

1 State of Arkansas  
2 80th General Assembly  
3 Regular Session, 1995

# A Bill

SENATE BILL 335

4 By: Joint Budget Committee

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## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE MISSISSIPPI COUNTY COMMUNITY  
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND  
11 FOR OTHER PURPOSES."

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## Subtitle

14 "AN ACT FOR THE MISSISSIPPI COUNTY  
15 COMMUNITY COLLEGE APPROPRIATION FOR THE  
16 1995-97 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 Mississippi County Community College for the 1995-97 biennium, the following  
22 maximum number of regular employees whose salaries shall be governed by the  
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
25 Provided, however, that any position to which a specific maximum annual  
26 salary is set out herein in dollars, shall be exempt from the provisions of  
27 said Uniform Classification and Compensation Act. All persons occupying  
28 positions authorized herein are hereby governed by the provisions of the  
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
30 or its successor.

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Item	Class		Maximum Annual		
		Maximum	Salary Rate		
		No. of	Fiscal Years		
No.	Code	Title	Employees	1995-96	1996-97

1           TWELVE MONTH EDUCATIONAL AND GENERAL  
 2           ADMINISTRATIVE POSITIONS

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4 ( 1) President, Mississippi County CC	1	\$ 87,454	\$ 89,640
5 ( 2) Chief Academic Officer	1	69,669	71,410
6 ( 3) Chief Fiscal Officer	1	65,222	66,853
7 ( 4) Chief Student Life Officer	1	65,222	66,853
8 ( 5) Chief Comm Svcs & Cont Ed Officer	1	61,517	63,055
9 ( 6) Director of Administrative Services	1	61,517	63,055
10 ( 7) Controller	1	56,359	57,768
11 ( 8) Director of Campus Projects	1	56,359	57,768
12 ( 9) Director of Counseling	1	55,044	56,420
13 ( 10) Director of Institutional Research	1	55,044	56,420
14 ( 11) Director of Institutional Development	1	54,826	56,197
15 ( 12) Counselor	3	52,819	54,140
16 ( 13) Registrar	1	50,582	51,846
17 ( 14) Director of Computer Services	1	49,612	50,852
18 ( 15) Director of Student Aid	1	49,104	50,332
19 ( 16) Director of Physical Plant	1	46,692	47,859
20 ( 17) Assistant to the President	1	43,013	44,088
21 ( 18) Coord Information & Comm Relations	1	43,013	44,088
22 ( 19) Placement Coordinator	1	43,013	44,088
23 ( 20) Director of Disability Services	1	37,429	38,365

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25           TWELVE MONTH EDUCATIONAL AND GENERAL  
 26           CLASSIFIED POSITIONS

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28 ( 21) Systems Programmer II - Inst	1	GRADE 22
29 ( 22) Accounting Supervisor II	1	GRADE 21
30 ( 23) Coordinator of Information Svcs	1	GRADE 19
31 ( 24) Accountant	1	GRADE 18
32       DP Network Tech I - Inst	1	
33       Personnel Asstistant II - Inst	1	
34       Purchase Agent II/Purchase Agent	1	
35 ( 25) Landscape Supervisor II	1	GRADE 17

1	( 26) Multimedia Tech Controller II	1	GRADE 16
2	( 27) Accounting Technician II	2	GRADE 15
3	Purchase Agent I/Asst Purchase Agent	1	
4	Laboratory Coordinator	1	
5	Payroll Officer	1	
6	Solar System Operator	2	
7	( 28) Administrative Secretary	1	GRADE 14
8	Public Safety Officer I - Inst	5	
9	( 29) Secretary II	7	GRADE 13
10	Veteran's Aid Assistant	1	
11	( 30) Accounting Technician I	3	GRADE 12
12	Registrar's Assistant	1	
13	( 31) Audiovisual Lab Assistant	1	GRADE 11
14	Collection Field Maint Spec	1	
15	Purchasing Assistant	1	
16	Secretary I	20	
17	( 32) Data Entry Specialist	1	GRADE 10
18	Library Academic Tech I	3	
19	( 33) Cashier I	1	GRADE 09
20	( 34) Bldg/Equip Maint Repairman II	1	GRADE 08
21	Custodial Supervisor II	1	
22	( 35) Office Clerk	4	GRADE 07
23	Switchboard Operator I	1	
24	( 36) Bldg/Equip Maint Repairman I	3	GRADE 06
25	( 37) Public Relations Visitor Coord	1	GRADE 05
26	( 38) Maintenance Worker I	3	GRADE 04
27	( 39) Custodial Worker I	6	GRADE 03

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29 TWELVE MONTH EDUCATIONAL AND GENERAL

30 ACADEMIC POSITIONS

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32	( 40) Division Chairperson	12	\$ 60,774	\$ 62,293
33	( 41) Director of Nursing	1	60,115	61,618
34	( 42) Director of Occupational & Tech Program	1	56,359	57,768
35	( 43) Librarian	3	55,044	56,420



1 biennial period ending June 30, 1997, the following:

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3 ITEM	FISCAL YEARS	
4 NO.	1995-96	1996-97
5 (01) REGULAR SALARIES	\$ 3,050,000	\$ 3,200,000
6 (02) EXTRA HELP	5,000	5,000
7 (03) OVERTIME	2,000	2,000
8 (04) PERSONAL SERVICES MATCHING	200,000	220,000
9 (05) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSES	\$ 292,237	\$ 313,163
11 (B) CONF. & TRAVEL	70,000	70,000
12 (C) PROF. FEES	7,000	7,000
13 (D) CAPITAL OUTLAY	10,000	50,000
14 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
15 TOTAL MAINT. & GEN. OPER.	379,237	440,163
16 (06) FUNDED DEPRECIATION	26,897	26,897
17 (07) ADDITIONAL SUPPORT FOR THE HAROLD		
18 OHLENDORF CENTER FOR ECONOMIC DEVELOPMENT	<u>237,500</u>	<u>237,500</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,900,634</u>	<u>\$ 4,131,560</u>

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21 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
 22 to the Mississippi County Community College, to be payable from cash funds as  
 23 ~~defined by Arkansas Code 19-4-801 of the Mississippi County Community~~  
 24 College, for personal services and operating expenses of the Mississippi  
 25 County Community College for the biennial period ending June 30, 1997, the  
 26 following:

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28 ITEM	FISCAL YEARS	
29 NO.	1995-96	1996-97
30 (01) REGULAR SALARIES	\$ 2,425,500	\$ 2,425,500
31 (02) EXTRA HELP	309,500	309,500
32 (03) OVERTIME	27,500	27,500
33 (04) PERSONAL SERVICES MATCHING	1,433,000	1,433,000
34 (05) MAINT. & GEN. OPERATION		
35 <del>(A) OPER. EXPENSES</del>	<del>\$ 4,178,500</del>	<del>\$ 4,178,500</del>

1	(B) CONF. & TRAVEL	154,000	154,000		
2	(C) PROF. FEES	250,000	250,000		
3	(D) CAPITAL OUTLAY	500,000	500,000		
4	(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>		
5	TOTAL MAINT. & GEN. OPER.			5,182,500	5,182,500
6	(06) CAPITAL IMPROVEMENTS			5,500,000	5,500,000
7	(07) DEBT SERVICE			1,000,000	1,000,000
8	(08) FUND TRANSFERS, REFUNDS & INVEST.			1,000,000	1,000,000
9	(09) CONTINGENCY			<u>500,000</u>	<u>500,000</u>
10	TOTAL AMOUNT APPROPRIATED			<u>\$ 17,378,000</u>	<u>\$ 17,378,000</u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 13 authorized by this Act shall be limited to the appropriation for such agency  
 14 and funds made available by law for the support of such appropriations; and  
 15 the restrictions of the State Purchasing Law, the General Accounting and  
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 17 Procedures and Restrictions Act, the Higher Education Expenditure  
 18 Restrictions Act, or their successors, and other fiscal control laws of this  
 19 State, where applicable, and regulations promulgated by the Department of  
 20 Finance and Administration, as authorized by law, shall be strictly complied  
 21 with in disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 24 Assembly that any funds disbursed under the authority of the appropriations  
 25 contained in this Act shall be in compliance with the stated reasons for  
 26 which this Act was adopted, as evidenced by the Agency Requests, Executive  
 27 Recommendations and Legislative Recommendations contained in the budget  
 28 manuals prepared by the Department of Finance and Administration, letters, or  
 29 summarized oral testimony in the official minutes of the Arkansas Legislative  
 30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. CODE. All provisions of this Act of a general and  
 33 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
 34 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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1           SECTION 8. SEVERABILITY. If any provision of this Act or the  
2 application thereof to any person or circumstance is held invalid, such  
3 invalidity shall not affect other provisions or applications of the Act which  
4 can be given effect without the invalid provision or application, and to this  
5 end the provisions of this Act are declared to be severable.

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7           SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
8 with this Act are hereby repealed.

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10          SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by  
11 the Eightieth General Assembly, that the Constitution of the State of  
12 Arkansas prohibits the appropriation of funds for more than a two (2) year  
13 period; that the effectiveness of this Act on July 1, 1995 is essential to  
14 the operation of the agency for which the appropriations in this Act are  
15 provided, and that in the event of an extension of the Regular Session, the  
16 delay in the effective date of this Act beyond July 1, 1995 could work  
17 irreparable harm upon the proper administration and provision of essential  
18 governmental programs. Therefore, an emergency is hereby declared to exist  
19 and this Act being necessary for the immediate preservation of the public  
20 peace, health and safety shall be in full force and effect from and after  
21 July 1, 1995.

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