

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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A Bill

SENATE BILL

304

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

12

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Subtitle

14 "AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Black River Technical College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1995-96 1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS
 3

4 (1) President, Black River Technical College	1	\$ 87,454	\$ 89,640
5 (2) Chief Academic Officer	1	69,669	71,410
6 (3) Chief Fiscal Officer	1	65,222	66,853
7 (4) Chief Student Officer	1	65,222	66,853
8 (5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
9 (6) Registrar	1	50,582	51,846
10 (7) Dir of Public Relations/Marketing	1	50,582	51,846
11 (8) Dir of Planning & Assessment	1	50,018	51,268
12 (9) Director of Financial Aid	1	49,104	50,332

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 14 TWELVE MONTH EDUCATIONAL AND GENERAL
 15 CLASSIFIED POSITIONS
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17 (10) Economic Development Planner	1	GRADE 21
18 (11) Counselor II	2	GRADE 20
19 DP Network Manager I - Inst	1	
20 Program Coordinator	2	
21 (12) Applications Programmer II - Inst	1	GRADE 19
22 (13) Accountant	1	GRADE 18
23 (14) Building Plant Maintenance Supv I	1	GRADE 16
24 Financial Aid Officer I	1	
25 (15) Accounting Technician II	1	GRADE 15
26 Administrative Assistant I	1	
27 Purchase Agent I/Asst Purchase Agen	1	
28 Payroll Officer	1	
29 (16) Bookstore Office Manager	1	GRADE 14
30 Administrative Secretary	1	
31 Personnel Assistant I - Inst	1	
32 (17) Accounting Technician I	1	GRADE 12
33 Library Academic Tech II	1	
34 (18) Secretary I	10	GRADE 11
35 (19) Data Entry Specialist	1	GRADE 10

1	(20) Bldg/Equip Maint Repairman II	3		GRADE 08
2	(21) Custodial Worker I	2		GRADE 03
3				
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6				
7	(22) Division Chairperson	2	\$ 60,774	\$ 62,293
8	(23) Librarian	1	55,044	56,420
9	(24) Director of Adult Education	1	50,582	51,846
10	(25) Instructor - Nursing/Resp Therapy	5	49,757	51,001
11				
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14				
15	(26) Faculty	40	\$ 45,951	\$ 47,099
16	(27) Part-Time Faculty	<u>64</u>	11,174	11,454
17				
18	MAXIMUM NO. OF EMPLOYEES	157		

20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Black
 21 River Technical College for the 1995-97 biennium, the following maximum
 22 number of part-time or temporary employees, to be known as "Extra Help",
 23 payable from funds appropriated herein for such purposes: twenty-six (26)
 24 temporary or part-time employees, when needed, at rates of pay not to exceed
 25 those provided in the Uniform Classification and Compensation Act, or its
 26 successor, or this act for the appropriate classification.

28 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Black
 29 River Technical College, to be payable from the Black River Technical College
 30 Fund, for personal services and operating expenses of the Black River
 31 ~~Technical College for the biennial period ending June 30, 1997, the~~
 32 following:

34	ITEM	FISCAL YEARS	
35	NO.	1995-96	1996-97

1	(01)	REGULAR SALARIES	\$ 1,600,000	\$ 1,650,000
2	(02)	PERSONAL SERVICES MATCHING	432,000	445,000
3	(03)	MAINTENANCE & GENERAL OPERATIONS		
4	(A)	OPER. EXPENSES	\$ 520,000	\$ 533,500
5	(B)	CONF. & TRAVEL	0	0
6	(C)	PROF. FEES	0	0
7	(D)	CAPITAL OUTLAY	137,924	237,651
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
9		TOTAL MAINT. & GEN. OPERATIONS	657,924	771,151
10	(04)	FUNDED DEPRECIATION	<u>20,063</u>	<u>20,063</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,709,987</u>	<u>\$ 2,886,214</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 14 to the Black River Technical College, to be payable from cash funds as
 15 ~~defined by Arkansas Code 19-4-801 of the Black River Technical College, for~~
 16 personal services and operating expenses of the Black River Technical College
 17 for the biennial period ending June 30, 1997, the following:

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19	ITEM	FISCAL YEARS		
20	NO.	1995-96	1996-97	
21	(01)	REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
22	(02)	EXTRA HELP	50,000	50,000
23	(03)	PERSONAL SERVICES MATCHING	310,000	310,000
24	(04)	MAINTENANCE & GENERAL OPERATIONS		
25	(A)	OPER. EXPENSES	\$ 500,000	\$ 500,000
26	(B)	CONF. & TRAVEL	20,000	20,000
27	(C)	PROF. FEES	0	0
28	(D)	CAPITAL OUTLAY	500,000	500,000
29	(E)	DATA PROCESSING	<u>100,000</u>	<u>100,000</u>
30		TOTAL MAINT. & GEN. OPERATIONS	1,120,000	1,120,000
31	(05)	CAPITAL IMPROVEMENTS	3,000,000	3,000,000
32	(06)	DEBT SERVICE	31,900	31,900
33	(07)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
34		TOTAL AMOUNT APPROPRIATED	<u>\$ 6,011,900</u>	<u>\$ 6,011,900</u>

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1 SECTION 5. PRIORITIES. A high priority of the Black River Technical
2 College shall be to combat illiteracy and to provide industrial training in
3 the work place.

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5 SECTION 6. The appropriation level provided in Section 3 of this Act
6 shall not be construed as a commitment of the Arkansas General Assembly to
7 provide a particular level of support from the Work Force 2000 Development
8 Fund for the Black River Technical College but rather that the funds to be
9 made available are to be based upon legitimate criteria and accreditation
10 requirements as determined by the State Board of Higher Education for all
11 technical colleges.

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13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
14 authorized by this Act shall be limited to the appropriation for such agency
15 and funds made available by law for the support of such appropriations; and
16 the restrictions of the State Purchasing Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, the Higher Education Expenditure
19 Restrictions Act, or their successors, and other fiscal control laws of this
20 State, where applicable, and regulations promulgated by the Department of
21 Finance and Administration, as authorized by law, shall be strictly complied
22 with in disbursement of said funds.

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24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this Act shall be in compliance with the stated reasons for
27 which this Act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 9. CODE. All provisions of this Act of a general and
34 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
35 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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2 SECTION 10. SEVERABILITY. If any provision of this Act or the
3 application thereof to any person or circumstance is held invalid, such
4 invalidity shall not affect other provisions or applications of the Act which
5 can be given effect without the invalid provision or application, and to this
6 end the provisions of this Act are declared to be severable.

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8 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
9 with this Act are hereby repealed.

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11 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
12 the Eightieth General Assembly, that the Constitution of the State of
13 Arkansas prohibits the appropriation of funds for more than a two (2) year
14 period; that the effectiveness of this Act on July 1, 1995 is essential to
15 the operation of the agency for which the appropriations in this Act are
16 provided, and that in the event of an extension of the Regular Session, the
17 delay in the effective date of this Act beyond July 1, 1995 could work
18 irreparable harm upon the proper administration and provision of essential
19 governmental programs. Therefore, an emergency is hereby declared to exist
20 and this Act being necessary for the immediate preservation of the public
21 peace, health and safety shall be in full force and effect from and after
22 July 1, 1995.

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