

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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7

# A Bill

HOUSE BILL

1694

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -  
10 VOCATIONAL AND TECHNICAL EDUCATION DIVISION FOR THE  
11 BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER  
12 PURPOSES."

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## Subtitle

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - VOCATIONAL, TECHNICAL AND ADULT  
EDUCATION. There is hereby established for the Department of Education -  
Vocational and Technical Education Division - Vocational, Technical and Adult  
Education for the 1995-97 biennium, the following maximum number of regular  
employees whose salaries shall be governed by the provisions of the Uniform  
Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
its successor, and all laws amendatory thereto. Provided, however, that any  
position to which a specific maximum annual salary is set out herein in  
dollars, shall be exempt from the provisions of said Uniform Classification  
and Compensation Act. All persons occupying positions authorized herein are  
hereby governed by the provisions of the Regular Salaries Procedures and  
Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual

1		Maximum	Salary Rate	
2	<del>Item Class</del>	<del>No. of</del>	<del>Fiscal Years</del>	
3	No. Code Title	Employees	1995-96	1996-97
4	(1) 9795 ED DIR - VOCATION TECH DIVISION	1	\$ 92,697	\$
5	95,014			
6	(2) 9756 DEPUTY DIR VO-TECH EDUCATION	1	\$ 66,738	\$
7	68,406			
8	(3) 9088 SCHOOL FOR WORK COORDINATOR	1	\$ 46,125	\$
9	47,278			
10	(4) 218Z ED ASSOC DIR VOC SUPPORT SERVICES	1		GRADE 26
11	100Z VOC ED ASSOC DIR FOR VOC SCHOOLS	1		
12	105Z VOC ED ASSOC DIR FOR FINANCE	1		
13	106Z VOC ED ASSOC DIR FOR INSTRUCTION	1		
14	(5) A123 ED INTERNAL AUDITOR	1		GRADE 23
15	055Z DATA PROCESSING MANAGER	1		
16	E102 ED CURRICULUM SUPV-VOCATIONAL	1		
17	845Z ED COORD ADULT ED PROGRAMS	1		
18	143Z FED SURPLUS PROPERTY MGR	1		
19	837Z ED COORD VOC INSTRUCTIONAL PROGRAMS	1		
20	(6) 840Z ED VOC ED PROGRAM SUPPORT MGR	12		GRADE 22
21	D038 SYSTEMS PROGRAMMER	1		
22	A047 GENERAL FINANCE COORDINATOR	1		
23	(7) R290 PUBLIC SCHOOL PROGRAM ADVISOR	27		GRADE 21
24	V080 MGR PURCHASING & PROPERTY MGT	1		
25	R298 AGENCY PROGRAM COORDINATOR	1		
26	R333 ED SUPV VOCATIONAL EQUITY PROGRAM	1		
27	R028 ED PROGRAM ANALYST	1		
28	A008 ACCOUNTING SUPERVISOR II	2		
29	R137 ED INTERNAL SERVICES MANAGER	1		
30	R310 VETERANS PROGRAM ADVISOR	1		
31	(8) E049 INDUSTRIAL COORDINATOR	13		GRADE 20
32	V066 FED SURPLUS PROPERTY SUPERVISOR	1		
33	(9) D090 OPERATIONS ANALYST	1		GRADE 18
34	R035 ED VOC ED EXECUTIVE ASSISTANT	1		
35	E050 STAFF DEVELOPMENT SPECIALIST II	1		

1	A111 ACCOUNTANT	2	
2	(10) R190 PERSONNEL OFFICER II	1	GRADE 17
3	Y003 AUTO/DIESEL MECHANIC	1	
4	(11) V056 WAREHOUSE MANAGER	1	GRADE 16
5	V053 SURPLUS PROPERTY AGENT	4	
6	V070 FED SURPLUS PROP UTILIZATION INSP	1	
7	(12) A108 ACCOUNTING TECHNICIAN II	4	GRADE 15
8	R009 ADMINISTRATIVE ASSISTANT I	7	
9	A063 PAYROLL OFFICER	1	
10	(13) K153 SECRETARY II	23	GRADE 13
11	(14) K039 DOCUMENT EXAMINER II	1	GRADE 12
12	A106 ACCOUNTING TECHNICIAN I	1	
13	(15) V043 SHIPPING & RECEIVING CLERK	2	GRADE 11
14	(16) K103 REPROD EQUIPMENT OPERATOR	<u>1</u>	GRADE 10
15	MAX NO. OF EMPLOYEES	129	

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17 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.  
 18 There is hereby authorized, for the Department of Education - Vocational and  
 19 Technical Education Division - Vocational, Technical and Adult Education for  
 20 the 1995-97 biennium, the following maximum number of part-time or temporary  
 21 employees, to be known as "Extra Help", payable from funds appropriated  
 22 herein for such purposes: seventy-six (76) temporary or part-time employees,  
 23 when needed, at rates of pay not to exceed those provided in the Uniform  
 24 Classification and Compensation Act, or its successor, or this act for the  
 25 appropriate classification.

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27 SECTION 3. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.  
 28 There is hereby appropriated, to the Department of Education - Vocational  
 29 and Technical Education Division, to be payable from the Vocational Education  
 30 Administration Fund Account, for personal services and operating expenses of  
 31 the Department of Education - Vocational and Technical Education Division -  
 32 Vocational, Technical and Adult Education for the biennial period ending June  
 33 30, 1997, the following:

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35	ITEM	FISCAL YEARS
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1	NO.		1995-96	1996-97
2	(01) REGULAR SALARIES	\$	1,853,514	\$
3	1,853,514			
4	(02) EXTRA HELP		923	
5	923			
6	(03) PERSONAL SERV MATCHING		509,259	
7	509,259			
8	(04) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE	\$	389,600	\$
				397,600
10	(B) CONF. & TRVL.		18,700	18,700
11	(C) PROF. FEES		0	0
12	(D) CAP. OUTLAY		0	0
13	(E) DATA PROC.		<u>0</u>	<u>0</u>
14	TOTAL MAINT. & GEN. OPER.		408,300	
15	416,300			
16	(05) APPRENTICESHIP PROGRAM		<u>2,117,106</u>	
17	<u>2,254,518</u>			
18	TOTAL AMOUNT APPROPRIATED	\$	<u>4,889,102</u>	\$
19	<u>5,034,514</u>			

21 SECTION 4. REGULAR SALARIES - VOCATIONAL, TECHNICAL SCHOOLS - STATE.  
 22 There is hereby established for the Department of Education - Vocational and  
 23 Technical Education Division - Vocational, Technical Schools - State for the  
 24 1995-97 biennium, the following maximum number of regular employees whose  
 25 salaries shall be governed by the provisions of the Uniform Classification  
 26 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,  
 27 and all laws amendatory thereto. Provided, however, that any position to  
 28 which a specific maximum annual salary is set out herein in dollars, shall be  
 29 exempt from the provisions of said Uniform Classification and Compensation  
 30 Act. All persons occupying positions authorized herein are hereby governed  
 31 ~~by the provisions of the Regular Salaries Procedures and Restrictions Act~~  
 32 (Arkansas Code §21-5-101), or its successor.

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Maximum Annual  
Maximum Salary Rate

Item	Class	No. of	Fiscal Years	
No.	Code	Employees	1995-96	1996-97
3	(1) 9752 VO TECH TECHNICIAN II	50	\$ 47,669	\$
4	48,860			
5	(2) 9753 VO TECH TECHNICIAN I	10	\$ 43,379	\$
6	44,463			
7	(3) 247Z ED VO TECH SCHOOL DIRECTOR	11		GRADE 25
8	(4) 482Z ED VO TECH SCHOOL ASST DIR	26		GRADE 23
9	(5) M100 VOCATIONAL COUNSELOR	15		GRADE 21
10	(6) E078 VOCATIONAL INSTRUCTOR IV	107		GRADE 20
11	A056 INTERNAL AUDITOR	1		
12	(7) E076 VOCATIONAL INSTRUCTOR III	67		GRADE 19
13	(8) E082 VOCATIONAL INSTRUCTOR II	134		GRADE 18
14	R264 MANAGEMENT PROJECT ANALYST I	1		
15	(9) E080 VOCATIONAL INSTRUCTOR I	2		GRADE 17
16	(10) G027 BUILDING PLANT MAINTENANCE SUPV I	9		GRADE 16
17	(11) R009 ADMINISTRATIVE ASSISTANT I	9		GRADE 15
18	E084 HABILITATION/REHAB INSTRUCTOR I	1		
19	(12) K153 SECRETARY II	19		GRADE 13
20	(13) A106 ACCOUNTING TECHNICIAN I	15		GRADE 12
21	K089 PERSONNEL ASSISTANT	8		
22	(14) K155 SECRETARY I	19		GRADE 11
23	(15) G006 MOTOR VEHICLE OPERATOR	1		GRADE 10
24	K097 RECEPTIONIST	2		
25	<del>K023 CLERK TYPIST</del>	<del>1</del>		
26	(16) G109 BLDG/EQUIP MAINT REPAIRMAN II	14		GRADE 08
27	H025 COOK I	1		
28	(17) G177 MAINTENANCE WORKER SUPERVISOR	3		GRADE 07
29	(18) T061 WATCHMAN	7		GRADE 03
30	G171 CUSTODIAL WRKR I	<u>1</u>		
31	MAX NO. OF EMPLOYEES	534		

SECTION 5. EXTRA HELP - VOCATIONAL, TECHNICAL SCHOOLS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Vocational, Technical Schools for the 1995-97 biennium,

1 ~~the following maximum number of part-time or temporary employees, to be known~~  
2 as "Extra Help", payable from funds appropriated herein for such purposes:  
3 six hundred forty eight (648) temporary or part-time employees, when needed,  
4 at rates of pay not to exceed those provided in the Uniform Classification  
5 and Compensation Act, or its successor, or this act for the appropriate  
6 classification.

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8 SECTION 6. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - STATE.

9 There is hereby appropriated, to the Department of Education - Vocational and  
10 Technical Education Division, to be payable from the Vocational-Technical  
11 Schools Fund Account, for personal services and operating expenses of the  
12 Department of Education - Vocational and Technical Education Division -  
13 Vocational, Technical Schools for the biennial period ending June 30, 1997,  
14 the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1995-96	1996-97
18 (01) REGULAR SALARIES	\$ 12,253,114	\$
19 12,283,978		
20 (02) EXTRA HELP	831,927	
21 831,927		
22 (03) PERSONAL SERV MATCHING	3,504,098	
23 3,510,183		
24 (04) OVERTIME	88,954	
25 88,954		
26 (05) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE \$	3,094,852	\$ 3,094,852
28 (B) CONF. & TRVL.	48,817	48,817
29 (C) PROF. FEES	0	0
30 (D) CAP. OUTLAY	419,764	419,764
31 (E) DATA PROC.	<u>0</u>	<u>0</u>
32 TOTAL MAINT. & GEN. OPER.		3,563,433
33 3,563,433		
34 (06) NEW PROGRAM EXPENSES		1,000,000
35 1,000,000		

1 (07) ADULT EDUCATION REIMBURSE 500,000  
 2 500,000  
 3 TOTAL AMOUNT APPROPRIATED \$ 21,741,526 \$  
 4 21,778,475

5  
 6 SECTION 7. ALLOCATIONS. There is hereby allocated to the various  
 7 Technical Institutes, Comprehensive Lifelong Learning Centers, and Vocational  
 8 Technical Schools set out herein, the following amounts of the funds  
 9 appropriated in Section 6 hereof, to the Department of Education -Vocational  
 10 Technical Schools, there to be used as provided by law for the biennial  
 11 period ending June 30, 1997, the following:

		MAXIMUM ALLOCATIONS	
ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
16	(01) ARKANSAS VALLEY TECHNICAL INSTITUTE	1,839,199	1,839,199
17	(02) COTTON BOLL TECHNICAL INSTITUTE	1,880,848	1,880,848
18	(03) CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,122,079	2,122,092
19	(04) DELTA TECHNICAL INSTITUTE	2,062,039	2,062,039
20	(05) FOOTHILLS TECHNICAL INSTITUTE	2,497,650	2,497,688
21	(06) FOREST ECHOES TECHNICAL INSTITUTE	872,880	872,895
22	(07) GREAT RIVERS COMP. LIFELONG LEARNING CTR.	964,713	964,725
23	(08) NORTHWEST TECHNICAL INSTITUTE	1,984,741	1,984,759
24	(09) QUAPAW TECHNICAL INSTITUTE	2,123,048	2,123,060
25	(10) RICE BELT VOCATIONAL-TECHNICAL INSTITUTE	741,329	741,366
26	<del>(11) RIVERSIDE VOCATIONAL TECHNICAL SCHOOL</del>	<del>1,483,545</del>	<del>1,483,561</del>
27	(12) RIVERSIDE - PLUMBING APPRENTICESHIP	38,280	38,280
28	(13) POSITION POOL	1,631,175	1,667,963
29	(14) NEW PROGRAM EXPENSES	1,000,000	1,000,000
30	(15) ADULT EDUCATION REIMBURSEMENT	<u>500,000</u>	<u>500,000</u>
31	TOTAL MAXIMUM ALLOCATIONS	<u>\$21,741,526</u>	<u>\$21,778,475</u>

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 33 SECTION 8. ALLOCATION RESTRICTION. Of the amounts allocated in  
 34 Section 7 hereof, excluding the New Program Expenses, Adult Education  
 35 Reimbursements, and Position Pool line items, such amounts are to be the

1 maximum expended in the applicable fiscal year from the funds as appropriated  
 2 in Section 6 herein for the benefit of the appropriate area vocational  
 3 technical institutions, so enumerated. Provided, however, that in the event  
 4 that unforeseen circumstances occur in either fiscal year that would  
 5 necessitate a transfer of the maximum allocation provided in Section 7 herein  
 6 ~~from one or more programs to another program or programs as enumerated in~~  
 7 said Section 7, the Department shall make its request known, and the reasons  
 8 thereof, to the Budget Division of the Department of Finance and  
 9 Administration, in such form and detail as may be required by the Chief  
 10 Fiscal Officer of the State, and when approved, such transfer approval shall  
 11 be transmitted to the Research and Fiscal Services Division of the Bureau of  
 12 Legislative Research, who shall make a report of the transfer and the reasons  
 13 thereof to the Arkansas Legislative Council at least quarterly. Further  
 14 provided, that nothing in this Section shall be construed in such manner as  
 15 to allow a transfer between any items as set out in Section 6 herein; nor  
 16 that any transfer request of allocations be granted unless recommended by the  
 17 Director of the Vocational and Technical Education Division and the  
 18 Department of Finance and Administration. The maximum amount of the  
 19 transfers to or from any of the aforementioned schools shall be limited to  
 20 twenty percent (20%) of the amount so allocated to the affected schools in  
 21 any one fiscal year.

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SECTION 9. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - CASH.

23 There is hereby appropriated, to the Department of Education - Vocational and  
 24 Technical Education Division, to be payable from cash funds as defined by  
 25 Arkansas Code 19-4-801 of the Department of Education - Vocational and  
 26 Technical Education Division, for personal services and operating expenses of  
 27 the Department of Education - Vocational and Technical Education Division -  
 28 Vocational, Technical Schools - Cash for the biennial period ending June 30,  
 29 1997, the following:

30

32 ITEM	FISCAL YEARS	
33 NO.	1995-96	1996-97
34 (01) REGULAR SALARIES	\$	738,580 \$
35 738,617		



1	(02) EXTRA HELP		621,304
2	621,304		
3	(03) PERSONAL SERV MATCHING		271,606
4	271,606		
5	(04) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	\$ 1,310,660	\$ 1,310,660
7	(B) CONF. & TRVL.	38,276	38,276
8	(C) PROF. FEES	259,898	260,598
9	(D) CAP. OUTLAY	625,000	625,000
10	(E) DATA PROC.	<u>0</u>	<u>0</u>
11	TOTAL MAINT. & GEN. OPER.		2,233,834
12	2,234,534		
13	(05) RESALE		1,312,800
14	1,317,800		
15	(06) DEBT SERVICE		453,678
16	453,678		
17	(07) DEFERRED MAINTENANCE		<u>500,000</u>
18	<u>500,000</u>		
19	TOTAL AMOUNT APPROPRIATED		<u>\$ 6,131,802</u> \$
20	<u>6,137,539</u>		

21

22 SECTION 10. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - FEDERAL.

23 There is hereby appropriated, to the Department of Education - Vocational and

24 Technical Education Division, to be payable from the federal funds as

25 designated by the Chief Fiscal Officer of the State, for personal services

26 and operating expenses of the Department of Education - Vocational and

27 Technical Education Division - Vocational, Technical Schools - Federal for

28 the biennial period ending June 30, 1997, the following:

29			
30	ITEM		FISCAL YEARS
31	<del>NO.</del>	<del>1995 96</del>	<del>1996 97</del>
32	(01) REGULAR SALARIES	\$ 1,479,964	\$
33	1,506,046		
34	(02) EXTRA HELP		162,470
35	162,470		

1	(03) PERSONAL SERV MATCHING		436,398
2	443,626		
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE \$	476,518	\$ 476,518
5	(B) CONF. & TRVL.	12,350	12,350
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	343,555	343,555
8	(E) DATA PROC.	<u>0</u>	<u>0</u>
9	TOTAL MAINT. & GEN. OPER.		<u>832,423</u>
10	<u>832,423</u>		
11	TOTAL AMOUNT APPROPRIATED		<u>\$ 2,911,255</u> \$
12	<u>2,944,565</u>		

13

14 SECTION 11. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby  
15 appropriated, to the Department of Education - Vocational and Technical  
16 ~~Education Division, to be payable from the Vocational Education~~  
17 Administration Fund Account, for personal services and operating expenses of  
18 the Department of Education - Vocational and Technical Education Division -  
19 Adult Basic Education for the biennial period ending June 30, 1997, the  
20 following:

21

22	ITEM	FISCAL YEARS	
23	NO.	1995-96	1996-97
24	(01) REGULAR SALARIES	\$ 229,233	\$
25	229,233		
26	(02) PERSONAL SERV MATCHING		59,897
27	59,897		
28	(03) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE \$	20,000	\$ 20,000
30	(B) CONF. & TRVL.	0	0
31	(C) PROF. FEES	0	0
32	(D) CAP. OUTLAY	0	0
33	(E) DATA PROC.	<u>0</u>	<u>0</u>
34	TOTAL MAINT. & GEN. OPER.		<u>20,000</u>
35	<u>20,000</u>		

1 TOTAL AMOUNT APPROPRIATED \$ 309,130 \$  
 2 309,130

3

4 SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby  
 5 appropriated, to the Department of Education - Vocational and Technical  
 6 Education Division, to be payable from the Vocational Education  
 7 Administration Fund Account, for personal services of the Department of  
 8 Education - Vocational and Technical Education Division - Equipment and  
 9 Training for the biennial period ending June 30, 1997, the following:

10

11 ITEM	FISCAL YEARS	
12 NO.	1995-96	1996-97
13 (01) REGULAR SALARIES	\$ 29,616	\$
14 <del>29,616</del>	<hr/>	

15 (02) PERSONAL SERV MATCHING	<u>6,027</u>	
16 <u>6,027</u>		

17 TOTAL AMOUNT APPROPRIATED \$ 35,643 \$  
 18 35,643

19

20 SECTION 13. APPROPRIATIONS - ARKANSAS HIGH-TECH SCHOLARSHIP PROGRAM  
 21 AWARDS. There is hereby appropriated, to the Department of Education -  
 22 Vocational and Technical Education Division, to be payable from the  
 23 Vocational Education Administration Fund Account, for scholarships of the  
 24 Department of Education - Vocational and Technical Education Division -  
 25 Arkansas High-Tech Scholarship Program for the biennial period ending June  
 26 30, 1997, the following:

27

28 ITEM	FISCAL YEARS	
29 NO.	1995-96	1996-97
30 (01) SCHOLARSHIPS	\$ <u>9,000</u>	\$
31 <u>9,000</u>		

32

33 SECTION 14. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH.  
 34 There is hereby appropriated, to the Department of Education - Vocational and  
 35 Technical Education Division, to be payable from cash funds as defined by

1 Arkansas Code 19-4-801 of the Department of Education - Vocational and  
2 Technical Education Division, for personal services and operating expenses of  
3 the Department of Education - Vocational and Technical Education Division -  
4 Alternate Retirement Program - Cash for the biennial period ending June 30,  
5 1997, the following:

7 ITEM	FISCAL YEARS	
8 NO.	1995-96	1996-97
9 (01) REGULAR SALARIES	\$ 17,946	\$ 17,946
10 17,946		
11 (02) PERSONAL SERV MATCHING	109,433	
12 <del>109,433</del>		
<hr/>		
13 (03) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE \$ 12,300	\$ 12,300	
15 (B) CONF. & TRVL. 0	0	
16 (C) PROF. FEES 0	0	
17 (D) CAP. OUTLAY 0	0	
18 (E) DATA PROC. 0	0	
19 TOTAL MAINT. & GEN. OPER.	<u>12,300</u>	
20 <u>12,300</u>		
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 139,679</u>	<u>\$ 139,679</u>
22 <u>139,679</u>		

23  
24 SECTION 15. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT  
25 EDUCATION. There is hereby appropriated, to the Department of Education -  
26 Vocational and Technical Education Division, to be payable from the federal  
27 ~~funds as designated by the Chief Fiscal Officer of the State, for personal~~  
28 services and operating expenses of the Department of Education - Vocational  
29 and Technical Education Division- Federal Vocational, Technical and Adult  
30 Education for the biennial period ending June 30, 1997, the following:

32 ITEM	FISCAL YEARS	
33 NO.	1995-96	1996-97
34 (01) REGULAR SALARIES	\$ 849,160	\$ 850,678
35 850,678		

1	(02) EXTRA HELP		5,000
2	5,000		
3	(03) PERSONAL SERV MATCHING		260,632
4	260,941		
5	(04) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE \$	253,500	\$ 253,500
7	(B) CONF. & TRVL.	28,500	28,500
8	(C) PROF. FEES	58,000	58,000
9	(D) CAP. OUTLAY	40,000	40,000
10	(E) DATA PROC.	<u>2,400</u>	<u>2,400</u>
11	TOTAL MAINT. & GEN. OPER.		382,400
12	382,400		
13	(05) VOCATIONAL EDUCATION AIDS		<u>12,000,000</u>
14	<u>12,000,000</u>		
15	TOTAL AMOUNT APPROPRIATED		<u>\$ 13,497,192</u> \$
16	<u>13,499,019</u>		

17

18 SECTION 16. EXTRA HELP - FEDERAL. There is hereby authorized, for  
19 the Department of Education - Vocational and Technical Education Division -  
20 Federal for the 1995-97 biennium, the following maximum number of part-time  
21 or temporary employees, to be known as "Extra Help", payable from funds  
22 appropriated herein for such purposes: nine (9) temporary or part-time  
23 employees, when needed, at rates of pay not to exceed those provided in the  
24 Uniform Classification and Compensation Act, or its successor, or this act  
25 for the appropriate classification.

26

27 SECTION 17. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER.  
28 There is hereby appropriated, to the Department of Education - Vocational and  
29 Technical Education Division, to be payable from the federal funds as  
30 designated by the Chief Fiscal Officer of the State, for personal services  
31 and operating expenses of the Department of Education - Vocational and  
32 Technical Education Division - Federal Media Implementation Center for the  
33 biennial period ending June 30, 1997, the following:

34

35	ITEM	FISCAL YEARS
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1 NO.	1995-96	1996-97
2 (01) REGULAR SALARIES	\$ 119,637	\$
3 119,637		
4 (02) EXTRA HELP	5,000	
5 5,000		
6 (03) PERSONAL SERV MATCHING	36,035	
7 36,035		
8 <del>(04) MAINT. &amp; GEN. OPERATION</del>	<hr/>	
9 (A) OPER. EXPENSE \$	26,860	\$ 26,860
10 (B) CONF. & TRVL.	959	959
11 (C) PROF. FEES	3,500	3,500
12 (D) CAP. OUTLAY	15,000	15,000
13 (E) DATA PROC.	<u>0</u>	<u>0</u>
14 TOTAL MAINT. & GEN. OPER.	46,319	
15 46,319		
16 (05) MEDIA IMPLEMENTATION GRANTS	<u>9,000</u>	
17 <u>9,000</u>		
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 215,991</u>	<u>\$</u>
19 <u>215,991</u>		

21 SECTION 18. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There  
 22 is hereby appropriated, to the Department of Education - Vocational and  
 23 Technical Education Division, to be payable from the federal funds as  
 24 designated by the Chief Fiscal Officer of the State, for personal services  
 25 and operating expenses of the Department of Education - Vocational and  
 26 Technical Education Division - Federal JTPA Vocational Education for the  
 27 biennial period ending June 30, 1997, the following:

29 ITEM	FISCAL YEARS	
30 NO.	1995-96	1996-97
31 <del>(01) REGULAR SALARIES</del>	<del>\$ 238,557</del>	<del>\$</del>
32 238,557		
33 (02) EXTRA HELP	10,000	
34 10,000		
35 (03) PERSONAL SERV MATCHING	66,699	

1	66,699		
2	(04) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE \$	148,441	\$ 148,441
4	(B) CONF. & TRVL.	10,530	10,530
5	(C) PROF. FEES	5,770	5,770
6	(D) CAP. OUTLAY	60,000	60,000
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL MAINT. & GEN. OPER.		224,741
9	224,741		
10	(05) JTPA VOCATIONAL EDUCATION GRANTS		<u>974,254</u>
11	<u>974,254</u>		
12	TOTAL AMOUNT APPROPRIATED		<u>\$ 1,514,251</u> \$
13	<u>1,514,251</u>		

14

15 SECTION 19. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is

16 hereby appropriated, to the Department of Education - Vocational and

17 Technical Education Division, to be payable from the federal funds as

18 ~~designated by the Chief Fiscal Officer of the State, for personal services~~

19 and operating expenses of the Department of Education - Vocational and

20 Technical Education Division - Federal Adult Basic Education for the biennial

21 period ending June 30, 1997, the following:

23	ITEM	FISCAL YEARS	
24	NO.	1995-96	1996-97
25	(01) REGULAR SALARIES	\$ 141,155	\$
26	141,656		
27	(02) PERSONAL SERV MATCHING	49,366	
28	49,468		
29	(03) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE \$	77,467	\$ 77,467
31	(B) CONF. & TRVL.	7,700	7,700
32	(C) PROF. FEES	9,000	9,000
33	(D) CAP. OUTLAY	2,500	2,500
34	(E) DATA PROC.	<u>0</u>	<u>0</u>
35	TOTAL MAINT. & GEN. OPER.		96,667

1 96,667

2 ~~(04) ADULT BASIC EDUCATION GRANTS~~ 3,400,000

3 3,400,000

4 TOTAL AMOUNT APPROPRIATED \$ 3,687,188 \$

5 3,687,791

6

7 SECTION 20. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is  
8 hereby appropriated, to the Department of Education - Vocational and  
9 Technical Education Division, to be payable from the federal funds as  
10 designated by the Chief Fiscal Officer of the State, for operating expenses  
11 of the Department of Education - Vocational and Technical Education Division  
12 - Federal Equipment and Training for the biennial period ending June 30,  
13 1997, the following:

14

15 ITEM	FISCAL YEARS	
16 NO.	1995-96	1996-97
17 (01) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE \$	1,000 \$	1,000
19 (B) CONF. & TRVL.	0	0
20 (C) PROF. FEES	0	0
21 (D) CAP. OUTLAY	2,000	2,000
22 (E) DATA PROC.	<u>0</u>	<u>0</u>
23 TOTAL MAINT. & GEN. OPER.		<u>3,000</u>
24 <u>3,000</u>		
25 TOTAL AMOUNT APPROPRIATED		\$ <u>3,000</u> \$
26 <u>3,000</u>		

27

28 SECTION 21. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There  
29 is hereby appropriated, to the Department of Education - Vocational and  
30 Technical Education Division, to be payable from the federal funds as  
31 designated by the Chief Fiscal Officer of the State, for personal services  
32 and operating expenses of the Department of Education - Vocational and  
33 Technical Education Division - Federal Veteran's Approving Agency for the  
34 biennial period ending June 30, 1997, the following:

35



ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 102,160	\$
102,160		
<del>(02) PERSONAL SERV MATCHING</del>	<del>29,191</del>	
29,191		
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 28,146	\$ 28,146
(B) CONF. & TRVL.	5,623	5,623
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.		<u>38,769</u>
<u>38,769</u>		
TOTAL AMOUNT APPROPRIATED	\$	<u><u>170,120</u></u> \$
<u>170,120</u>		

17

18 SECTION 22. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby  
19 appropriated, to the Department of Education - Vocational and Technical  
20 Education Division, to be payable from the *Federal Surplus Property Fund*, for  
21 ~~personal services and operating expenses of the Department of Education~~  
22 Vocational and Technical Education Division - Federal Surplus Property for  
23 the biennial period ending June 30, 1997, the following:

24

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
(01) REGULAR SALARIES	\$ 340,924	\$
340,924		
(02) EXTRA HELP	12,000	
12,000		
(03) PERSONAL SERV MATCHING	94,714	
94,714		
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 289,240	\$ 289,240
(B) CONF. & TRVL.	6,315	6,315

1	(C) PROF. FEES	5,263	5,263
2	(D) CAP. OUTLAY	72,500	72,500
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.		<u>373,318</u>
5		<u>373,318</u>	
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 820,956 \$</u>
7		<u>820,956</u>	

8

9 SECTION 23. EXTRA HELP - FEDERAL SURPLUS PROPERTY. There is hereby

10 authorized, for the Department of Education - Vocational and Technical

11 Education Division - Federal Surplus Property for the 1995-97 biennium, the

12 following maximum number of part-time or temporary employees, to be known as

13 "Extra Help", payable from funds appropriated herein for such purposes: two

14 (2) temporary or part-time employees, when needed, at rates of pay not to

15 exceed those provided in the Uniform Classification and Compensation Act, or

16 its successor, or this act for the appropriate classification.

17

18 SECTION 24. APPROPRIATIONS - MISCELLANEOUS VOCATIONAL TECHNICAL

19 EDUCATIONAL PROGRAMS. There is hereby appropriated, to the Department of

20 Education - Vocational and Technical Education Division, to be payable from

21 the Vocational-Technical Education Contingency Fund, for miscellaneous

22 vocational technical programs of the Department of Education - Vocational and

23 Technical Education Division - Miscellaneous Vocational Technical Educational

24 Programs for the biennial period ending June 30, 1997, the following:

25			
26	ITEM	FISCAL YEARS	
27	NO.	1995-96	1996-97
28	(01) MISC VOC TECH PROGRAMS	<u>\$ 1,000,000</u>	<u>\$</u>
29	<u>1,000,000</u>		

30

31 SECTION 25. TRANSFER OF FUNDS. Transfer of funds between various

32 established federal accounts for educational programs financed by either or

33 both State and Federal funds for the purpose of clearing audit exceptions,

34 adjustments in matching requirements, or to provide initial program financing

35 or existing program financing pending availability of funds from the Federal

1 Government, or for the purpose of prorating direct or indirect costs are  
2 hereby authorized.

3

4 SECTION 26. After the amounts to be made available to the various  
5 technical institutes or comprehensive lifelong learning centers have been  
6 determined by the State Board of Vocational Education under the provisions of  
7 Act 1244 of 1991 and Act 1246 of 1991, and upon the review and approval of  
8 the Chief Fiscal Officer of the State, such documents as may be necessary  
9 shall be processed so that funds may be transferred from the Work Force 2000  
10 Development Fund to the State Treasury fund or fund account from which the  
11 technical institute or comprehensive lifelong learning center draws its  
12 general revenue support. Be it further provided that such funds as may be  
13 transferred shall not exceed 26.76% of the total funds available from the  
14 Work Force 2000 Development Fund during each fiscal year of the biennial  
15 period ending June 30, 1997.

16

17 SECTION 27. PRIORITIES. A high priority of the Vocational Technical  
18 Institutions shall be to combat illiteracy and to provide industrial training  
19 in the work place.

20

21 SECTION 28. EXTRA HELP RESTRICTION. No employee in a Vocational  
22 Technical Institution of the Vocational and Technical Education Division,  
23 Department of Education, who is employed as "Extra Help" may receive an  
24 amount to exceed eighty-five percent (85%) of the maximum annual salary for a  
25 comparable position as authorized under Arkansas Code 21-5-201 et seq. during  
26 any fiscal year, nor shall such employee be employed for a period of time to  
27 exceed eighteen hundred (1800) hours in any single fiscal year.

28

29 SECTION 29. TRANSFER PROVISION. The Director, Vocational and  
30 Technical Education Division, shall have full authority after notification of  
31 the Chief Fiscal Officer of the State to transfer the appropriations from the  
32 New Program Expenses Line Item, and the Adult Education reimbursement line  
33 item provided for in Section 6 of this Act to any other line item  
34 appropriated herein. It is the intent of the General Assembly and the  
35 Governor that the appropriation made herein for the programs listed above be

1 utilized to expand the offering of courses by the Vocational Technical  
2 Institutions in the State to include high technology and to allow for full  
3 participation in the Federal Job Training Project program or to serve  
4 increased numbers of students.

5  
6 SECTION 30. REGULAR SALARIES - PROVISIONAL. It is hereby established  
7 that if during either fiscal year of the 1995-97 biennium, private gifts,  
8 grants, or donations become available and that such funds make it possible  
9 for the Vocational and Technical Education Division to engage in educational  
10 projects that would be of benefit to the State of Arkansas, and that such  
11 projects make it necessary to employ additional personnel, which were not  
12 contemplated at the time of the passage of this Act, the State Board of  
13 Vocational Education, upon seeking a prior review by the Arkansas Legislative  
14 Council, shall certify to the Chief Fiscal Officer the need to establish one  
15 or more new additional positions, at salary rates not to exceed the maximum  
16 salaries established for comparable positions in the Regular Salaries Section  
17 of this Act, but in no event shall the Chief Fiscal Officer authorize the  
18 establishment of more than twenty-five (25) new or additional employees. The  
19 Chief Fiscal Officer shall certify to the State Auditor and the State  
20 Treasurer such approval of additional positions.

21  
22 SECTION 31. The Department of Education - Vocational-Technical Schools  
23 shall be limited to a maximum of two hundred (200) filled positions in  
24 utilizing the title of Vocational Instructor IV/Grade 20, one hundred  
25 seventy-five (175) filled positions in utilizing the title of Vocational  
26 Instructor III/Grade 19, two hundred twenty-five (225) filled positions in  
27 utilizing the title of Vocational Instructor II/Grade 18, and five (5) filled  
28 positions in utilizing the title of Vocational Instructor I/Grade 17. At no  
29 time during the 1995-97 biennium shall the combined use of all titles  
30 referenced above (Vocational Instructor IV, III, II and I) exceed four  
31 hundred seventy-five (475).

32  
33 SECTION 32. The positions of Vo-Tech Technician II and of Vo-Tech  
34 Technician I, as authorized in Items (1) and (2) of Section 4 of this Act may  
35 be utilized only in the event that high technology programs are approved by

1 the State Board of Vocational Education which require instructors who cannot  
2 be employed at the rates of pay approved for other vocational technical  
3 instructors. Such positions shall be restricted to use in high technology or  
4 critical skills area programs as defined by rules and regulations promulgated  
5 by the State Board.

6  
7       SECTION 33. TRANSFER OF APPROPRIATION. If during either fiscal year  
8 of the 1995-97 biennium, private funds and donations, gifts, or grants become  
9 available for new, expanded, or continuing vocational-technical educational  
10 programs, the Director of the Vocational and Technical Education Division is  
11 hereby authorized to request the Chief Fiscal Officer of the State to  
12 transfer to any line item appropriation from the Vocational-Technical Schools  
13 Fund Account provided in Section 6 herein, additional appropriation provided  
14 in Section 24 herein, as needed, not to exceed the amount of funds deposited  
15 into the Vocational-Technical Education Contingency Fund and transferred to  
16 the Vocational-Technical Schools Fund Account for purposes as provided by  
17 law.

18  
19       SECTION 34. PERSONNEL TRANSFER PROVISION. Any positions with  
20 supporting appropriation as authorized in Section 1 of this Act may be  
21 transferred to a vocational-technical institution as needed. Any positions  
22 with supporting appropriation as authorized in Section 4 of this Act may be  
23 transferred to the Vocational and Technical Education Division as needed.  
24 Provided, however, the maximum amount of positions or appropriations  
25 transferred shall be limited to ten percent (10%) of the total number of  
26 authorized positions and supporting appropriation for any one  
27 vocational-technical institution. The transfer of any position and  
28 supporting appropriation must be requested by the Director, Vocational and  
29 Technical Education Division, Department of Education, and any such transfer  
30 will require prior approval of the Governor and the Chief Fiscal Officer of  
31 the State. In no event shall this language be used to increase the Central  
32 Office Administration, unless the Governor determines that sufficient savings  
33 are to be effected in overall administration of the vocational programs of  
34 the State of Arkansas to justify said transfer.

35

1 SECTION 35. All funds that become available for Adult Education shall  
2 first be distributed to those administrative units determined to be operating  
3 efficient and effective adult education programs, under criteria established  
4 by the State Board of Vocational Education and shall be at the same level as  
5 expended by each unit in the most recent fiscal year for which there is  
6 complete data (hereafter referred to as base funding). The criteria shall  
7 include the relative efficiency of administration of the program in the  
8 counties served. For the purposes of this Section, the term "literacy rate"  
9 shall be determined by the number of adults completing less than the twelfth  
10 grade as reported by the most recent decennial federal census. Except for  
11 special projects, 50% of the remaining monies shall be distributed based upon  
12 the literacy rate per county and 50% shall be distributed on the basis of the  
13 performance outcomes for the previous year, as established by the State Board  
14 of Vocational Education. Of the funds distributed based on literacy rate, no  
15 administrative unit shall receive funds for any county served above that  
16 county's literacy rate cap except for base funds received by efficient and  
17 effective units. Local administrative costs shall not exceed 10% of the  
18 total allocation. Unallocated funds will be redistributed based upon need as  
19 determined by the State Board of Vocational Education. Further, the State  
20 Board of Vocational Education shall give first consideration and priority in  
21 the distribution of monies set aside for special projects to counties  
22 receiving less funding by the formula.

23

24 SECTION 36. TRANSFER PROVISION - VOCATIONAL TECHNICAL INSTITUTIONS.  
25 The Director of the Vocational and Technical Education Division shall be  
26 authorized, after approval by the Chief Fiscal Officer of the State who has  
27 sought a review by the Legislative Council, to transfer appropriation from  
28 Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 6  
29 of this Act, in an amount or amounts which shall not exceed an increase of  
30 twenty percent (20%) of the amount appropriated for Extra Help. Any such  
31 transferred funds and appropriations must be from savings and for the purpose  
32 of improving effectiveness and efficient operation of said vocational  
33 technical institutions.

34

35 SECTION 37. In the event that any postsecondary vocational institution

1 merges with a contiguous community college, the director of the vocational  
2 institute shall become eligible for a \$10,000 increase in annual salary and  
3 the assistant director shall become eligible for a \$5,000 increase in annual  
4 salary following such a merger.

5

6       SECTION 38. The Director of the Vocational and Technical Education  
7 Division shall be authorized, after notifying the Chief Fiscal Officer of the  
8 State, to transfer funds and appropriation from the Extra Help and Personal  
9 Services Matching line items provided for in Section 3 to any vocational  
10 technical institution line item provided in this Act or to any public  
11 community college, two-year college, or university. Provided, however, such  
12 transfer shall be limited to those funds and appropriation provided for in  
13 Section 3 which have been designated by the Vocational and Technical  
14 Education Division for apprenticeship and industry training.

15

16       SECTION 39. *There is hereby appropriated, to the Department of*  
17 *Education - Vocational and Technical Education Division, to be payable from*  
18 *the Vocational Technical Schools Fund Account, for operating expenses of the*  
19 *North Arkansas Vocational Technical Resource Center in Black Rock, Arkansas,*  
20 *for each fiscal year of the 1995-97 biennial period, the sum of \$150,000.*

21

22       SECTION 40. *There is hereby appropriated, to the Department of*  
23 *Education - Vocational and Technical Education Division, to be payable from*  
24 *the Vocational Technical Schools Fund Account, for operating expenses of the*  
25 *North Arkansas Vocational Technical Resource Center in Black Rock, Arkansas,*  
26 *for each fiscal year of the 1995-97 biennial period, the sum of \$75,000.*

27

28       SECTION 41. *There is hereby appropriated, to the Department of*  
29 *Education - Vocational and Technical Education Division, to be payable from*  
30 *the Department of Education Fund Account, for operating expenses of the North*  
31 *Arkansas Vocational Technical Resource Center in Black Rock, Arkansas, for*  
32 *each fiscal year of the 1995-97 biennial period, the sum of \$75,000.*

33

34       SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
35 authorized by this Act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and  
2 the restrictions of the State Purchasing Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, or their successors, and other fiscal  
5 control laws of this State, where applicable, and regulations promulgated by  
6 the Department of Finance and Administration, as authorized by law, shall be  
7 strictly complied with in disbursement of said funds.

8

9       SECTION 43. LEGISLATIVE INTENT. It is the intent of the General  
10 Assembly that any funds disbursed under the authority of the appropriations  
11 contained in this Act shall be in compliance with the stated reasons for  
12 which this Act was adopted, as evidenced by the Agency Requests, Executive  
13 Recommendations and Legislative Recommendations contained in the budget  
14 manuals prepared by the Department of Finance and Administration, letters, or  
15 summarized oral testimony in the official minutes of the Arkansas Legislative  
16 Council or Joint Budget Committee which relate to its passage and adoption.

17

18       SECTION 44. CODE. All provisions of this Act of a general and  
19 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
20 the Arkansas Code Revision Commission shall incorporate the same in the Code.

21

22       SECTION 45. SEVERABILITY. If any provision of this Act or the  
23 application thereof to any person or circumstance is held invalid, such  
24 invalidity shall not affect other provisions or applications of the Act which  
25 can be given effect without the invalid provision or application, and to this  
26 end the provisions of this Act are declared to be severable.

27

28       SECTION 46. GENERAL REPEALER. All laws and parts of laws in conflict  
29 with this Act are hereby repealed.

30

31       SECTION 47. EMERGENCY CLAUSE. It is hereby found and determined by  
32 the Eightieth General Assembly, that the Constitution of the State of  
33 Arkansas prohibits the appropriation of funds for more than a two (2) year  
34 period; that the effectiveness of this Act on July 1, 1995 is essential to  
35 the operation of the agency for which the appropriations in this Act are



1 provided, and that in the event of an extension of the Regular Session, the  
2 delay in the effective date of this Act beyond July 1, 1995 could work  
3 irreparable harm upon the proper administration and provision of essential  
4 governmental programs. Therefore, an emergency is hereby declared to exist  
5 and this Act being necessary for the immediate preservation of the public  
6 peace, health and safety shall be in full force and effect from and after  
7 July 1, 1995.

8 */s/Rep. E. Thicksten*

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***As Engrossed: 3/3/95 4/5/95 4/7/95***

**HB 1694**

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