

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 334

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE PETIT JEAN TECHNICAL COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

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Subtitle

14 "AN ACT FOR THE PETIT JEAN TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Petit Jean Technical College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1995-96 1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS
 3

4 (1) President, Petit Jean Technical College	1	\$ 87,454	\$ 89,640
5 (2) Chief Academic Officer	1	69,669	71,410
6 (3) Chief Fiscal Officer	1	65,222	66,853
7 (4) Chief Student Officer	1	65,222	66,853
8 (5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
9 (6) Registrar	1	50,582	51,846
10 (7) Dir of Planning & Assessment	1	50,018	51,268
11 (8) Director of Financial Aid	1	49,104	50,332

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13 TWELVE MONTH EDUCATIONAL AND GENERAL
 14 CLASSIFIED POSITIONS
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16 (9) Counselor II	2	GRADE 20
17 DP Network Manager I - Inst	1	
18 Program Coordinator	4	
19 (10) Applications Programmer II - Inst	1	GRADE 19
20 (11) Accountant	1	GRADE 18
21 Financial Aid Officer II	1	
22 (12) Building Plant Maintenance Supv I	1	GRADE 16
23 (13) Administrative Assistant I	1	GRADE 15
24 Payroll Officer	1	
25 (14) Public Safety Officer I - Inst	1	GRADE 14
26 (15) Secretary II	1	GRADE 13
27 (16) Accounting Technician I	2	GRADE 12
28 Library Academic Tech II	1	
29 (17) Secretary I	6	GRADE 11
30 (18) Clerk Typist	1	GRADE 10
31 Library Academic Tech I	1	
32 (19) Day Care Attendant	1	GRADE 09
33 (20) Bldg/Equip Maint Repairman II	3	GRADE 08
34 (21) Maintenance Worker II	2	GRADE 05
35 (22) Custodial Worker I	6	GRADE 03

1 Watchman 1

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3 TWELVE MONTH EDUCATIONAL AND GENERAL

4 ACADEMIC POSITIONS

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6 (23) Division Chairperson 2 \$ 60,774 \$ 62,293

7 (24) Librarian 1 55,044 56,420

8 (25) Director of Adult Education 1 50,582 51,846

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10 NINE MONTH EDUCATIONAL AND GENERAL

11 ACADEMIC POSITIONS

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13 (26) Faculty 88 \$ 45,951 \$ 47,099

14 (27) Part-Time Faculty 50 11,174 11,454

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16 MAXIMUM NO. OF EMPLOYEES 189

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18 SECTION 2. EXTRA HELP. There is hereby authorized, for the Petit
 19 Jean Technical College for the 1995-97 biennium, the following maximum number
 20 of part-time or temporary employees, to be known as "Extra Help", payable
 21 from funds appropriated herein for such purposes: forty-seven (47) temporary
 22 or part-time employees, when needed, at rates of pay not to exceed those
 23 provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

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26 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Petit
 27 Jean Technical College, to be payable from the Petit Jean Technical College
 28 Fund, for personal services and operating expenses of the Petit Jean
 29 ~~Technical College for the biennial period ending June 30, 1997, the~~

30 following:

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32 ITEM	FISCAL YEARS	
33 NO.	1995-96	1996-97
34 (01) REGULAR SALARIES	\$ 1,620,657	\$ 1,652,576
35 (02) EXTRA HELP	15,000	15,000

1	(03) PERSONAL SERVICES MATCHING	455,304	460,698
2	(04) MAINTENANCE & GENERAL OPERATIONS		
3	(A) OPER. EXPENSE \$ 211,629	\$ 219,557	
4	(B) CONF. & TRAVEL 0	0	
5	(C) PROF. FEES 0	0	
6	(D) CAPITAL OUTLAY 44,418	132,706	
7	(E) DATA PROCESSING <u>0</u>	<u>0</u>	
8	TOTAL MAINT. & GEN. OPERATIONS	256,047	352,263
9	(05) FUNDED DEPRECIATION	<u>14,441</u>	<u>14,441</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,361,449</u>	<u>\$ 2,494,978</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 13 to the Petit Jean Technical College, to be payable from cash funds as defined
 14 ~~by Arkansas Code 19-4-801 of the Petit Jean Technical College, for personal~~
 15 services and operating expenses of the Petit Jean Technical College for the
 16 biennial period ending June 30, 1997, the following:

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18 ITEM	FISCAL YEARS	
19 NO.	1995-96	1996-97
20 (01) REGULAR SALARIES	\$ 150,000	\$ 150,000
21 (02) EXTRA HELP	50,000	50,000
22 (03) PERSONAL SERVICES MATCHING	20,000	20,000
23 (04) MAINTENANCE & GENERAL OPERATIONS		
24 (A) OPER. EXPENSE \$ 400,000	\$ 400,000	
25 (B) CONF. & TRAVEL 50,000	50,000	
26 (C) PROF. FEES 0	0	
27 (D) CAPITAL OUTLAY 150,000	150,000	
28 (E) DATA PROCESSING <u>10,000</u>	<u>10,000</u>	
29 TOTAL MAINT. & GEN. OPERATIONS	610,000	610,000
30 (05) DEBT SERVICE	85,420	85,420
31 (06) FUND TRANSFERS, REFUNDS, & INVEST.	150,000	150,000
32 (07) CONTINGENCY	<u>3,500,000</u>	<u>3,500,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,565,420</u>	<u>\$ 4,565,420</u>

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35 SECTION 5. PRIORITIES. A high priority of the Petit Jean Technical

1 College shall be to provide a well-qualified workforce through quality
2 educational programs of occupational and technical education.

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4 SECTION 6. The appropriation level provided in Section 3 of this Act
5 shall not be construed as a commitment of the Arkansas General Assembly to
6 provide a particular level of support from the Work Force 2000 Development
7 Fund for the Petit Jean Technical College but rather that the funds to be
8 made available are to be based upon legitimate criteria and accreditation
9 requirements as determined by the State Board of Higher Education for all
10 technical colleges.

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12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this Act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Purchasing Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditure
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

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23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this Act shall be in compliance with the stated reasons for
26 which this Act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 9. CODE. All provisions of this Act of a general and
33 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
34 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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1 SECTION 10. SEVERABILITY. If any provision of this Act or the
2 application thereof to any person or circumstance is held invalid, such
3 invalidity shall not affect other provisions or applications of the Act which
4 can be given effect without the invalid provision or application, and to this
5 end the provisions of this Act are declared to be severable.

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7 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
8 with this Act are hereby repealed.

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10 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
11 the Eightieth General Assembly, that the Constitution of the State of
12 Arkansas prohibits the appropriation of funds for more than a two (2) year
13 period; that the effectiveness of this Act on July 1, 1995 is essential to
14 the operation of the agency for which the appropriations in this Act are
15 provided, and that in the event of an extension of the Regular Session, the
16 delay in the effective date of this Act beyond July 1, 1995 could work
17 irreparable harm upon the proper administration and provision of essential
18 governmental programs. Therefore, an emergency is hereby declared to exist
19 and this Act being necessary for the immediate preservation of the public
20 peace, health and safety shall be in full force and effect from and after
21 July 1, 1995.

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