

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 333

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE EAST ARKANSAS COMMUNITY COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

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Subtitle

14 "AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the East
21 Arkansas Community College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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Item	Class		Maximum Annual	
		No. of	Salary Rate	
		Employees	Fiscal Years	
No.	Code	Title	1995-96	1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS

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4 (1) President, East Arkansas CC	1	\$ 87,454	\$ 89,640
5 (2) Chief Academic Officer	1	69,669	71,410
6 (3) Assistant to the President	1	65,222	66,853
7 (4) Chief Fiscal Officer	1	65,222	66,853
8 (5) Chief Student Life Officer	1	65,222	66,853
9 (6) Director of Academic Computing	1	60,783	62,303
10 (7) Dir Cntr of Excel for Small Bus Dev	1	60,115	61,618
11 (8) Dir of Off-Campus Operations	1	56,358	57,767
12 (9) Dir of Spc Serv for Disadv Students	1	56,328	57,736
13 (10) Dir of Counseling	1	53,805	55,150
14 (11) Counselor	6	52,819	54,140
15 (12) Dir of Admin Svcs & Admissions	1	50,582	51,846
16 (13) Director of Institutional Research	1	50,018	51,268
17 (14) Dir of Administrative Computing	1	49,575	50,814
18 (15) Dir of Student Financial Aid	1	49,104	50,332
19 (16) Coord Occupational Education/Tech Prep	1	43,902	45,000
20 (17) Director of Disability Services	1	37,429	38,365
21 (18) Planning Officer/Grant Coord	1	34,879	35,751

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23 TWELVE MONTH EDUCATIONAL AND GENERAL
 24 CLASSIFIED POSITIONS

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26 (19) Asst Dir of Community Serv	1	GRADE 21
27 (20) Accounting Supervisor I	1	GRADE 20
28 EACC Director of Personnel/EEO	1	
29 Program Coordinator	2	
30 (21) Applications Programmer II - Inst	1	GRADE 19
31 Career Plng & Plac Advisor	2	
32 (22) Accountant	1	GRADE 18
33 Plant Maintenance Supervisor	2	
34 Personnel Assistant II - Inst	1	
35 Purchase Agent II/Purchase Agent	1	

1	(23) Skilled Trades Worker	1	GRADE 17
2	Instrumentation Technician II	1	
3	Program Advisor	2	
4	(24) Computer Technician II - Inst	2	GRADE 16
5	(25) Accounting Technician II	2	GRADE 15
6	Payroll Officer	1	
7	(26) Administrative Secretary	1	GRADE 14
8	Bookstore Office Manager	1	
9	Computer Technician I - Inst	1	
10	Public Safety Officer I - Inst	2	
11	Laboratory Technician II	2	
12	Secretary II	1	
13	(27) Registrar's Assistant	1	GRADE 12
14	(28) Secretary I	18	GRADE 11
15	(29) Clerk Typist	5	GRADE 10
16	Data Entry Specialist	1	
17	Library Academic Tech I	2	
18	Receptionist	2	
19	(30) Bldg/Equip Maint Repairman II	2	GRADE 08
20	(31) Office Clerk	5	GRADE 07
21	(32) Maintenance Worker II	3	GRADE 05
22	(33) Maintenance Worker I	13	GRADE 04
23	(34) Custodial Worker I	9	GRADE 03

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25 TWELVE MONTH EDUCATIONAL AND GENERAL

26 ACADEMIC POSITIONS

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28	(35) Division Chairperson	6	\$ 60,774	\$ 62,293
29	(36) Director of Nursing	1	60,115	61,618
30	(37) Dir of Learning Resource Center	1	52,819	54,140

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32 NINE MONTH EDUCATIONAL AND GENERAL

33 ACADEMIC POSITIONS

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35	(38) Librarian	2	\$ 45,951	\$ 47,099
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1 (39) Faculty	50	45,951	47,099
2 (40) Lab Supervisor	8	23,843	24,439
3 (41) Part-Time Faculty	141	11,174	11,454

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5 TWELVE MONTH AUXILIARY ENTERPRISES

6 NONCLASSIFIED POSITIONS

8 (42) Director of Food Service	1	\$ 43,518	\$ 44,606
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10 TWELVE MONTH AUXILIARY ENTERPRISES

11 CLASSIFIED POSITIONS

13 (43) Office Clerk	<u>1</u>	GRADE 07
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15 MAXIMUM NO. OF EMPLOYEES 325

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17 SECTION 2. EXTRA HELP. There is hereby authorized, for the East

18 Arkansas Community College for the 1995-97 biennium, the following maximum

19 number of part-time or temporary employees, to be known as "Extra Help",

20 payable from funds appropriated herein for such purposes: two hundred twenty

21 four (224) temporary or part-time employees, when needed, at rates of pay not

22 to exceed those provided in the Uniform Classification and Compensation Act,

23 or its successor, or this act for the appropriate classification.

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25 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby

26 appropriated, to the East Arkansas Community College, to be payable from the

27 East Arkansas Community College Fund, for personal services and operating

28 ~~expenses of the East Arkansas Community College for the biennial period~~

29 ending June 30, 1997, the following:

31 ITEM	FISCAL YEARS	
32 NO.	1995-96	1996-97
33 (01) REGULAR SALARIES	\$ 2,700,000	\$ 2,900,000
34 (02) PERSONAL SERVICES MATCHING	500,000	500,000
35 (03) MAINTENANCE & GENERAL OPERATIONS		

1	(A) OPER. EXPENSE	\$ 362,860	\$ 326,630
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAPITAL OUTLAY	0	0
5	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
6	TOTAL MAINT. & GEN. OPERATIONS	362,860	326,630
7	(04) FUNDED DEPRECIATION	<u>15,040</u>	<u>15,040</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,577,900</u>	<u>\$ 3,741,670</u>

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 11 to the East Arkansas Community College, to be payable from cash funds as
 12 ~~defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for~~
 13 personal services and operating expenses of the East Arkansas Community
 14 College for the biennial period ending June 30, 1997, the following:

16 ITEM	FISCAL YEARS	
17 NO.	1995-96	1996-97
18 (01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
19 (02) EXTRA HELP	175,000	175,000
20 (03) PERSONAL SERVICES MATCHING	400,000	500,000
21 (04) MAINTENANCE & GENERAL OPERATIONS		
22 (A) OPER. EXPENSE	\$ 600,000	\$ 600,000
23 (B) CONF. & TRAVEL	50,000	50,000
24 (C) PROF. FEES	0	0
25 (D) CAPITAL OUTLAY	250,000	250,000
26 (E) DATA PROCESSING	<u>25,000</u>	<u>25,000</u>
27 TOTAL MAINT. & GEN. OPERATIONS	925,000	925,000
28 (05) CAPITAL IMPROVEMENTS	300,000	300,000
29 (06) FUND TRANSFERS, REFUNDS, & INVEST.	200,000	200,000
30 (07) CONTINGENCY	<u>1,500,000</u>	<u>1,400,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 34 authorized by this Act shall be limited to the appropriation for such agency
 35 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Purchasing Law, the General Accounting and
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3 Procedures and Restrictions Act, the Higher Education Expenditure
4 Restrictions Act, or their successors, and other fiscal control laws of this
5 State, where applicable, and regulations promulgated by the Department of
6 Finance and Administration, as authorized by law, shall be strictly complied
7 with in disbursement of said funds.

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9 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this Act shall be in compliance with the stated reasons for
12 which this Act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

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18 SECTION 7. CODE. All provisions of this Act of a general and
19 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
20 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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22 SECTION 8. SEVERABILITY. If any provision of this Act or the
23 application thereof to any person or circumstance is held invalid, such
24 invalidity shall not affect other provisions or applications of the Act which
25 can be given effect without the invalid provision or application, and to this
26 end the provisions of this Act are declared to be severable.

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28 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
29 with this Act are hereby repealed.

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31 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by
32 the Eightieth General Assembly, that the Constitution of the State of
33 Arkansas prohibits the appropriation of funds for more than a two (2) year
34 period; that the effectiveness of this Act on July 1, 1995 is essential to
35 the operation of the agency for which the appropriations in this Act are

1 provided, and that in the event of an extension of the Regular Session, the
2 delay in the effective date of this Act beyond July 1, 1995 could work
3 irreparable harm upon the proper administration and provision of essential
4 governmental programs. Therefore, an emergency is hereby declared to exist
5 and this Act being necessary for the immediate preservation of the public
6 peace, health and safety shall be in full force and effect from and after
7 July 1, 1995.