

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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A Bill

SENATE BILL

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE HEALTH SERVICES AGENCY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

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Subtitle

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"AN ACT FOR THE HEALTH SERVICES AGENCY
APPROPRIATION FOR THE 1995-97 BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the Health Services Agency for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Item	Class	No.	Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
						Fiscal Years 1995-96	1996-97
(1)	9957			HLTH DIR ADM HLTH SERVICES AGEN	1	\$ 63,261	\$

1	64,842		
2	(2) R134 PLANNING SPECIALIST II	1	GRADE 18
3	R264 MANAGEMENT PROJECT ANALYST I	1	
4	(3) K153 SECRETARY II	<u>1</u>	GRADE 13
5	MAX NO. OF EMPLOYEES	4	

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7 SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the Health
 8 Services Agency, to be payable from the State General Services Fund Account,
 9 for personal services and operating expenses of the Health Services Agency
 10 ~~for the biennial period ending June 30, 1997, the following:~~

12	ITEM	FISCAL YEARS	
13	NO.	1995-96	1996-97
14	(01) REGULAR SALARIES	\$ 156,433	\$
15	156,433		
16	(02) PERSONAL SERV MATCHING	39,880	
17	39,880		
18	(03) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE \$	44,072	\$ 44,072
20	(B) CONF. & TRVL.	1,874	1,874
21	(C) PROF. FEES	9,000	9,000
22	(D) CAP. OUTLAY	6,400	0
23	(E) DATA PROC.	<u>0</u>	<u>0</u>
24	TOTAL MAINT. & GEN. OPER.		<u>61,346</u>
25	<u>54,946</u>		
26	TOTAL AMOUNT APPROPRIATED	\$	<u>257,659</u> \$
27	<u>251,259</u>		

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29 SECTION 3. REGULAR SALARIES - HEALTH SERVICES AGENCY - DEVELOPMENTAL
 30 DISABILITIES PLANNING COUNCIL. There is hereby established for the Health
 31 Services Agency - Developmental Disabilities Planning Council for the 1995-97
 32 biennium, the following maximum number of regular employees whose salaries
 33 shall be governed by the provisions of the Uniform Classification and
 34 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
 35 all laws amendatory thereto. Provided, however, that any position to which a

1 specific maximum annual salary is set out herein in dollars, shall be exempt
 2 ~~from the provisions of said Uniform Classification and Compensation Act.~~ All
 3 persons occupying positions authorized herein are hereby governed by the
 4 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 5 Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
9 Item	Class		No. of	Fiscal Years
10 No.	Code	Title	Employees	1995-96 1996-97
11 (1)	R473	DDPC COORDINATOR	1	GRADE 21
12 (2)	R168	GRANTS COORDINATOR II	1	GRADE 19
13 (3)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18
14	R134	PLANNING SPECIALIST II	1	
15 (4)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
16 (5)	K153	SECRETARY II	<u>1</u>	GRADE 13
17		MAX NO. OF EMPLOYEES	7	

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 19 ~~SECTION 4. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL~~
 20 DISABILITIES PLANNING COUNCIL. There is hereby appropriated, to the Health
 21 Services Agency, to be payable from the State General Services Fund Account,
 22 for personal services, operating expenses and matching grants of the Health
 23 Services Agency - Developmental Disabilities Planning Council for the
 24 biennial period ending June 30, 1997, the following:

26 ITEM	FISCAL YEARS	
27 NO.	1995-96	1996-97
28 (01) REGULAR SALARIES	\$ 11,611	\$
29 11,611		
30 (02) PERSONAL SERV MATCHING	2,049	
31 2,049		
32 (03) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE \$	0	\$ 0
34 (B) CONF. & TRVL.	0	0
35 (C) PROF. FEES	20,000	20,000

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.		20,000
4	20,000		
5	(04) SPECIAL PROJECTS/MATCHING GRANT		<u>61,178</u>
6	<u>61,178</u>		
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 94,838 \$</u>
8	<u>94,838</u>		

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10 SECTION 5. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL

11 DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to

12 the Health Services Agency, to be payable from the federal funds as

13 designated by the Chief Fiscal Officer of the State, for personal services,

14 operating expenses, and federal grants of the Health Services Agency -

15 Developmental Disabilities Planning Council - Federal for the biennial period

16 ending June 30, 1997, the following:

18 ITEM	FISCAL YEARS	
19 NO.	1995-96	1996-97
20 (01) REGULAR SALARIES	\$ 153,089	\$
21 153,089		
22 (02) PERSONAL SERV MATCHING	43,992	
23 43,992		
24 (03) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE \$	153,900	\$ 153,900
26 (B) CONF. & TRVL.	8,843	8,843
27 (C) PROF. FEES	144,000	144,000
28 (D) CAP. OUTLAY	7,000	7,000
29 (E) DATA PROC.	<u>0</u>	<u>0</u>
30 TOTAL MAINT. & GEN. OPER.		313,743
31 313,743		
32 (04) FEDERAL GRANTS		<u>740,929</u>
33 <u>740,929</u>		
34 TOTAL AMOUNT APPROPRIATED		<u>\$ 1,251,753 \$</u>
35 <u>1,251,753</u>		

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SECTION 6. The Governor may at any time transfer all personnel, appropriations, fund balances and authorized positions; and the powers, duties, and personnel of the Developmental Disabilities Planning Council to any other designated agency of the state which meets the requirements of Public Law 103-230.

SECTION 7. CARRY FORWARD. Any unexpended balance of funds generated by fees and fines pursuant to Arkansas Code 20-8-103 et. seq. deposited into the State General Services Fund Account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

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2 SECTION 11. SEVERABILITY. If any provision of this Act or the
3 application thereof to any person or circumstance is held invalid, such
4 invalidity shall not affect other provisions or applications of the Act which
5 can be given effect without the invalid provision or application, and to this
6 end the provisions of this Act are declared to be severable.

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8 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
9 with this Act are hereby repealed.

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11 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by
12 the Eightieth General Assembly, that the Constitution of the State of
13 Arkansas prohibits the appropriation of funds for more than a two (2) year
14 period; that the effectiveness of this Act on July 1, 1995 is essential to
15 the operation of the agency for which the appropriations in this Act are
16 provided, and that in the event of an extension of the Regular Session, the
17 delay in the effective date of this Act beyond July 1, 1995 could work
18 irreparable harm upon the proper administration and provision of essential
19 governmental programs. Therefore, an emergency is hereby declared to exist
20 and this Act being necessary for the immediate preservation of the public
21 peace, health and safety shall be in full force and effect from and after
22 July 1, 1995.