

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 316

4 By: Joint Budget Committee

5
6

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE RED RIVER TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

12
13

Subtitle

14 "AN ACT FOR THE RED RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the Red
21 River Technical College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

31

32

33

34

35

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1995-96 1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS
 3

4 (1) President, Red River Technical College	1	\$ 87,454	\$ 89,640
5 (2) Chief Academic Officer	1	69,669	71,410
6 (3) Chief Fiscal Officer	1	65,222	66,853
7 (4) Chief Student Officer	1	65,222	66,853
8 (5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
9 (6) Registrar	1	50,582	51,846
10 (7) Dir of Public Relations/Marketing	1	50,582	51,846
11 (8) Dir of Planning & Assessment	1	50,018	51,268
12 (9) Director of Financial Aid	1	49,104	50,332

13
 14 TWELVE MONTH EDUCATIONAL AND GENERAL
 15 CLASSIFIED POSITIONS
 16

17 (10) Counselor II	2	GRADE 20
18 DP Network Manager I - Inst	1	
19 Program Coordinator	2	
20 (11) Applications Programmer II - Inst	1	GRADE 19
21 (12) Accountant	1	GRADE 18
22 (13) Skilled Trades Worker	1	GRADE 17
23 (14) Building Plant Maintenance Supv I	2	GRADE 16
24 Financial Aid Officer I	1	
25 (15) Accounting Technician II	1	GRADE 15
26 Administrative Assistant I	1	
27 Payroll Officer	1	
28 (16) Administrative Secretary	1	GRADE 14
29 Personnel Assistant I - Inst	1	
30 Public Safety Officer I - Inst	2	
31 (17) Secretary II	1	GRADE 13
32 (18) Accounting Technician I	1	GRADE 12
33 Library Academic Tech II	2	
34 (19) Secretary I	6	GRADE 11
35 (20) Clerk Typist	3	GRADE 10

1	Data Entry Specialist	1		
2	(21) Cashier I	1	GRADE 09	
3	(22) Bldg/Equip Maint Repairman II	2	GRADE 08	
4	(23) Custodial Worker I	10	GRADE 03	
5				
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8				
9	(24) Division Chairperson	2	\$ 60,774	\$ 62,293
10	(25) Librarian	1	55,044	56,420
11	(26) Director of Adult Education	1	50,582	51,846
12	(27) Instructor-Nursing/Resp Therapy	6	49,757	51,001
13				
14	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16				
17	(28) Faculty	67	\$ 45,951	\$ 47,099
18	(29) Part-Time Faculty	<u>35</u>	11,174	11,454
19				
20	MAXIMUM NO. OF EMPLOYEES	166		

22 SECTION 2. EXTRA HELP. There is hereby authorized, for the Red
 23 River Technical College for the 1995-97 biennium, the following maximum
 24 number of part-time or temporary employees, to be known as "Extra Help",
 25 payable from funds appropriated herein for such purposes: fifty (50)
 26 temporary or part-time employees, when needed, at rates of pay not to exceed
 27 those provided in the Uniform Classification and Compensation Act, or its
 28 successor, or this act for the appropriate classification.

30 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Red
 31 River Technical College, to be payable from the Red River Technical College
 32 Fund, for personal services and operating expenses of the Red River Technical
 33 College for the biennial period ending June 30, 1997, the following:

35 ITEM FISCAL YEARS

1 NO.	1995-96	1996-97
2 (01) REGULAR SALARIES	\$ 1,400,000	\$ 1,500,000
3 (02) EXTRA HELP	65,000	65,000
4 (03) PERSONAL SERVICES MATCHING	390,000	390,000
5 (04) MAINTENANCE & GENERAL OPERATIONS		
6 (A) OPER. EXPENSES \$ 297,767	\$ 301,101	
7 (B) CONF. & TRAVEL 0	0	
8 (C) PROF. FEES 0	0	
9 (D) CAPITAL OUTLAY 65,000	75,000	
10 (E) DATA PROCESSING <u>0</u>	<u>0</u>	
11 TOTAL MAINT. & GEN. OPERATIONS	362,767	376,101
12 (05) FUNDED DEPRECIATION	<u>11,337</u>	<u>11,337</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,229,104</u>	<u>\$ 2,342,438</u>

14

15 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 16 to the Red River Technical College, to be payable from cash funds as defined
 17 by Arkansas Code 19-4-801 of the Red River Technical College, for personal
 18 ~~services and operating expenses of the Red River Technical College for the~~
 19 biennial period ending June 30, 1997, the following:

21 ITEM	FISCAL YEARS	
22 NO.	1995-96	1996-97
23 (01) REGULAR SALARIES	\$ 300,000	\$ 325,000
24 (02) EXTRA HELP	25,000	28,000
25 (03) PERSONAL SERVICES MATCHING	150,000	160,000
26 (04) MAINTENANCE & GENERAL OPERATIONS		
27 (A) OPER. EXPENSES \$ 300,000	\$ 325,000	
28 (B) CONF. & TRAVEL 30,000	35,000	
29 (C) PROF. FEES 0	0	
30 (D) CAPITAL OUTLAY 500,000	500,000	
31 (E) DATA PROCESSING <u>0</u>	<u>0</u>	
32 TOTAL MAINT. & GEN. OPERATIONS	830,000	860,000
33 (05) DEBT SERVICE	28,206	28,206
34 (06) FUND TRANSFERS, REFUNDS, & INVEST.	1,000,000	1,000,000
35 (07) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 7,333,206 \$ 7,401,206

2

3 SECTION 5. PRIORITIES. A high priority of the Red River Technical
4 College shall be to combat illiteracy and to provide industrial training in
5 the work place.

6

7

8 SECTION 6. The appropriation level provided in Section 3 of this Act
9 shall not be construed as a commitment of the Arkansas General Assembly to
10 provide a particular level of support from the Work Force 2000 Development
11 Fund for the Red River Technical College but rather that the funds to be made
12 available are to be based upon legitimate criteria and accreditation
13 requirements as determined by the State Board of Higher Education for all
14 technical colleges.

15

16 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
17 authorized by this Act shall be limited to the appropriation for such agency
18 and funds made available by law for the support of such appropriations; and
19 the restrictions of the State Purchasing Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, the Higher Education Expenditure
22 Restrictions Act, or their successors, and other fiscal control laws of this
23 State, where applicable, and regulations promulgated by the Department of
24 Finance and Administration, as authorized by law, shall be strictly complied
25 with in disbursement of said funds.

26

27 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
28 Assembly that any funds disbursed under the authority of the appropriations
29 contained in this Act shall be in compliance with the stated reasons for
30 which this Act was adopted, as evidenced by the Agency Requests, Executive
31 Recommendations and Legislative Recommendations contained in the budget
32 manuals prepared by the Department of Finance and Administration, letters, or
33 summarized oral testimony in the official minutes of the Arkansas Legislative
34 Council or Joint Budget Committee which relate to its passage and adoption.

35

1 SECTION 9. CODE. All provisions of this Act of a general and
2 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
3 the Arkansas Code Revision Commission shall incorporate the same in the Code.
4

5 SECTION 10. SEVERABILITY. If any provision of this Act or the
6 application thereof to any person or circumstance is held invalid, such
7 invalidity shall not affect other provisions or applications of the Act which
8 can be given effect without the invalid provision or application, and to this
9 end the provisions of this Act are declared to be severable.

10

11 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
12 with this Act are hereby repealed.

13

14 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
15 the Eightieth General Assembly, that the Constitution of the State of
16 Arkansas prohibits the appropriation of funds for more than a two (2) year
17 period; that the effectiveness of this Act on July 1, 1995 is essential to
18 the operation of the agency for which the appropriations in this Act are
19 provided, and that in the event of an extension of the Regular Session, the
20 delay in the effective date of this Act beyond July 1, 1995 could work
21 irreparable harm upon the proper administration and provision of essential
22 governmental programs. Therefore, an emergency is hereby declared to exist
23 and this Act being necessary for the immediate preservation of the public
24 peace, health and safety shall be in full force and effect from and after
25 July 1, 1995.

26

27

28

29

30

31

32

33

34

35

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8