

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

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# A Bill

SENATE BILL

344

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE GARLAND COUNTY COMMUNITY  
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND  
11 FOR OTHER PURPOSES."

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## Subtitle

14 "AN ACT FOR THE GARLAND COUNTY COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 1995-97  
16 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 Garland County Community College for the 1995-97 biennium, the following  
22 maximum number of regular employees whose salaries shall be governed by the  
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
25 Provided, however, that any position to which a specific maximum annual  
26 salary is set out herein in dollars, shall be exempt from the provisions of  
27 said Uniform Classification and Compensation Act. All persons occupying  
28 positions authorized herein are hereby governed by the provisions of the  
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
30 or its successor.

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Item	Class	No. of	Maximum Annual	
			Employees	Salary Rate
No.	Code	Title	1995-96	1996-97

1        TWELVE MONTH EDUCATIONAL AND GENERAL  
 2        ADMINISTRATIVE POSITIONS

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4	( 1) President, Garland County CC	1	\$ 87,454	\$ 89,640
5	( 2) Chief Academic Officer	1	69,669	71,410
6	( 3) Assistant to the President	1	65,222	66,853
7	( 4) Chief Fiscal Officer	1	65,222	66,853
8	( 5) Chief Student Life Officer	1	65,222	66,853
9	( 6) Director of Community Services	1	61,517	63,055
10	( 7) Dir of Institutional Svcs/Registrar	1	61,517	63,055
11	( 8) Counselor	6	52,819	54,140
12	( 9) Dir Institutional Research	1	50,018	51,268
13	( 10) Director of Administrative Computing	1	49,575	50,814
14	( 11) Director of Computer Services	1	49,575	50,814
15	( 12) Business Manager	1	48,427	49,638
16	( 13) Director of Disability Services	1	37,429	38,365

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18        TWELVE MONTH EDUCATIONAL AND GENERAL  
 19        CLASSIFIED POSITIONS

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21	( 14) Career Plng & Plac Coordinator	1	GRADE 22
22	( 15) Accounting Supervisor II	1	GRADE 21
23	( 16) Applications Programmer II - Inst	1	GRADE 19
24	( 17) Accountant	1	GRADE 18
25	Assistant Registrar	1	
26	Payroll Services Specialist	1	
27	Plant Maintenance Supervisor	1	
28	Purchase Agent II/Purchase Agent	1	
29	Vocational Instructor II	1	
30	( 18) Multimedia Tech Controller II	1	GRADE 16
31	( 19) Accounting Technician II	1	GRADE 15
32	Payroll Officer	1	
33	( 20) Administrative Secretary	1	GRADE 14
34	Computer Technician I - Inst	1	
35	( 21) Secretary II	5	GRADE 13

1	Work Study Coordinator	1		
2	( 22) Accounting Technician I	2	GRADE 12	
3	Library Academic Tech II	1		
4	( 23) Secretary I	11	GRADE 11	
5	( 24) Clerk Typist	2	GRADE 10	
6	Data Entry Specialist	1		
7	Library Academic Tech I	1		
8	Receptionist	1		
9	( 25) Switchboard Operator II	1	GRADE 09	
10	( 26) Bldg/Equip Maint Repairman II	1	GRADE 08	
11	( 27) Office Clerk	3	GRADE 07	
12	( 28) Maintenance Worker II	1	GRADE 05	
13	( 29) Custodial Worker II	2	GRADE 04	
14	Maintenance Worker I	3		
15	( 30) Custodial Worker I	6	GRADE 03	

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17 TWELVE MONTH EDUCATIONAL AND GENERAL  
 18 ACADEMIC POSITIONS

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20	( 31) Division Chairman	7	\$ 60,774	\$62,293
21	( 32) Librarian	2	55,044	56,420

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23 NINE MONTH EDUCATIONAL AND GENERAL  
 24 ACADEMIC POSITIONS

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26	( 33) Faculty	79	\$ 45,951	\$ 47,099
27	( 34) Nursing Instructor	1	43,059	44,136
28	( 35) Part-Time Faculty	150	11,174	11,454

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30 TWELVE MONTH AUXILIARY ENTERPRISES  
 31 NONCLASSIFIED POSITIONS

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33	( 36) Director of Food Service	1	\$ 43,518	\$ 44,606
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35 TWELVE MONTH AUXILIARY ENTERPRISES

1           CLASSIFIED POSITIONS

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3	( 37) Student Union Manager	1	GRADE 18
4	( 38) Bookstore Officer Manager	<u>1</u>	GRADE 14
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6	MAXIMUM NO. OF EMPLOYEES	316	

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8           SECTION 2. EXTRA HELP. There is hereby authorized, for the Garland

9 County Community College for the 1995-97 biennium, the following maximum

10 number of part-time or temporary employees, to be known as "Extra Help",

11 payable from funds appropriated herein for such purposes: three hundred

12 thirty five (335) temporary or part-time employees, when needed, at rates of

13 pay not to exceed those provided in the Uniform Classification and

14 Compensation Act, or its successor, or this act for the appropriate

15 classification.

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17           SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby

18 appropriated, to the Garland County Community College, to be payable from the

19 Garland County Community College Fund, for personal services and operating

20 expenses of the Garland County Community College for the biennial period

21 ~~ending June 30, 1997, the following:~~

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23	ITEM	FISCAL YEARS	
24	NO.	1995-96	1996-97
25	(01) REGULAR SALARIES	\$ 2,800,000	\$ 2,900,000
26	(02) PERSONAL SERVICES MATCHING	400,000	400,000
27	(03) MAINTENANCE & GENERAL OPERATIONS		
28	(A) OPER. EXPENSES	\$ 800,000	\$ 950,000
29	(B) CONF. & TRAVEL	10,000	10,000
30	(C) PROF. FEES	4,000	4,000
31	(D) CAPITAL OUTLAY	55,471	47,416
32	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPERATIONS	869,471	1,011,416
34	(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,095,646</u>	<u>\$ 4,337,591</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Garland County Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Garland County Community College, ~~for personal services and operating expenses of the Garland County Community~~ College for the biennial period ending June 30, 1997, the following:

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$ 1,300,000	\$ 1,300,000
(02) EXTRA HELP	250,000	250,000
(03) PERSONAL SERVICES MATCHING	900,000	900,000
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	\$2,100,000	\$2,100,000
(B) CONF. & TRAVEL	60,000	60,000
(C) PROF. FEES	70,000	70,000
(D) CAPITAL OUTLAY	250,000	250,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPERATIONS	2,480,000	2,480,000
(05) CAPITAL IMPROVEMENTS	1,100,000	1,100,000
(06) DEBT SERVICE	500,000	500,000
(07) FUND TRANSFERS, REFUNDS & INVEST.	200,000	200,000
(08) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 9,730,000</u>	<u>\$ 9,730,000</u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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2 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
3 Assembly that any funds disbursed under the authority of the appropriations  
4 contained in this Act shall be in compliance with the stated reasons for  
5 which this Act was adopted, as evidenced by the Agency Requests, Executive  
6 Recommendations and Legislative Recommendations contained in the budget  
7 manuals prepared by the Department of Finance and Administration, letters, or  
8 summarized oral testimony in the official minutes of the Arkansas Legislative  
9 Council or Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 7. CODE. All provisions of this Act of a general and  
12 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
13 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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15 SECTION 8. SEVERABILITY. If any provision of this Act or the  
16 application thereof to any person or circumstance is held invalid, such  
17 invalidity shall not affect other provisions or applications of the Act which  
18 can be given effect without the invalid provision or application, and to this  
19 end the provisions of this Act are declared to be severable.

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21 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
22 with this Act are hereby repealed.

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24 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by  
25 the Eightieth General Assembly, that the Constitution of the State of  
26 Arkansas prohibits the appropriation of funds for more than a two (2) year  
27 period; that the effectiveness of this Act on July 1, 1995 is essential to  
28 the operation of the agency for which the appropriations in this Act are  
29 provided, and that in the event of an extension of the Regular Session, the  
30 delay in the effective date of this Act beyond July 1, 1995 could work  
31 irreparable harm upon the proper administration and provision of essential  
32 governmental programs. Therefore, an emergency is hereby declared to exist  
33 and this Act being necessary for the immediate preservation of the public  
34 peace, health and safety shall be in full force and effect from and after  
35 July 1, 1995.

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