

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 266

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 EDUCATIONAL TELEVISION DIVISION FOR THE BIENNIAL PERIOD
11 ENDING JUNE 30, 1997; AND FOR OTHER PURPOSES."

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Subtitle

14 "AN ACT FOR THE DEPARTMENT OF EDUCATION
15 - EDUCATIONAL TELEVISION DIVISION
16 APPROPRIATION FOR THE 1995-97 BIENNIUM."

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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Department of Education - Educational Television Division for the 1995-97
22 biennium, the following maximum number of regular employees whose salaries
23 shall be governed by the provisions of the Uniform Classification and
24 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
25 all laws amendatory thereto. Provided, however, that any position to which a
26 specific maximum annual salary is set out herein in dollars, shall be exempt
27 from the provisions of said Uniform Classification and Compensation Act. All
28 persons occupying positions authorized herein are hereby governed by the
29 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
30 Code §21-5-101), or its successor.

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Item	Class		Maximum Annual		
		Maximum	Salary Rate		
		No. of	Fiscal Years		
No.	Code	Title	Employees	1995-96	1996-97

1	(1) 9946 ED DIRECTOR ETV	1	\$ 67,692	\$
2	69,384			
3	(2) 7344 ASSOCIATE DIRECTOR OF ETV	1	\$ 58,336	\$
4	59,794			
5	(3) 7358 ED ETV DIRECTOR OF ENGINEERING	1	\$ 57,465	\$
6	58,901			
7	(4) 211Z ETV MARKETING DIVISION DIRECTOR	1		GRADE 24
8	249Z ETV EDUCATIVE SERVICES DIV DIRECTOR	1		
9	035Z ETV PRODUCTION DIVISION DIRECTOR	2		
10	F002 ETV CHIEF ENGINEER	3		
11	292Z ETV ADMIN AND FINANCE DIV DIR	1		
12	288Z ETV PROGRAMMING DIVISION DIRECTOR	1		
13	(5) A008 ACCOUNTING SUPERVISOR II	2		GRADE 21
14	E064 TV CURRICULUM UTILIZATION COORD	4		
15	F046 ETV CREATIVE SERVICES SUPERVISOR	1		
16	F036 TV PRODUCER	7		
17	E108 ETV ADULT EDUCATION COORDINATOR	1		
18	(6) R167 TELEVISION PROMOTION SUPERVISOR	2		GRADE 20
19	(7) D132 SYSTEMS COORDINATION ANALYST I	1		GRADE 19
20	N350 ETV PROGRAM DEPARTMENT SUPERVISOR	1		
21	E074 TRAINING REPRESENTATIVE	2		
22	E014 DIRECTOR OF MULTI-MEDIA SERVICES	1		
23	(8) V040 PURCHASE AGENT II/PURCHASE AGENT	1		GRADE 18
24	F034 TV MODERATOR/ON CAMERA TALENT	1		
25	D032 JR SYSTEMS PROGRAMMER	2		
26	F045 TV TRANSMITTER SUPERVISOR	5		
27	R264 MANAGEMENT PROJECT ANALYST I	2		
28	A111 ACCOUNTANT	1		
29	E062 STUDENT ADVISOR	6		
30	N328 INFORMATION OFFICER II	1		
31	F012 UPLINK COORDINATOR	1		
32	F006 TV MICROWAVE SPECIALIST	1		
33	(9) F033 TV MICROWAVE TECHNICIAN	8		GRADE 17
34	R010 ADMINISTRATIVE ASSISTANT II	1		
35	E092 MULTI-MEDIA SPECIALIST	1		

1	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	3	
2	N355 PHOTOGRAPHER	6	
3	(10) F043 ETV VIDEO TECHNICIAN	4	GRADE 16
4	F025 TV CONTINUITY EDITOR	2	
5	(11) R009 ADMINISTRATIVE ASSISTANT I	3	GRADE 15
6	F051 TV PRODUCTION ASSISTANT	3	
7	A108 ACCOUNTING TECHNICIAN II	1	
8	(12) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
9	(13) K153 SECRETARY II	2	GRADE 13
10	(14) F029 TV FILM VIDEOTAPE SPECIALIST	1	GRADE 12
11	(15) K155 SECRETARY I	1	GRADE 11
12	(16) K097 RECEPTIONIST	1	GRADE 10
13	K023 CLERK TYPIST	1	
14	(17) G109 BLDG/EQUIP MAINT REPAIRMAN II	<u>1</u>	GRADE 08
15	MAX NO. OF EMPLOYEES	95	

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17 SECTION 2. APPROPRIATIONS - STATE. There is hereby appropriated, to

18 the Department of Education - Educational Television Division, to be payable

19 ~~from the Educational Television Fund Account, for personal services and~~

20 operating expenses of the Department of Education - Educational Television

21 Division - State for the biennial period ending June 30, 1997, the following:

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23 ITEM	FISCAL YEARS	
24 NO.	1995-96	1996-97
25 (01) REGULAR SALARIES	\$ 1,974,509	\$
26 1,974,509		
27 (02) EXTRA HELP		3,831
28 3,831		
29 (03) PERSONAL SERV MATCHING		567,408
30 567,408		
31 (04) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	\$ 1,320,880	\$ 1,320,880
33 (B) CONF. & TRVL.	5,825	5,825
34 (C) PROF. FEES	33,660	33,660
35 (D) CAP. OUTLAY	104,434	104,434

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPER.		<u>1,464,799</u>
3		<u>1,464,799</u>	
4	TOTAL AMOUNT APPROPRIATED	\$	<u>4,010,547</u> \$
5		<u>4,010,547</u>	

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7 SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the

8 Department of Education - Educational Television Division, to be payable from

9 cash funds as defined by Arkansas Code 19-4-801 of the Department of

10 Education - Educational Television Division, for personal services and

11 operating expenses of the Department of Education - Educational Television

12 Division - Cash for the biennial period ending June 30, 1997, the following:

14 ITEM	FISCAL YEARS	
15 NO.	1995-96	1996-97
16 (01) REGULAR SALARIES	\$ 556,182	\$
17 562,939		
18 (02) EXTRA HELP	134,491	
19 134,491		
20 (03) PERSONAL SERV MATCHING	200,061	
21 201,350		
22 (04) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE \$	1,065,004	\$ 1,098,144
24 (B) CONF. & TRVL.	86,944	86,944
25 (C) PROF. FEES	332,121	343,002
26 (D) CAP. OUTLAY	397,998	408,681
27 (E) DATA PROC.	<u>0</u>	<u>0</u>
28 TOTAL MAINT. & GEN. OPER.		1,882,067
29 1,936,771		
30 (05) RESALE		<u>78,228</u>
31 <u>78,228</u>		
32 TOTAL AMOUNT APPROPRIATED		<u>\$ 2,851,029</u> <u>\$</u>
33 <u>2,913,779</u>		

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35 SECTION 4. APPROPRIATIONS - HELENA PROJECT. There is hereby

1 appropriated, to the Department of Education - Educational Television
 2 Division, to be payable from the federal funds as designated by the Chief
 3 Fiscal Officer of the State, for personal services and operating expenses of
 4 the Department of Education - Educational Television Division - Helena
 5 Project for the biennial period ending June 30, 1997, the following:

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 40,800	\$ 40,800
10 (01)	PERSONAL SERV MATCHING	14,475	14,475
11 (02)	MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE \$ 34,850	\$ 34,850	
13	(B) CONF. & TRVL. 0	0	
14	(C) PROF. FEES 17,525	17,525	
15	(D) CAP. OUTLAY 92,350	92,350	
16	(E) DATA PROC. 0	0	
17	TOTAL MAINT. & GEN. OPER.	<u>144,725</u>	<u>144,725</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000</u>	<u>\$ 200,000</u>

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 20 SECTION 5. EXTRA HELP - STATE. There is hereby authorized, for the
 21 Department of Education - Educational Television Division for the 1995-97
 22 biennium, the following maximum number of part-time or temporary employees,
 23 to be known as "Extra Help", payable from funds appropriated herein for such
 24 purposes: Ten (10) temporary or part-time employees, when needed, at rates of
 25 pay not to exceed those provided in the Uniform Classification and
 26 ~~Compensation Act, or its successor, for the appropriate classification. Many~~
 27 of these positions are related to specific projects, and those positions so
 28 related are specifically exempt from limitations of hours, either by act or
 29 regulation.

30
 31 SECTION 6. EXTRA HELP - CASH. There is hereby authorized, for the
 32 Department of Education - Educational Television Division for the 1995-97
 33 biennium, the following maximum number of part-time or temporary employees,
 34 to be known as "Extra Help", payable from funds appropriated herein for such
 35 purposes: Thirty one (31) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and
2 Compensation Act, or its successor, for the appropriate classification. Many
3 of these positions are related to specific projects, and those positions so
4 related are specifically exempt from limitations of hours, either by act or
5 regulation.

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7 SECTION 7. The Chief Fiscal Officer of the State shall establish upon
8 request for the Department of Education - Educational Television Division a
9 special appropriation line item to be used in the acquisition of promotional
10 items. When the Department of Education - Educational Television Division
11 wishes to transfer monies from its operating expenses appropriation to the
12 promotional items line, the AETN Commission shall approve the request and
13 forward it to the Chief Fiscal Officer of the State for processing.

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15 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this Act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Purchasing Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, or their successors, and other fiscal
21 control laws of this State, where applicable, and regulations promulgated by
22 the Department of Finance and Administration, as authorized by law, shall be
23 strictly complied with in disbursement of said funds.

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25 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this Act shall be in compliance with the stated reasons for
28 which this Act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 10. CODE. All provisions of this Act of a general and
35 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and

1 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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3 SECTION 11. SEVERABILITY. If any provision of this Act or the
4 application thereof to any person or circumstance is held invalid, such
5 invalidity shall not affect other provisions or applications of the Act which
6 can be given effect without the invalid provision or application, and to this
7 end the provisions of this Act are declared to be severable.

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9 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
10 with this Act are hereby repealed.

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12 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by
13 the Eightieth General Assembly, that the Constitution of the State of
14 Arkansas prohibits the appropriation of funds for more than a two (2) year
15 period; that the effectiveness of this Act on July 1, 1995 is essential to
16 the operation of the agency for which the appropriations in this Act are
17 provided, and that in the event of an extension of the Regular Session, the
18 delay in the effective date of this Act beyond July 1, 1995 could work
19 irreparable harm upon the proper administration and provision of essential
20 governmental programs. Therefore, an emergency is hereby declared to exist
21 and this Act being necessary for the immediate preservation of the public
22 peace, health and safety shall be in full force and effect from and after
23 July 1, 1995.

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