

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 343

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE GATEWAY TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

12
13

Subtitle

14 "AN ACT FOR THE GATEWAY TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Gateway Technical College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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Item	Class		Maximum	Maximum Annual
			No. of	Salary Rate
No.	Code	Title	Employees	Fiscal Years
				1995-96
				1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS

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4 (1) President, Gateway Technical College	1	\$ 87,454	\$ 89,640
5 (2) Chief Academic Officer	1	69,669	71,410
6 (3) Chief Fiscal Officer	1	65,222	66,853
7 (4) Chief Student Officer	1	65,222	66,853
8 (5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
9 (6) Registrar	1	50,582	51,846
10 (7) Dir Planning & Assessment	1	50,018	51,268
11 (8) Director of Financial Aid	1	49,104	50,332

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13 TWELVE MONTH EDUCATIONAL AND GENERAL
 14 CLASSIFIED POSITIONS

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16 (9) Counselor II	2	GRADE 20
17 DP Network Manager I - Inst	1	
18 Program Coordinator	3	
19 (10) Applications Programmer II - Inst	1	GRADE 19
20 (11) Accountant	1	GRADE 18
21 Assistant Business Manager	1	
22 Financial Aid Officer II	1	
23 (12) Building Plant Maintenance Supv I	1	GRADE 16
24 (13) Accounting Technician II	1	GRADE 15
25 Administrative Assistant I	1	
26 Payroll Officer	1	
27 (14) Administrative Secretary	1	GRADE 14
28 Personnel Assistant I - Inst	1	
29 (15) Secretary II	1	GRADE 13
30 (16) Accounting Technician I	1	GRADE 12
31 Library Academic Tech II	1	
32 (17) Secretary I	4	GRADE 11
33 (18) Library Academic Tech I	1	GRADE 10
34 (19) Bldg/Equip Maint Repairman II	2	GRADE 08
35 (20) Switchboard Operator I	1	GRADE 07

1	(21) Watchman	1		GRADE 03
2				
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5				
6	(22) Division Chairperson	2	\$ 60,774	\$ 62,293
7	(23) Librarian	1	55,044	56,420
8	(24) Director of Adult Education	1	50,582	51,846
9	(25) Instructor - Nursing/Resp Therapy	2	49,757	51,001
10	(26) Special Instructor	3	34,568	35,433

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12 NINE MONTH EDUCATIONAL AND GENERAL

13 ACADEMIC POSITIONS

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15	(27) Faculty	41	\$ 45,951	\$ 47,099
16	(28) Part-Time Faculty	<u>25</u>	11,174	11,454
17	MAXIMUM NO. OF EMPLOYEES	111		

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19 SECTION 2. EXTRA HELP. There is hereby authorized, for the Gateway

20 Technical College for the 1995-97 biennium, the following maximum number of

21 part-time or temporary employees, to be known as "Extra Help", payable from

22 funds appropriated herein for such purposes: twenty-six (26) temporary or

23 part-time employees, when needed, at rates of pay not to exceed those

24 provided in the Uniform Classification and Compensation Act, or its

25 successor, or this act for the appropriate classification.

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27 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the

28 Gateway Technical College, to be payable from the Gateway Technical College

29 Fund, for personal services and operating expenses of the Gateway Technical

30 College for the biennial period ending June 30, 1997, the following:

32	ITEM		FISCAL YEARS	
33	NO.		1995-96	1996-97
34	(01) REGULAR SALARIES	\$	896,126	\$ 916,126
35	(02) EXTRA HELP		18,000	18,000

1	(03)	OVERTIME		3,000	3,000
2	(04)	PERSONAL SERVICES MATCHING		268,839	283,072
3	(05)	MAINT. & GEN. OPERATION			
4		(A) OPER. EXPENSES	\$ 333,400	\$ 340,220	
5		(B) CONF. & TRAVEL	15,000	15,000	
6		(C) PROF. FEES	0	0	
7		(D) CAPITAL OUTLAY	0	0	
8		(E) DATA PROCESSING	<u>0</u>	<u>0</u>	
9		TOTAL MAINT. & GEN. OPER.		348,400	355,220
10	(06)	FUNDED DEPRECIATION		2,617	2,617
11	(07)	ADDITIONAL SUPPORT FOR THE 1 + 1			
12		NURSING PROGRAM		<u>145,836</u>	<u>145,836</u>
13		TOTAL AMOUNT APPROPRIATED		<u>\$ 1,682,818</u>	<u>\$ 1,723,871</u>

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15 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 16 to the Gateway Technical College, to be payable from cash funds as defined by
 17 Arkansas Code 19-4-801 of the Gateway Technical College, for personal
 18 services and operating expenses of the Gateway Technical College for the
 19 ~~biennial period ending June 30, 1997, the following:~~

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21	ITEM	FISCAL YEARS	
22	NO.	1995-96	1996-97
23	(01) REGULAR SALARIES	\$ 192,280	\$ 191,901
24	(02) EXTRA HELP	9,879	9,859
25	(03) PERSONAL SERVICES MATCHING	50,099	49,999
26	(04) MAINT. & GEN. OPERATION		
27		(A) OPER. EXPENSES	\$ 80,440 \$ 80,282
28		(B) CONF. & TRAVEL	0 0
29		(C) PROF. FEES	0 0
30		(D) CAPITAL OUTLAY	0 0
31		(E) DATA PROCESSING	<u>0</u> <u>0</u>
32		TOTAL MAINT. & GEN. OPER.	80,440 80,282
33	(05) DEBT SERVICE	20,109	20,070
34			
35	(06) CONTINGENCY	<u>2,000,000</u>	<u>2,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 2,352,807 \$ 2,352,111
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3 SECTION 5. PRIORITIES. A high priority of the Gateway Technical
4 College is to provide quality technical training programs, transfer programs,
5 and industrial training in the workplace.
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7 SECTION 6. The appropriation level provided in Section 3 of this Act
8 shall not be construed as a commitment of the Arkansas General Assembly to
9 provide a particular level of support from the Work Force 2000 Development
10 Fund for the Gateway Technical College but rather that the funds to be made
11 available are to be based upon legitimate criteria and accreditation
12 requirements as determined by the State Board of Higher Education for all
13 technical colleges.
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15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this Act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Purchasing Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, the Higher Education Expenditure
21 Restrictions Act, or their successors, and other fiscal control laws of this
22 State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.
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26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
27 Assembly that any funds disbursed under the authority of the appropriations
28 contained in this Act shall be in compliance with the stated reasons for
29 which this Act was adopted, as evidenced by the Agency Requests, Executive
30 Recommendations and Legislative Recommendations contained in the budget
31 manuals prepared by the Department of Finance and Administration, letters, or
32 summarized oral testimony in the official minutes of the Arkansas Legislative
33 Council or Joint Budget Committee which relate to its passage and adoption.
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35 SECTION 9. CODE. All provisions of this Act of a general and

1 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
2 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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4 SECTION 10. SEVERABILITY. If any provision of this Act or the
5 application thereof to any person or circumstance is held invalid, such
6 invalidity shall not affect other provisions or applications of the Act which
7 can be given effect without the invalid provision or application, and to this
8 end the provisions of this Act are declared to be severable.

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10 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
11 with this Act are hereby repealed.

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13 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
14 the Eightieth General Assembly, that the Constitution of the State of
15 Arkansas prohibits the appropriation of funds for more than a two (2) year
16 period; that the effectiveness of this Act on July 1, 1995 is essential to
17 the operation of the agency for which the appropriations in this Act are
18 provided, and that in the event of an extension of the Regular Session, the
19 delay in the effective date of this Act beyond July 1, 1995 could work
20 irreparable harm upon the proper administration and provision of essential
21 governmental programs. Therefore, an emergency is hereby declared to exist
22 and this Act being necessary for the immediate preservation of the public
23 peace, health and safety shall be in full force and effect from and after
24 July 1, 1995.

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