds, be subject to an annual
33 audit of the overall operation of such Mental Health Center by the Division
34 of Legislative Audit. The Mental Health Centers shall submit a budget to the
35 Mental Health Services Division, Department of Human Services, and the

1 Arkansas Legislative Council and go through the budget procedures process in
2 the same manner as State departments, agencies, institutions, boards and
3 commissions. Budgets shall be submitted based on operating revenues and
4 expenses of each Center and each Center shall provide information related to
5 financial status requested by the Legislative Council and/or Joint Budget
6 Committee.

7

8 SECTION 83. MENTAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. All
9 funds appropriated under the provisions of Item (01) of Section 53 (State
10 Assistance) of this Act shall be apportioned on the basis of three dollars
11 and six cents (\$3.06) per capita for fiscal year 1995-96 and three dollars
12 and six cents (\$3.06) per capita for fiscal year 1996-97 or so much thereof
13 as funds shall become available. Additional funds shall be apportioned on
14 the basis of fifty cents (\$.50) per capita or a one-to-one State/Local funds
15 matching basis for both years of the biennial period ending June 30, 1997.

16

17 SECTION 84. MENTAL HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR
18 RECEIVING FUNDS. Only locally-operated Centers and Clinics licensed or
19 certified by the Mental Health Services Division are eligible to receive
20 funds appropriated in Item (01) of Section 53 of this Act, and as a condition
21 of receiving such funds they shall:

22 (1) Meet minimum standards of performance in the delivery of Mental
23 Health Services as defined by the Department of Human Services, Mental Health
24 Services Division. Such standards will identify priority and/or target
25 populations to be served. The standards shall describe procedures for
26 assuring timely service delivery to clients who are within the custody of the
27 Department of Human Services when such clients are referred to a duly
28 certified center or clinic. Provided further, all such priorities, policies
29 and procedures shall be reviewed by the Joint Interim Committee on Children
30 and Youth.

31 (2) Supply statistical data to the Department of Human Services, Mental
32 Health Services Division.

33 (3) Establish and maintain a sound financial management system in
34 accordance with guidelines as set forth by the Department of Human Services,
35 Mental Health Services Division.

1 (4) Establish and maintain community support programs designed to
2 provide coordinated care and treatment to ensure ongoing therapeutic
3 involvement and individualized treatment for persons with long-term, severe
4 mental illness. Every community support program shall use a coordinated case
5 management system and shall provide or assure access to services for persons
6 with long-term, severe mental illness who reside within the respective
7 catchment area of the Center. At a minimum, each community support program
8 shall provide assessment, diagnosis, identification of persons in need of
9 services, case management, crisis intervention, psychiatric treatment
10 including medication services and supervision, counseling and psychotherapy,
11 activities of daily living, housing, protection and advocacy, and
12 psychosocial rehabilitation which may include services provided by day
13 treatment programs.

14 (5) The Board of Directors of each Center or Clinic licensed or
15 certified by the Department of Human Services, Mental Health Services
16 Division, shall adopt and submit to the Deputy Director, Mental Health
17 Services Division, in the form and according to the procedures specified by
18 the Deputy Director, Mental Health Services Division, an annual plan for the
19 delivery of community support services for persons with long-term, severe
20 mental illness. Each Center's plan must be approved by the Deputy Director,
21 Mental Health Services Division.

22
23 SECTION 85. MENTAL HEALTH SERVICES - FEDERAL FUNDS. It is the
24 specific intent of the General Assembly that in the event of the availability
25 of federal funding for the Division of Mental Health Services during either
26 year of the biennial period ending June 30, 1997, that such funding be
27 utilized to conserve or reduce the expenditure of general revenue except
28 where prohibited by law.

29
30 SECTION 86. MENTAL HEALTH SERVICES - TRANSFER PROVISION. Personnel
31 positions and appropriations provided for all programs of the Mental Health
32 Services Division may be reallocated when such actions are determined
33 necessary to assure continued delivery of satisfactory levels of services in
34 any of the several programs administered by the Mental Health Services
35 Division. Such reallocations or transfers shall be requested by the Director

1 of the Department of Human Services.

2

3 Any saving made in State or Federal appropriations for regular
4 salaries, extra help, social security and retirement matching or maintenance
5 and general operations, and grants for approved projects, may, upon prior
6 review by the Arkansas Legislative Council and approval of the Department of
7 Finance and Administration, be transferred to the purchase of services for
8 persons with long-term mental illness and in the establishment, operation and
9 maintenance of facilities, centers or programs for this population.

10

11 SECTION 87. MENTAL HEALTH SERVICES - TRANSFER PROVISION FOR STATE
12 OPERATED COMMUNITY MENTAL HEALTH CENTER. If during either year of the
13 biennial period ending June 30, 1997, the current state operated community
14 mental health center (George W. Jackson Mental Health Center, Jonesboro)
15 acquires private non-profit status, the Department of Human Services may
16 reallocate or transfer appropriation and funds to ensure the continued
17 delivery of satisfactory levels of service. Such reallocations or transfers
18 shall be requested by the Director of the Department of Human Services to the
19 Chief Fiscal Officer of the State, who shall submit such requests to the
20 Legislative Council for review. After review, the George W. Jackson Mental
21 Health Center would participate in general revenue per capita distributions
22 at the same rate as the current private non-profit community mental health
23 centers, as referenced in SECTION 53, APPROPRIATIONS - COMMUNITY MENTAL
24 HEALTH CENTERS; SECTION 80, ALLOCATION RESTRICTIONS; SECTION 81, ALLOCATION
25 RESTRICTION AND TRANSFER PROVISION; and SECTION 83, APPORTIONMENT OF FUNDS.

26

27 SECTION 88. MENTAL HEALTH SERVICES. A medical doctor in Mental Health
28 Services Division can be paid at any rate within the range specified in
29 Section 1 herein.

30

31 SECTION 89. MENTAL HEALTH SERVICES - VOCATIONAL TRAINEES. The
32 Division of Mental Health Services of the Department of Human Services is
33 hereby authorized during the 1995-97 biennium to provide employment
34 opportunities for some of the working residents who are separate from the
35 currently authorized regular vocational trainee positions. The positions

1 authorized herein shall not be incorporated into the present classification
2 system but shall be provided for by each Community Mental Health Center, or
3 State Hospital, on a cash account basis. It is the intent of the General
4 Assembly that the authorization of these positions shall facilitate the
5 Agency's ability to provide for residents who are not part of a regular
6 vocational training program.

7

8 SECTION 90. MENTAL HEALTH SERVICES - COMPENSATION FOR MOBILE CRISIS
9 TEAM. The Department of Human Services, Division of Mental Health Services,
10 is authorized to compensate Mobile Crisis team members outside a facility
11 setting for providing on-site crisis intervention/stabilization services, as
12 necessary, outside regular working hours on weekdays and on weekends or
13 holidays.

14 Intervention/stabilization pay shall not exceed a maximum of \$45.00 per
15 mental health professional employee and \$30.00 per mental health
16 paraprofessional employee per intervention/stabilization on-site. Employees
17 required to be on-call and/or standby for intervention/stabilization on
18 nights, weekends and/or holidays will be eligible to receive on-call pay not
19 to exceed \$30.00 per day (8 hour work day), provided, however, no
20 compensation shall be paid to any employee required to be on-call and/or
21 standby who fails to respond after first notification that his/her services
22 are needed. In the event of equipment or paging device malfunction, which is
23 not the fault of the employee, such penalty shall not apply. All compensated
24 services shall be provided as directed by the Director of the Department of
25 Human Services. All intervention/stabilization and on-call pay shall be paid
26 from the Division of Mental Health Services appropriation act. In order to
27 qualify for intervention/stabilization pay, the mental health professional
28 employee and the mental health paraprofessional employee must actually leave
29 his or her home or off-duty site location to deliver the required
30 intervention/stabilization service.

31 Such compensation for intervention/stabilization and on-call pay, when added
32 to the employee's regular salary and benefits, shall not be construed as
33 exceeding the maximum annual salary as described in the general accounting
34 and budgetary procedures law.

35 Eligible classifications are restricted to certified mental health

1 professionals and certified mental health paraprofessionals as defined by the
2 standards established by the Division of Mental Health centers and clinics
3 within the State of Arkansas.

4 Requests for payment of these special rates of compensation are subject
5 to the review and approval of the Chief Fiscal Officer of the State.

6

7 SECTION 91. MENTAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY
8 POSITIONS. If the Department of Human Services and the State Hospital Board
9 determine that it is in the best interest of the State of Arkansas to
10 discontinue a management contract with a private provider and it is deemed
11 necessary to utilize Department staff to provide the required services, the
12 Director of the Department of Human Services may request the Department of
13 Finance and Administration to approve the establishment of one or more
14 additional positions at salary rates not to exceed the maximum salaries
15 established for comparable positions in the Uniform Classification and
16 Compensation Act, the Department of Human Services' Appropriation Act, and
17 the University of Arkansas for Medical Sciences' Appropriation Act. Upon
18 approval of the Department of Finance and Administration and after review of
19 the Legislative Council, the Department of Human Services - Division of
20 Mental Health Services may establish such positions.

21

22 (a) The following maximum number of new or additional positions are hereby
23 established for the 1995-1997 biennium for the Division of Mental Health
24 Services:

| | | |
|----|--|----|
| 25 | Maximum Number of Additional Positions | 15 |
|----|--|----|

26 (b) In the event that new classifications or unclassified positions are
27 deemed necessary for any of these additional positions, the Department of
28 Finance and Administration - Office of Personnel Management shall assign the
29 appropriate title, grade, or maximum line item salary after review by the
30 Arkansas Legislative Council.

31

32 SECTION 92. YOUTH SERVICES. The Director of the Department of Human
33 Services shall, with the approval of the Chief Fiscal Officer of the State,
34 have the authority to transfer an amount not to exceed \$100,000 for each year
35 of the 1995-97 biennium to be used for the repair and renovation of

1 institutional facilities (Maintenance and General Operations and Professional
2 Fees and Services) needed by the Division of Youth Services from Regular
3 Salaries and Personal Services Matching in the Division of Youth Services
4 Administrative Paying Account appropriation when it is determined a surplus
5 of funds and appropriation will be available.

6
7 *SECTION 93. REGULAR SALARIES - MENTAL HEALTH SERVICES - GEORGE W.*
8 *JACKSON COMMUNITY MENTAL HEALTH CENTER. There is hereby established for the*
9 *Department of Human Services - Division of Mental Health Services for the*
10 *1995-97 biennium, the following maximum number of regular employees whose*
11 *salaries shall be governed by the provisions of the Uniform Classification*
12 *and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,*
13 *and all laws amendatory thereto. Provided, however, that any position to*
14 *which a specific maximum annual salary is set out herein in dollars, shall be*
15 *exempt from the provisions of said Uniform Classification and Compensation*
16 *Act. All persons occupying positions authorized herein are hereby governed*
17 *by the provisions of the Regular Salaries Procedures and Restrictions Act*
18 *(Arkansas Code §21-5-101), or its successor.*

| Item | Class | Title | Maximum | Salary Rate | |
|------|-------|----------------------------------|-----------|--------------|---------|
| | | | No. of | Fiscal Years | |
| No. | Code | | Employees | 1995-96 | 1996-97 |
| (1) | 812Z | REHAB VOCATIONAL PREP SVCS. MGR. | 1 | GRADE 22 | |
| (2) | L122 | PSYCHOLOGICAL EXAMINER II | 2 | GRADE 21 | |
| (3) | L070 | NURSE II | 2 | GRADE 20 | |
| | M028 | COUNSELOR II | 2 | | |
| | M088 | SOCIAL WORKER II | 2 | | |
| (4) | M082 | SOCIAL SERVICE WORKER III | <u>1</u> | GRADE 18 | |
| | | MAX. NO. OF EMPLOYEES | 10 | | |

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30
31 *SECTION 94. COUNTY OPERATIONS - TRI-LEVEL CAREER ADVANCEMENT. Due to*
32 *the expansion of caseworker responsibilities and the need to recruit and*
33 *retain qualified workers, the Division of County Operations of the Department*
34 *of Human Services is authorized to create and implement a Tri-Level worker*
35 *classification system as described below:*

1
2
3
4
5
6
7

CLASS

| <u>CODE</u> | <u>TITLE</u> | <u>GRADE</u> |
|-------------|-------------------------------|--------------|
| M020 | Family Support Specialist I | 15 |
| M021 | Family Support Specialist II | 16 |
| M023 | Family Support Specialist III | 17 |

8 *Effective July 1, 1995, all persons occupying the positions of SS*
9 *Representative I, Class Code M073 and SS Worker I, Class Code M079, will be*
10 *placed in the position of Family Support Specialist I, Class Code M020, Grade*
11 *15. Beginning July 1, 1996, upon completion of required training,*
12 *productivity goals and other criteria approved by the Office of Personnel*
13 *Management (OPM) of the Department of Finance and Administration, any*
14 *incumbent so qualified will be eligible for advancement via promotion to the*
15 *Grade 16 classification of Family Support Specialist II within the position*
16 *occupied. The Office of Personnel Management may approve the authorization*
17 *of any of these positions to the next higher level classification as long as*
18 *the Division of County Operations of the Department of Human Services is*
19 *limited to a maximum of eight hundred six (806) filled positions in utilizing*
20 *the title Family Support Specialist II, Class Code M021, grade 16.*

21

22 *SECTION 95. The funds appropriated for SCAN (Suspected Child Abuse and*
23 *Neglect) in Item (03) of Section 32 of this Act shall be used for the*
24 *following purposes:*

- 25 *1) Professional casework services for protective*
26 *service clients*
- 27 *2) Intensive lay therapy in-home services*
- 28 *3) In-home parenting and parenting classes*
- 29 *4) Support groups for sexually abused children*
- 30 *5) Support groups for non-offending parents*
- 31 *6) Court-ordered home studies*
- 32 *7) Supervisory casework services*

33 *It is the intent of the General Assembly of the State of Arkansas to*
34 *support SCAN Volunteer Service, Inc., a private non-profit organization, in*
35 *delivering the services listed above through a contract with the Department*

1 of Human Services - Division of Children and Family Services.

2 The General Assembly of the State of Arkansas supports the delivery of
3 services by SCAN in light of Public Law 93-247 which establishes for States
4 certain criteria that must be met in order to qualify for federal assistance
5 for child protection. Namely, States shall demonstrate that administrative
6 procedures, trained personnel, training procedures, facilities, both public
7 and private, and multidisciplinary programs and services are in place to
8 assure that the State will deal effectively with child abuse and neglect
9 cases. The General Assembly recognizes that SCAN assists the State of
10 Arkansas in meeting these requirements.

11

12 SECTION 96. The Child Health and Family Life Institute shall be
13 administered under the direction of Arkansas Children's Hospital. Arkansas
14 Children's Hospital shall enter into a cooperative agreement and/or contract
15 with the University of Arkansas for Medical Sciences - Department of
16 Pediatrics for services required in delivering the programs of the Child
17 Health and Family Life Institute. The KIDS FIRST Program, a component of the
18 Child Health and Family Life Institute, shall receive priority consideration
19 above all other programs of the Institute when funding decisions are made by
20 Arkansas Children's Hospital. Arkansas Children's Hospital shall make
21 quarterly reports to the Arkansas Legislative Council on matters of funding,
22 existing programs and any new programs and/or services offered through the
23 Child Health and Family Life Institute.

24

25 The Chancellor of the University of Arkansas for Medical Sciences shall
26 designate an individual from the Department of Pediatrics who shall provide
27 administrative oversight of the cooperative agreements and/or contracts with
28 Arkansas Children's Hospital in delivering the programs of the Child Health
29 and Family Life Institute. The designated administrator from the University
30 of Arkansas for Medical Sciences-Department of Pediatrics shall make
31 quarterly reports to the Chancellor of the University of Arkansas for Medical
32 Sciences and the Arkansas Legislative Council on all matters of funding,
33 existing programs and services offered through the Child Health and Family
34 Life Institute. Further, the Department of Pediatrics shall make every
35 effort to advance the KIDS FIRST Program statewide.

1

2 SECTION 97. STATE SERVICES FOR THE BLIND - RETENTION OF CERTIFIED
3 EMPLOYEES. In order to recruit and retain employees who are qualified and
4 meet national certification in the Rehabilitation Counselor III,
5 Rehabilitation Teacher of the Blind, and Orientation and Mobility Specialist
6 classifications, employees in these classifications in the Arkansas
7 Department of Human Services Division of State Services for the Blind are
8 eligible for advancement to the senior level of the classification upon
9 documentation of national certification in their respective field. The
10 Deputy Director of the Department of Human Services Division of State
11 Services for the Blind shall provide to the State Personnel Administrator
12 documentation and request advancement for the following classifications:

13 MO56 Rehabilitation Counselor III, Grade 19, to
14 M127 Senior Rehabilitation Counselor, Grade 20
15 EO47 Rehabilitation Teacher for the Blind, Grade 19 to
16 E007 Senior Rehabilitation Teacher for the Blind,
17 Grade 20
18 E136 Orientation and Mobility Specialist, Grade 19, to
19 E009 Senior Orientation and Mobility Specialist,
20 Grade 20

21

22 The Office of Personnel Management may approve the authorization of any of
23 these positions to the higher level classification after review by the
24 Legislative Council.

25

26 In each advancement, the Department of Human Services Division of State
27 Services for the Blind shall surrender the lower graded position for the
28 higher graded position. At no time during the 1995-97 biennium shall the
29 combined use of all titles referenced above exceed the grand total of the
30 lower graded positions authorized for each classification in the Division's
31 appropriation Act.

32

33 SECTION 98. APPROPRIATION - ADMINISTRATION. There is hereby
34 appropriated, to the Department of Human Services - Administration, to be
35 payable from the Department of Human Services Renovation Fund, which shall be

1 supplemental and in addition to those funds appropriated in Section 1 of Act
2 309 of 1995, for the Department of Human Services - Administration, the
3 following:

4

5 (A) For construction, repairs and equipment for various buildings
6 operated by the Department of Human Services, the sum of.....\$10,000,000.

7

8

9 SECTION 99. YOUTH SERVICES FUND TRANSFER. The Director of the
10 Department of Human Services, with the approval of the Chief Fiscal Officer
11 of the State, is authorized to transfer funds from identified savings in the
12 1995 fiscal year annual operations plan for the Department of Human Services-
13 Division of Youth Services, to the Juvenile Detention Facilities Revolving
14 Loan Fund an amount not to exceed \$300,000.

15

16 SECTION 100. CONTRACTUAL REQUIREMENTS. The Department of Human
17 Services shall include the following requirements in all contracts with
18 community providers who provide community transition homes for juveniles who
19 have been adjudicated delinquent for a Class A felony criminal offense or
20 higher or convicted of a Class A felony or higher criminal offense or are
21 felony youthful sex offenders:

22

23 1)Comply with all local zoning ordinances, including building
24 codes;

25 2)Maintain twenty-four hour supervision of residents by provider
26 staff;

27 3)Prohibit the location of programs within 1,000 feet from the grounds of
28 community centers, schools or other facilities with a high
29 concentration of youth;

30 4)Provide advance notice of the proposed program site to municipal
31 and county police agencies;

32 5)Prohibit the participation in a community-based program to any
33 individual who has re-offended within the past twelve
34 months.

35

1 SECTION 101. The Department of Human Services shall not contract or
2 pay for community-based residential programs within any municipality to house
3 unrelated persons who have been adjudicated delinquent of an act that would
4 constitute a Class A felony or higher or of a sexual offense or convicted of
5 a Class A felony or higher or sexual offense until the following conditions
6 have been met:

7 1. Residents within one thousand (1,000) feet of the proposed location of the
8 facility shall be notified by mail;

9 2. A public hearing shall be conducted in the community of the proposed
10 location of the facility by the contract provider at least ten
11 (10) days in advance of the contract's effective date. Notice of
12 the hearing shall be made by mail to each of the residents within
13 1,000 feet of the proposed location of the facility. The
14 notification requirement shall not apply to already existing
15 facilities at already existing locations.

16 Provided further, upon establishment of such facilities within a
17 particular municipality, the contract provider and the Department shall
18 establish and implement a system to receive and respond to complaints and
19 questions from residents of such municipality. In the event the Department
20 and the provider fail to provide satisfactory communication as provided in
21 this section to the residents, such facility may be declared a public
22 nuisance by the municipality.

23

24 SECTION 102. The Department of Human Services shall not contract for
25 community-based residential programs within any municipalities to house
26 unrelated juveniles who have been adjudicated delinquent for a sexual offense
27 or serious violent offense or convicted of a sexual offense or a serious
28 violent offense until a community-based program has complied with regulations
29 promulgated within 30 days of the effective date of this Act by the
30 Department as set out herein.

31 The purpose of these regulations is to ensure public notice and public
32 safety in the Department's process of contracting for residential services
33 for adjudicated or convicted juvenile sexual offenders or adjudicated or
34 convicted serious violent offenders. The regulations shall include, but are
35 not limited to, the following:

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1. definitions for the terms "sexual offense" and "sexual offenders" and "serious violent offense" and "serious violent offender" for purposes of this section;
2. procedures for notice to residents within a specified geographic area of a proposed residential program for juvenile "sexual offenders" and juvenile "serious violent offenders" as defined in the regulations;
3. procedures for pre-placement review of juvenile "sexual offenders" and juvenile "serious violent offenders" to determine that individual placements are appropriate, taking into account the location of a facility, a juvenile's offense or offenses, past treatment, prognosis, and present behavior;
4. procedures to determine that the level of supervision in a residential program is adequate for the individuals housed in the program;
5. procedures for the Department and a community-based contract provider to receive and respond to complaints and questions of residents of a community, in which a community-based program is proposed or established, including remedies for a failure to respond.

Provided further, the regulations shall be developed by the Department and members of a committee appointed by the Governor to include representatives of the following: the Arkansas General Assembly, local elected officials, citizen representatives of local communities, prosecuting attorneys, juvenile division judges, community-based providers, law enforcement officers, and at least one recognized mental health professional who specializes in the treatment of juvenile sexual offenders and juvenile serious violent offenders.

SECTION 103. COUNTY OPERATIONS. The positions authorized for the Division of County Operations in Item Number (28) of Section 1 of this Act are to be financed only from existing resources as appropriated in this Act.

SECTION 104. Arkansas Code Ann. § 19-5-1020 is amended to read as follows:

"§ 19-5-1020. Department of Human Services Renovation Fund.

1 (a) *There is established on the books of the Treasurer of State,*
2 *Auditor of State, and the Chief Fiscal Officer of the State a fund to be*
3 *known as the Department of Human Services Renovation Fund.*

4 (b) *This fund shall be used for constructing, renovating, maintaining,*
5 *repairing, and equipping facilities of the Department of Human Services and*
6 *for paying disallowances by the federal government.*

7 (c) *The fund shall consist of:*

8 (1) *Federal reimbursement received by the Department of Human*
9 *Services and deposited in the various fund accounts of the department; and*
10

11 (2) *General revenues transferred from the Division of Youth*
12 *Services, the Division of Mental Health Services, and the Division of*
13 *Developmental Disabilities Services for the purposes of repairing,*
14 *renovating, equipping and constructing Department of Human Services*
15 *facilities with an annual maximum of five million dollars (\$5,000,000).*

16 (3) *Other funds as may be available within the Department of*
17 *Human Services that can be used for the purposes of this fund.*

18 (d) *At the request of the Director of the Department of Human*
19 *Services, and upon certification of the availability of such funds, the Chief*
20 *Fiscal Officer of the State shall initiate the necessary transfer documents*
21 *to reflect the transfer on the books of record of the Treasurer of State, the*
22 *Auditor of State, the Chief Fiscal Officer of the State, and the Department*
23 *of Human Services.*

24 (e) *Provided, however, the maximum amount of funding that may be*
25 *available in this fund at the end of any fiscal year and carried over to the*
26 *next fiscal year, shall not exceed five million dollars (\$5,000,000)."*

27

28 SECTION 105. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
29 authorized by this Act shall be limited to the appropriation for such agency
30 and funds made available by law for the support of such appropriations; and
31 the restrictions of the State Purchasing Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, or their successors, and other fiscal
34 control laws of this State, where applicable, and regulations promulgated by
35 the Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds.

2

3 SECTION 106. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this Act shall be in compliance with the stated reasons for
6 which this Act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

11

12 SECTION 107. CODE. All provisions of this Act of a general and
13 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
14 the Arkansas Code Revision Commission shall incorporate the same in the Code.

15

16 SECTION 108. SEVERABILITY. If any provision of this Act or the
17 application thereof to any person or circumstance is held invalid, such
18 invalidity shall not affect other provisions or applications of the Act which
19 can be given effect without the invalid provision or application, and to this
20 end the provisions of this Act are declared to be severable.

21

22 SECTION 109. GENERAL REPEALER. All laws and parts of laws in conflict
23 with this Act are hereby repealed.

24

25 SECTION 110. EMERGENCY CLAUSE. It is hereby found and determined by
26 the Eightieth General Assembly, that the Constitution of the State of
27 Arkansas prohibits the appropriation of funds for more than a two (2) year
28 period; that the effectiveness of this Act on July 1, 1995 is essential to
29 the operation of the agency for which the appropriations in this Act are
30 provided, and that in the event of an extension of the Regular Session, the
31 delay in the effective date of this Act beyond July 1, 1995 could work
32 irreparable harm upon the proper administration and provision of essential
33 governmental programs. *Therefore, an emergency is hereby declared to exist*
34 *and this Act being necessary for the immediate preservation of the public*
35 *peace, health and safety; Section 99 shall be in full force and effect from*

1 *and after the date of passage and approval and the remainder of the Act shall*
2 *be in full force and effect from and after July 1, 1995.*

3 */s/Rep. E. Thicksten*

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