

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 VOCATIONAL AND TECHNICAL EDUCATION - ARKANSAS
11 REHABILITATION SERVICES FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 1997; AND FOR OTHER PURPOSES."

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Subtitle

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Department of Education - Vocational and Technical Education - Arkansas Rehabilitation Services - Operations for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Years
3	No. Code Title	Employees	1995-96 1996-97
4	(1) 6609 PHYSICIAN SPECIALIST	8	\$ 95,344 \$
5	97,727		
6	(2) 6601 DENTIST	1	\$ 88,797 \$
7	91,016		
8	(3) 6603 GENERAL PHYSICIAN	3	\$ 88,797 \$
9	91,016		
10	(4) 9982 REHAB COMMISSIONER	1	\$ 72,460 \$
11	74,271		
12	(5) 7069 HSRC DIR OF PHYSICAL THERAPY	1	\$ 59,393 \$
13	60,877		
14	(6) 656Z REHAB DEPUTY COMMISSIONER	1	GRADE 26
15	(7) 648Z REHAB ADMINISTRATOR-HSRC	1	GRADE 25
16	L124 PSYCHOLOGIST	3	
17	(8) 650Z REHAB ASST COMM ADMIN SVCS	1	GRADE 24
18	651Z REHAB ASST COMM MANAGEMENT SVCS	1	
19	652Z REHAB ASST COMM STAFF SVCS	1	
20	992Z REHAB DEPUTY CMSNR - DEAF	1	
21	649Z REHAB ASST ADMINISTRATOR-HSRC	1	
22	076Z HSRC MEDICAL SERVICES MANAGER	1	
23	L096 SR PHARMACIST	1	
24	D130 INFORMATION SYSTEMS ADMINISTRATOR	1	
25	(9) 303Z REHAB CHIEF FIELD SERVICES	2	GRADE 23
26	R184 NURSING SERVICES UNIT MANAGER	1	
27	D046 SYSTEMS APPLICATIONS SUPERVISOR	1	
28	243Z ED COORD VOC PLNG & EVAL	1	
29	(10) 904Z REHAB PROGRAM ADMINISTRATOR	7	GRADE 22
30	L007 REHAB COORD OF PSYCH SERVICES	1	
31	909Z PROGRAM SUPPORT MANAGER	2	
32	X338 ENGINEER, PE	1	
33	L078 NURSE SUPERVISOR	3	
34	D124 LEAD PROGRAMMER/ANALYST	1	
35	506Z REHAB SERVICES PERSONNEL MANAGER	1	

1	(11) R298 AGENCY PROGRAM COORDINATOR	4	GRADE 21
2	L122 PSYCHOLOGICAL EXAMINER II	9	
3	L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
4	M066 REHAB FIELD SUPERVISOR	11	
5	D123 APPLICATIONS & SYSTEMS ANALYST	1	
6	683Z REHAB DIR SVCS FOR DEAF&HEARING IMP	1	
7	682Z REHAB SPECIAL PROGRAM ADMINISTRATOR	3	
8	A008 ACCOUNTING SUPERVISOR II	2	
9	R290 PUBLIC SCHOOL PROGRAM ADVISOR	1	
10	(12) R266 MANAGEMENT PROJECT ANALYST II	4	GRADE 20
11	M127 SENIOR REHABILITATION COUNSELOR	25	
12	G214 DIRECTOR OF MAINTENANCE	1	
13	M064 REHAB FACILITY SUPERVISOR	9	
14	A006 ACCOUNTING SUPERVISOR I	2	
15	L088 OCCUPATIONAL THERAPIST II	4	
16	L070 NURSE II	10	
17	L140 SPEECH PATHOLOGIST II	2	
18	L104 PHYSICAL THERAPIST II/PHYSICAL THPT	4	
19	(13) G026 BUILDING AND GROUNDS COORDINATOR	1	GRADE 19
20	E118 HABILITATION/REHAB INSTRUCTOR SUPV	4	
21	R030 ASST PERSONNEL MANAGER	1	
22	M069 REHAB SVC FACILITY SPECIALIST	2	
23	R168 GRANTS COORDINATOR II	2	
24	L120 PSYCHOLOGICAL EXAMINER I	1	
25	M056 REHAB COUNSELOR III	78	
26	M086 SOCIAL WORKER I	1	
27	W012 MEDICAL RECORDS ADMINISTRATOR	1	
28	R304 REHAB VOCATIONAL CONSULTANT	1	
29	E045 REHAB STAFF DEVELOPMENT SPECIALIST	2	
30	R412 REHAB PROGRAM PLANNING COORDINATOR	1	
31	(14) D034 PROGRAMMER ANALYST	3	GRADE 18
32	L092 ORTHOTIST	1	
33	L102 PHYSICAL THERAPIST I	1	
34	G050 FABRICATIONS SHOP MANAGER	1	
35	R264 MANAGEMENT PROJECT ANALYST I	2	

1	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
2	E024 INSTITUTIONAL INSTRUCTOR II	2	
3	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
4	M050 RECREATIONAL ACTIVITY LEADER SUPV	1	
5	E082 VOCATIONAL INSTRUCTOR II	1	
6	M054 REHAB COUNSELOR II	6	
7	M117 COORDINATOR OF INTERPRETIVE SVCS	1	
8	M106 VOCATIONAL REHAB EVALUATOR II	10	
9	Y017 CARPENTER SUPERVISOR	1	
10	Y027 ELECTRICIAN SUPERVISOR	1	
11	Y073 PAINTER SUPERVISOR	1	
12	A111 ACCOUNTANT	1	
13	(15) E086 HABILITATION/REHAB INSTRUCTOR II	21	GRADE 17
14	M095 VOLUNTEER PROGRAM DEVELOPER I	1	
15	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	2	
16	B052 MEDICAL TECHNOLOGIST	2	
17	Y021 STATIONARY ENGINEER	5	
18	R010 ADMINISTRATIVE ASSISTANT II	1	
19	Y039 HEATING & A/C MECHANIC	3	
20	Y055 JOURNEYMAN ELECTRICIAN	2	
21	Y053 JOURNEYMAN CARPENTER	5	
22	Y057 JOURNEYMAN PAINTER	3	
23	Y061 JOURNEYMAN PLUMBER	2	
24	Y107 WELDER	1	
25	H034 FOOD PRODUCTION MANAGER II	3	
26	M182 INTERPRETER II	3	
27	V030 INVENTORY CONTROL MANAGER	2	
28	(16) G027 BUILDING PLANT MAINTENANCE SUPV I	2	GRADE 16
29	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
30	M052 REHAB COUNSELOR I	3	
31	M181 INTERPRETER I	3	
32	H035 FOOD PRODUCTION SUPERVISOR	2	
33	(17) L179 PHYSICAL THERAPY ASSISTANT	1	GRADE 15
34	A108 ACCOUNTING TECHNICIAN II	4	
35	E084 HABILITATION/REHAB INSTRUCTOR I	14	

1	R009 ADMINISTRATIVE ASSISTANT I	7	
2	V051 STOREROOM SUPV/STORE SUPV	3	
3	M048 RECREATIONAL ACTIVITY LEADER II	4	
4	M104 VOCATIONAL REHAB EVALUATOR I	1	
5	L115 LPN II	10	
6	T047 SECURITY OFFICER III	1	
7	(18) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	5	GRADE 14
8	K117 MEDICAL OR LEGAL SECRETARY	4	
9	(19) K153 SECRETARY II	19	GRADE 13
10	M037 HOUSEPARENT	8	
11	H049 SUPERVISOR OF COOKING	1	
12	L093 ORTHOTIST AIDE	2	
13	K165 MEDICAL TRANSCRIPTIONIST	1	
14	M067 SOCIAL SERVICE AIDE II	2	
15	D114 DATA PROCESSING PROD SCHEDULER	1	
16	(20) A106 ACCOUNTING TECHNICIAN I	6	GRADE 12
17	T045 SECURITY OFFICER II	1	
18	K039 DOCUMENT EXAMINER II	1	
19	(21) H047 MEAT CUTTER II/BUTCHER II	1	GRADE 11
20	K155 SECRETARY I	86	
21	T043 SECURITY OFFICER I	4	
22	V043 SHIPPING & RECEIVING CLERK	1	
23	(22) H005 BAKER II	1	GRADE 10
24	H027 COOK II	3	
25	V029 INVENTORY CONTROL CLERK	1	
26	G006 MOTOR VEHICLE OPERATOR	4	
27	K023 CLERK TYPIST	10	
28	(23) C011 SWITCHBOARD OPERATOR II	4	GRADE 09
29	L089 OCCUPATIONAL THERAPY AIDE	1	
30	L105 PHYSICAL THERAPY AIDE	1	
31	(24) H003 BAKER I	3	GRADE 08
32	H053 FOOD SERVICE WORKER III	4	
33	H025 COOK I	3	
34	L079 NURSING AIDE/NURSING ASST I	20	
35	G010 LAUNDRY SUPERVISOR	1	

1	(25) K075 MICRO-PHOTOGRAPHER I	1	GRADE 07
2	K015 OFFICE CLERK	2	
3	(26) G077 HOUSEKEEPER SUPV	6	GRADE 06
4	(27) H043 FOOD SERVICE WORKER II	6	GRADE 05
5	(28) G035 CUSTODIAL WRKR II	12	GRADE 04
6	G075 HOUSEKEEPER	8	
7	G008 LAUNDRY WORKER	2	
8	G173 MAINTENANCE WORKER I	4	
9	(29) G171 CUSTODIAL WRKR I	9	GRADE 03
10	G041 ELEVATOR OPERATOR	6	
11	H039 FOOD SERVICE WORKER I	<u>10</u>	
12	MAX NO. OF EMPLOYEES	650	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized,
 15 for the Department of Education - Vocational and Technical Education -
 16 Arkansas Rehabilitation Services - Operations for the 1995-97 biennium, the
 17 following maximum number of part-time or temporary employees, to be known as
 18 "Extra Help", payable from funds appropriated herein for such purposes:
 19 nineteen (19) temporary or part-time employees, when needed, at rates of pay
 20 not to exceed those provided in the Uniform Classification and Compensation
 21 Act, or its successor, or this act for the appropriate classification.

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23 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,
 24 to the Department of Education - Vocational and Technical Education -
 25 Arkansas Rehabilitation Services, to be payable from the Department of
 26 Education - Rehabilitation Services Paying Account, for personal services and
 27 operating expenses of the Department of Education - Vocational and Technical
 28 Education - Arkansas Rehabilitation Services - Operations for the biennial
 29 period ending June 30, 1997, the following:

30			
31	ITEM		FISCAL YEARS
32	NO.		1995-96 1996-97
33	(01) REGULAR SALARIES	\$	15,894,092 \$
34	15,903,500		
35	(02) EXTRA HELP		116,462

1	116,462		
2	(03) PERSONAL SERV MATCHING		4,457,298
3	4,458,953		
4	(04) EXTRA SALARIES		8,000
5	8,000		
6	(05) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE \$	4,000,000	\$ 4,000,000
8	(B) CONF. & TRVL.	150,000	150,000
9	(C) PROF. FEES	130,000	130,000
10	(D) CAP. OUTLAY	750,600	775,600
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL MAINT. & GEN. OPER.		5,030,600
13	5,055,600		
14	(06) REHABILITATION PROGRAM GRANTS		1,692,450
15	1,692,450		
16	(07) CONTRACTUAL SERVICES		10,978,160
17	10,978,160		
18	(08) DATA PROCESSING SERVICES		302,840
19	302,840		
20	(09) ARK KIDNEY DISEASE COMMISSION		880,000
21	880,000		
22	(10) SHELTERED WORKSHOPS		981,993
23	981,993		
24	(11) DEAF-BLIND PROJECT		143,000
25	143,000		
26	(12) HOT SPRINGS REHAB <i>FEDERAL MATCH</i>		<u>300,000</u> <u>300,000</u>
27	TOTAL AMOUNT APPROPRIATED		<u>\$ 40,784,895</u> <u>\$</u>
28	<u>40,820,958</u>		

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30 SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the
31 Department of Education - Vocational and Technical Education - Arkansas
32 Rehabilitation Services, to be payable from cash funds as defined by Arkansas
33 Code 19-4-801 of the Department of Education - Vocational and Technical
34 Education - Arkansas Rehabilitation Services, for operating expenses of the
35 Department of Education - Vocational and Technical Education - Arkansas

1 Rehabilitation Services - Cash for the biennial period ending June 30, 1997,
2 the following:

3 ITEM	FISCAL YEARS	
4 NO.	1995-96	1996-97
5 (01) MAINT. & GEN. OPERATION		
6 (A) OPER. EXPENSE \$	975,000	\$ 975,000
7 (B) CONF. & TRVL.	30,000	35,000
8 (C) PROF. FEES	65,000	65,000
9 (D) CAP. OUTLAY	0	0
10 (E) DATA PROC.	<u>0</u>	<u>0</u>
11 TOTAL MAINT. & GEN. OPER.		1,070,000
12 1,075,000		
13 (02) REHABILITATION PROGRAM GRANTS		<u>\$ 60,000</u>
14 <u>60,000</u>		
15 TOTAL AMOUNT APPROPRIATED		<u>\$ 1,130,000</u>
16 <u>1,135,000</u>		

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18 SECTION 5. DEPARTMENT OF EDUCATION - VOCATIONAL TECHNICAL EDUCATION
19 DIVISION - REHABILITATION SERVICES. Any savings made in State or Federal
20 appropriations for Regular Salaries, Extra Help, Social Security and
21 Retirement Matching or Maintenance and General Operation, and Grants for
22 Approved Projects may, after seeking prior review by the Arkansas Legislative
23 Council and upon approval of the Department of Finance and Administration, be
24 transferred to the "Contractual Services" line item for disabled and in the
25 establishment, operation and maintenance of facilities, centers or workshops.

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28 SECTION 6. The appropriation and general revenue funds authorized in
29 Section 3 of this Act for "HOT SPRINGS REHAB *FEDERAL MATCH*" shall be used
30 exclusively for and by the Hot Springs Rehabilitation Center for the purpose
31 of providing monies to match any *federal* funds that may become available.

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33 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this Act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Purchasing Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, or their successors, and other fiscal
4 control laws of this State, where applicable, and regulations promulgated by
5 the Department of Finance and Administration, as authorized by law, shall be
6 strictly complied with in disbursement of said funds.

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8 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this Act shall be in compliance with the stated reasons for
11 which this Act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 9. CODE. All provisions of this Act of a general and
18 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
19 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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21 SECTION 10. SEVERABILITY. If any provision of this Act or the
22 application thereof to any person or circumstance is held invalid, such
23 invalidity shall not affect other provisions or applications of the Act which
24 can be given effect without the invalid provision or application, and to this
25 end the provisions of this Act are declared to be severable.

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27 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
28 with this Act are hereby repealed.

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30 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
31 the Eightieth General Assembly, that the Constitution of the State of
32 Arkansas prohibits the appropriation of funds for more than a two (2) year
33 period; that the effectiveness of this Act on July 1, 1995 is essential to
34 the operation of the agency for which the appropriations in this Act are
35 provided, and that in the event of an extension of the Regular Session, the

1 delay in the effective date of this Act beyond July 1, 1995 could work
2 irreparable harm upon the proper administration and provision of essential
3 governmental programs. Therefore, an emergency is hereby declared to exist
4 and this Act being necessary for the immediate preservation of the public
5 peace, health and safety shall be in full force and effect from and after
6 July 1, 1995.

7 */s/Russ*
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