

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995
4 By: Joint Budget Committee

A Bill

SENATE BILL 356

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER PURPOSES."

Subtitle

"AN ACT FOR THE ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME APPROPRIATION FOR THE 1995-97 BIENNIUM."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas State University - Mountain Home for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1995-96	1996-97
No.	Code				

1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ADMINISTRATIVE POSITIONS

3				
4	(1) Chancellor, ASU - Mountain Home	1	\$ 87,454	\$ 89,640
5	(2) Chief Academic Officer	1	69,668	71,410
6	(3) Chief Fiscal Officer	1	65,222	66,853
7	(4) Chief Student Officer	1	65,222	66,853
8	(5) Counselor	2	52,820	54,140
9	(6) Dir of Occupational/Technical Education	1	50,582	51,846
10	(7) Director of Cont Ed/Business Outreach	1	50,582	51,846
11	(8) Registrar	1	50,582	51,846
12	(9) Director of Student Financial Aid	1	49,104	50,332

13

14 TWELVE MONTH EDUCATIONAL AND GENERAL
15 CLASSIFIED POSITIONS

16

17	(10) Counselor II	2		GRADE 20
18	DP Network Manager I - Inst	1		
19	Program Coordinator	1		
20	(11) Applications Programmer II - Inst	1		GRADE 19
21	(12) Building Plant Maintenance Supv I	1		GRADE 16
22	(13) Accounting Technician II	1		GRADE 15
23	Administrative Assistant I	1		
24	(14) Bookstore Office Manager	1		GRADE 14
25	(15) Secretary II	3		GRADE 13
26	(16) Registrar's Assistant	2		GRADE 12
27	(17) Secretary I	5		GRADE 11
28	(18) Library Academic Tech I	2		GRADE 10
29	Receptionist	1		
30	(19) Bldg/Equip Maint Repairman II	2		GRADE 08
31	(20) Custodial Worker I	3		GRADE 03
32	Watchman	2		

33

34 TWELVE MONTH EDUCATIONAL AND GENERAL
35 ACADEMIC POSITIONS

1

2 (21) Division Chair	1	\$ 59,581	\$ 61,071
3 (22) Director of Nursing	1	58,935	60,408
4 (23) Librarian	1	55,044	56,420
5 (24) Faculty - Nursing	6	48,781	50,001

6

7 NINE MONTH EDUCATIONAL AND GENERAL

8 ACADEMIC POSITIONS

9

10 (25) Faculty	30	\$ 45,950	\$ 47,099
11 (26) Part-Time Faculty	<u>40</u>	11,175	11,454

12

13 MAXIMUM NO. OF EMPLOYEES 118

14

15 SECTION 2. EXTRA HELP. There is hereby authorized, for the
 16 Arkansas State University - Mountain Home for the 1995-97 biennium, the
 17 following maximum number of part-time or temporary employees, to be known as
 18 "Extra Help", payable from funds appropriated herein for such purposes:
 19 twenty-five (25) temporary or part-time employees, when needed, at rates of
 20 pay not to exceed those provided in the Uniform Classification and
 21 Compensation Act, or its successor, or this act for the appropriate
 22 classification.

23

24 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the
 25 Arkansas State University - Mountain Home, to be payable from the Arkansas
 26 State University - Mountain Home Fund, for personal services and operating
 27 expenses of the Arkansas State University - Mountain Home for the biennial
 28 ~~period ending June 30, 1997, the following:~~

29

30 ITEM	FISCAL YEARS	
31 NO.	1995-96	1996-97
32 (01) REGULAR SALARIES	\$ 300,000	\$ 310,000
33 (02) PERSONAL SERVICES MATCHING	63,000	65,000
34 (03) MAINTENANCE & GENERAL OPERATIONS		
35 (A) OPER. EXPENSE	\$ 375,096	\$ 380,096

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAPITAL OUTLAY	169,759	231,274
4	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
5	TOTAL MAINT. & GEN. OPERATIONS		544,855 611,370
6	(04) FUNDED DEPRECIATION		<u>9,904</u> <u>9,904</u>
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 917,759</u> <u>\$ 996,274</u>

8

9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

10 to the Arkansas State University - Mountain Home, to be payable from cash

11 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -

12 Mountain Home, for personal services and operating expenses of the Arkansas

13 ~~State University - Mountain Home for the biennial period ending June 30,~~

14 1997, the following:

16 ITEM	FISCAL YEARS	
17 NO.	1995-96	1996-97
18 (01) REGULAR SALARIES	\$ 800,000	\$ 850,000
19 (02) EXTRA HELP	40,000	45,000
20 (03) OVERTIME	5,000	5,000
21 (04) PERSONAL SERVICES MATCHING	200,000	210,000
22 (05) MAINTENANCE & GENERAL OPERATIONS		
23 (A) OPER. EXPENSE	\$ 150,000	\$ 175,000
24 (B) CONF. & TRAVEL	10,000	10,000
25 (C) PROF. FEES	10,000	12,000
26 (D) CAPITAL OUTLAY	150,000	200,000
27 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
28 TOTAL MAINT. & GEN. OPERATIONS	320,000	397,000
29 (06) CAPITAL IMPROVEMENTS	290,000	500,000
30 (07) CONTINGENCY	<u>2,000,000</u>	<u>2,000,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,655,000</u>	<u>\$ 4,007,000</u>

32

33 SECTION 5. PRIORITIES. A high priority of the Arkansas State

34 University - Mountain Home shall be to combat illiteracy and to provide

35 industrial training in the work place.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

SECTION 6. The appropriation level provided in Section 3 of this Act shall not be construed as a commitment of the Arkansas General Assembly to provide a particular level of support from the Work Force 2000 Development Fund for the Arkansas State University - Mountain Home but rather that the funds to be made available are to be based upon legitimate criteria and accreditation requirements as determined by the State Board of Higher Education for all technical colleges.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 10. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which
2 can be given effect without the invalid provision or application, and to this
3 end the provisions of this Act are declared to be severable.

4

5 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
6 with this Act are hereby repealed.

7

8 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by
9 the Eightieth General Assembly, that the Constitution of the State of
10 Arkansas prohibits the appropriation of funds for more than a two (2) year
11 period; that the effectiveness of this Act on July 1, 1995 is essential to
12 the operation of the agency for which the appropriations in this Act are
13 provided, and that in the event of an extension of the Regular Session, the
14 delay in the effective date of this Act beyond July 1, 1995 could work
15 irreparable harm upon the proper administration and provision of essential
16 governmental programs. Therefore, an emergency is hereby declared to exist
17 and this Act being necessary for the immediate preservation of the public
18 peace, health and safety shall be in full force and effect from and after
19 July 1, 1995.

20

/s/Russ

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8