

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 352

4 By: Joint Budget Committee
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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

Subtitle

12
13 "AN ACT FOR THE NORTHWEST ARKANSAS
14 COMMUNITY COLLEGE APPROPRIATION FOR THE
15 1995-97 BIENNIUM."
16

17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Northwest Arkansas Community College for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
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No.	Code	Title	Employees	1995-96 1996-97

1 TWELVE MONTH EDUCATIONAL AND GENERAL
 2 ADMINISTRATIVE POSITIONS

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4 (1) President, North West Arkansas CC	1	\$ 87,454	\$ 89,640
5 (2) Chief Academic Officer	1	69,669	71,410
6 (3) Assistant to the President	1	65,222	66,853
7 (4) Chief Fiscal Officer	1	65,222	66,853
8 (5) Chief Student Life Officer	1	65,222	66,853
9 (6) Director of Evening College	1	53,806	55,151
10 (7) Director of Institutional Development	1	53,806	55,151
11 (8) Dir Business/Indust Train & Instrt	1	53,806	55,151
12 (9) Director of Adult Education	1	52,821	54,142
13 (10) Counselor	5	52,819	54,140
14 (11) Registrar	1	50,582	51,846
15 (12) Director of Institutional Research	1	50,018	51,268
16 (13) Director of Academic Computing	1	49,575	50,814
17 (14) Director of Administrative Computing	1	49,575	50,814
18 (15) Director of Financial Aid	1	49,104	50,332
19 (16) Controller	1	48,426	49,637
20 (17) Director of Physical Plant	1	46,692	47,859
21 (18) Coordinator of Student Recruitment	1	45,951	47,099
22 (19) Director of Vocational/Technical Educ	1	38,329	39,287
23 (20) Director of Disability Services	1	37,429	38,365
24 (21) Media Specialist	1	37,232	38,163
25 (22) Director of Developmental Education	1	32,855	33,676

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27 TWELVE MONTH EDUCATIONAL AND GENERAL
 28 CLASSIFIED POSITIONS

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30 (23) Data Base Coord I - Inst	1	GRADE 21
31 (24) Accounting Supervisor I	1	GRADE 20
32 Program Coordinator	4	
33 (25) Applications Programmer II - Inst	2	GRADE 19
34 Career Plng & Plac Advisor	1	
35 (26) Accountant	1	GRADE 18

1	DP Network Tech I - Inst	1	
2	Financial Aid Officer II	1	
3	Payroll Services Specialist	1	
4	Plant Maintenance Supervisor	1	
5	Personnel Assistant II - Inst	1	
6	Purchase Agent II/Purchase Agent	1	
7	Publicity & Student Recruit Spec II	1	
8	(27) Skilled Trades Worker	2	GRADE 17
9	Multimedia Specialist	1	
10	(28) Financial Aid Officer I	2	GRADE 16
11	Public Safety Officer II - Inst	1	
12	(29) Accounting Technician II	1	GRADE 15
13	Purchase Agent I/Asst Purchase Agent	1	
14	Laboratory Coordinator	1	
15	(30) Administrative Secretary	1	GRADE 14
16	Computer Technician I - Inst	3	
17	Public Safety Officer I - Inst	1	
18	(31) Boiler Operator	1	GRADE 13
19	Secretary II	5	
20	(32) Accounting Technician I	3	GRADE 12
21	Document Examiner II	2	
22	Library Academic Tech II	1	
23	Registrar's Assistant	1	
24	(33) Cashier II	1	GRADE 11
25	Secretary I	16	
26	(34) Clerk Typist	4	GRADE 10
27	Library Academic Tech I	2	
28	Data Entry Specialist	1	
29	Receptionist	2	
30	Cook II	1	
31	Reproduction Equipment Operator	1	
32	(35) Academic Laboratory Assistant	4	GRADE 09
33	(36) Bldg/Equip Maint Repairman II	1	GRADE 08
34	(37) Stock Clerk II	1	GRADE 05
35	(38) Maintenance Worker I	5	GRADE 04

1	(39) Custodial Worker I	5		GRADE 03
2	Messenger	1		
3				
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6				
7	(40) Division Chairperson	8	\$ 60,774	\$ 62,293
8	(41) Director of Allied Health	1	53,280	54,612
9	(42) Director of Nursing	1	53,280	54,612
10	(43) Librarian	1	52,821	54,142
11	(44) Assistant Librarian	2	33,886	34,733
12				
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15				
16	(45) Faculty	100	\$ 45,951	\$ 47,099
17	(46) Laboratory Supervisor	4	23,843	24,439
18	(47) Part-Time Faculty	200	11,174	11,454
19				
20	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21	<u>CLASSIFIED POSITIONS</u>			
22				
23	(48) Bookstore Manager	<u>1</u>		GRADE 19
24				
25	MAXIMUM NO. OF EMPLOYEES	433		
26				

SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest Arkansas Community College for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred sixty (360) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 2 appropriated, to the Northwest Arkansas Community College, to be payable from
 3 the Northwest Arkansas Community College Fund, for personal services and
 4 ~~operating expenses of the Northwest Arkansas Community College for the~~
 5 biennial period ending June 30, 1997, the following:

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 1,939,107	\$ 2,014,018
10 (02)	EXTRA HELP	52,544	53,707
11 (03)	PERSONAL SERVICES MATCHING	494,472	513,575
12 (04)	MAINTENANCE & GENERAL OPERATIONS		
13	(A) OPER. EXPENSE	\$ 125,103	\$ 122,061
14	(B) CONF. & TRAVEL	7,321	42,383
15	(C) PROF. FEES	25,022	64,693
16	(D) CAPITAL OUTLAY	0	0
17	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
18	TOTAL MAINT. & GEN. OPERATIONS	157,446	229,137
19 (05)	FUNDED DEPRECIATION	<u>18,585</u>	<u>18,585</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,662,154</u>	<u>\$ 2,829,022</u>

21
 22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 23 to the Northwest Arkansas Community College, to be payable from cash funds as
 24 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
 25 ~~College, for personal services and operating expenses of the Northwest~~
 26 Arkansas Community College for the biennial period ending June 30, 1997, the
 27 following:

29 ITEM		FISCAL YEARS	
30 NO.		1995-96	1996-97
31 (01)	REGULAR SALARIES	\$ 4,000,000	\$ 4,500,000
32 (02)	EXTRA HELP	200,000	220,000
33 (03)	PERSONAL SERVICES MATCHING	925,000	975,000
34 (04)	MAINTENANCE & GENERAL OPERATIONS		
35	(A) OPER. EXPENSE	\$ 1,500,000	\$ 1,700,000

1	(B) CONF. & TRAVEL	155,000	175,000	
2	(C) PROF. FEES	80,000	80,000	
3	(D) CAPITAL OUTLAY	1,000,000	1,000,000	
4	(E) DATA PROCESSING	<u>120,000</u>	<u>120,000</u>	
5	TOTAL MAINT. & GEN. OPERATIONS		2,855,000	3,075,000
6	(05) CAPITAL IMPROVEMENTS		4,000,000	4,000,000
7				
8	(06) DEBT SERVICE		625,000	625,000
9	(07) FUND TRANSFERS, REFUND & INVEST.		1,000,000	1,000,000
10	(08) CONTINGENCY		<u>3,000,000</u>	<u>4,000,000</u>
11	TOTAL AMOUNT APPROPRIATED		<u>\$16,605,000</u>	<u>\$18,395,000</u>

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14 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this Act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Purchasing Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditure
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

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25 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this Act shall be in compliance with the stated reasons for
 28 which this Act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 7. CODE. All provisions of this Act of a general and
 35 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and

1 the Arkansas Code Revision Commission shall incorporate the same in the Code.
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3 SECTION 8. SEVERABILITY. If any provision of this Act or the
4 application thereof to any person or circumstance is held invalid, such
5 invalidity shall not affect other provisions or applications of the Act which
6 can be given effect without the invalid provision or application, and to this
7 end the provisions of this Act are declared to be severable.

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9 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
10 with this Act are hereby repealed.

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12 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by
13 the Eightieth General Assembly, that the Constitution of the State of
14 Arkansas prohibits the appropriation of funds for more than a two (2) year
15 period; that the effectiveness of this Act on July 1, 1995 is essential to
16 the operation of the agency for which the appropriations in this Act are
17 provided, and that in the event of an extension of the Regular Session, the
18 delay in the effective date of this Act beyond July 1, 1995 could work
19 irreparable harm upon the proper administration and provision of essential
20 governmental programs. Therefore, an emergency is hereby declared to exist
21 and this Act being necessary for the immediate preservation of the public
22 peace, health and safety shall be in full force and effect from and after
23 July 1, 1995.

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