

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 357

4 By: Joint Budget Committee

5
6

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY -
10 BEEBE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

12
13

Subtitle

14 "AN ACT FOR THE ARKANSAS STATE
15 UNIVERSITY - BEEBE APPROPRIATION FOR THE
16 1995-97 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Arkansas State University - Beebe for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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| Item | Class | | Maximum Annual | |
|------|-------|-------|----------------|--------------|
| No. | Code | Title | Salary Rate | Fiscal Years |
| | | | Maximum | No. of |
| | | | Employees | 1995-96 |
| | | | | 1996-97 |

1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ADMINISTRATIVE POSITIONS

| | | | | |
|----|---|---|-----------|-----------|
| 3 | | | | |
| 4 | (1) Chancellor, ASU - Beebe | 1 | \$ 87,454 | \$ 89,640 |
| 5 | (2) Vice-Chancellor for Academic Affairs | 1 | 69,669 | 71,410 |
| 6 | (3) Assistant to the Chancellor | 1 | 65,222 | 66,853 |
| 7 | (4) Vice-Chancellor for Fiscal Affairs | 1 | 65,222 | 66,853 |
| 8 | (5) Vice-Chancellor for Student Affairs | 1 | 65,222 | 66,853 |
| 9 | (6) Director of Human Services | 1 | 55,042 | 56,418 |
| 10 | (7) Counselor | 3 | 52,819 | 54,140 |
| 11 | (8) Director of Continuing Education | 1 | 50,582 | 51,846 |
| 12 | (9) Registrar | 1 | 50,582 | 51,846 |
| 13 | (10) Director of Institutional Research | 1 | 50,018 | 51,268 |
| 14 | (11) Director of Computer Services | 1 | 49,575 | 50,814 |
| 15 | (12) Director of Student Financial Aid | 1 | 49,104 | 50,332 |
| 16 | (13) Business Manager | 1 | 48,427 | 49,638 |
| 17 | (14) Director of Physical Plant | 1 | 46,692 | 47,859 |
| 18 | (15) ASUB Director of Admissions | 1 | 45,990 | 47,139 |
| 19 | (16) Director of Disability Services | 1 | 37,429 | 38,365 |

20
21 TWELVE MONTH EDUCATIONAL AND GENERAL
22 CLASSIFIED POSITIONS

| | | | | |
|----|-------------------------------------|---|--|----------|
| 23 | | | | |
| 24 | (17) DP Operations Supv III - Inst | 1 | | GRADE 22 |
| 25 | (18) Data Base Coord I - Inst | 1 | | GRADE 21 |
| 26 | (19) ASUB Director of Information | 1 | | GRADE 20 |
| 27 | Accounting Supervisor I | 1 | | |
| 28 | ASUB Director of Personnel/EEO | 1 | | |
| 29 | ASUB Director of Purchasing | 1 | | |
| 30 | DP Network Manager I - Inst | 1 | | |
| 31 | Plant Maintenance Coordinator | 1 | | |
| 32 | Program Coordinator | 2 | | |
| 33 | (20) Budget Specialist | 1 | | GRADE 19 |
| 34 | Uniform Commander | 1 | | |
| 35 | (21) Accountant | 2 | | GRADE 18 |

| | | | |
|----|--------------------------------------|----|----------|
| 1 | Assistant Registrar | 1 | |
| 2 | Financial Aid Officer II | 1 | |
| 3 | (22) Administrative Assistant II | 2 | GRADE 17 |
| 4 | Farm Foreman - Institution | 1 | |
| 5 | Multimedia Specialist | 1 | |
| 6 | Recreation Coordinator | 1 | |
| 7 | Skilled Trades Worker | 8 | |
| 8 | (23) Coordinator of Housekeeping | 1 | GRADE 16 |
| 9 | Financial Aid Officer I | 1 | |
| 10 | Public Safety Officer II - Inst | 1 | |
| 11 | Publicity & Student Recruit Spec I | 1 | |
| 12 | (24) Accounting Technician II | 2 | GRADE 15 |
| 13 | Administrative Assistant I | 1 | |
| 14 | Purchase Agent I/Asst Purchase Agent | 1 | |
| 15 | Landscape Supervisor I | 1 | |
| 16 | Payroll Officer | 1 | |
| 17 | (25) Library Academic Tech III | 1 | GRADE 14 |
| 18 | Personnel Asst I - Inst | 1 | |
| 19 | Public Safety Officer I - Inst | 3 | |
| 20 | (26) Head Cashier | 1 | GRADE 13 |
| 21 | Printer I | 1 | |
| 22 | Secretary II | 4 | |
| 23 | Veteran's Aid Assistant | 1 | |
| 24 | (27) Accounting Technician I | 1 | GRADE 12 |
| 25 | Library Academic Tech II | 1 | |
| 26 | Registrar's Assistant | 2 | |
| 27 | (28) Cashier II | 1 | GRADE 11 |
| 28 | Purchasing Assistant | 1 | |
| 29 | Secretary I | 11 | |
| 30 | Shipping & Receiving Clerk | 1 | |
| 31 | (29) Clerk Typist | 4 | GRADE 10 |
| 32 | Data Entry Specialist | 1 | |
| 33 | Library Academic Tech I | 1 | |
| 34 | (30) Academic Laboratory Assistant | 1 | GRADE 09 |
| 35 | Cashier I | 1 | |

| | | | | |
|---|-------------------------------------|---|--|----------|
| 1 | (31) Bldg/Equip Maint Repairman II | 1 | | GRADE 08 |
| 2 | Farm Worker | 1 | | |
| 3 | (32) Office Clerk | 7 | | GRADE 07 |
| 4 | (33) Bldg/Equip Maint Repairman I | 3 | | GRADE 06 |
| 5 | (34) Maintenance Worker II | 3 | | GRADE 05 |
| 6 | (35) Custodial Worker II | 8 | | GRADE 04 |
| 7 | (36) Custodial Worker I | 9 | | GRADE 03 |

8

9 TWELVE MONTH EDUCATIONAL AND GENERAL
10 ACADEMIC POSITIONS

11

| | | | | |
|----|-----------------------------------|----|-----------|-----------|
| 12 | (37) Division Chairperson | 4 | \$ 59,582 | \$ 61,071 |
| 13 | (38) Head Librarian | 1 | 53,963 | 55,312 |
| 14 | (39) Director of Resource Center | 1 | 39,992 | 40,992 |
| 15 | (40) CDTP Director | 1 | 37,806 | 38,751 |
| 16 | (41) Assistant Librarian | 2 | 33,222 | 34,052 |
| 17 | (42) CDTP Trainer | 12 | 27,273 | 27,954 |

18

19 NINE MONTH EDUCATIONAL AND GENERAL
20 ACADEMIC POSITIONS

21

| | | | | |
|----|-------------------------|----|-----------|-----------|
| 22 | (43) Faculty | 62 | | |
| 23 | Professor | | \$ 49,410 | \$ 50,645 |
| 24 | Associate Professor | | 46,502 | 47,665 |
| 25 | Assistant Professor | | 40,982 | 42,006 |
| 26 | Instructor | | 35,606 | 36,496 |
| 27 | (44) Part-Time Faculty | 90 | 28,134 | 28,837 |

28

29 ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM

30 TWELVE MONTH EDUCATIONAL AND GENERAL
31 ADMINISTRATIVE AND ACADEMIC POSITIONS

32

| | | | | |
|----|--|----|-----------|-----------|
| 33 | (45) Vice-Chancellor & Director of ASTI | 1 | \$ 77,613 | \$ 79,554 |
| 34 | (46) Assistant Director - ASTI | 1 | 52,777 | 54,096 |
| 35 | (47) Faculty | 12 | | |

| | | | | |
|---|--|----|--------|--------|
| 1 | Professor | | 66,704 | 68,372 |
| 2 | Associate Professor | | 57,364 | 58,798 |
| 3 | Assistant Professor | | 49,907 | 51,155 |
| 4 | (48) Director of Nursing | 1 | 58,935 | 60,408 |
| 5 | (49) Faculty - Nursing | 3 | 48,782 | 50,001 |
| 6 | (50) Industrial Relations Coordinator | 1 | 44,549 | 45,662 |
| 7 | (51) Part-Time Faculty - ASTI | 28 | 28,134 | 28,837 |
| 8 | (52) Part-Time Faculty - Nursing | 3 | 23,311 | 23,894 |

9

10 ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM

11 TWELVE MONTH EDUCATIONAL AND GENERAL

12 CLASSIFIED POSITIONS

13

| | | | | |
|----|-------------------------------------|---|--|----------|
| 14 | (53) Administrative Assistant II | 1 | | GRADE 17 |
| 15 | (54) Multimedia Tech Controller II | 1 | | GRADE 16 |
| 16 | (55) Secretary II | 1 | | GRADE 13 |
| 17 | (56) Secretary I | 2 | | GRADE 11 |

18

19 TWELVE MONTH AUXILIARY ENTERPRISES

20 NON-CLASSIFIED POSITIONS

21

| | | | | |
|----|--------------------------------|---|-----------|-----------|
| 22 | (57) Director of Food Service | 1 | \$ 42,665 | \$ 43,731 |
|----|--------------------------------|---|-----------|-----------|

23

24 TWELVE MONTH AUXILIARY ENTERPRISES

25 CLASSIFIED POSITIONS

26

| | | | | |
|----|-------------------------------|---|--|----------|
| 27 | (58) Bookstore Manager | 1 | | GRADE 19 |
| 28 | (59) Food Production Manager | 1 | | GRADE 18 |
| 29 | (60) Resident Hall Manager I | 2 | | GRADE 12 |
| 30 | (61) Cashier II | 1 | | GRADE 11 |
| 31 | (62) Office Clerk | 1 | | GRADE 07 |
| 32 | (63) Snackbar Operator | 1 | | GRADE 05 |
| 33 | (64) Food Service Worker I | 1 | | GRADE 03 |

34

35 NINE MONTH AUXILIARY ENTERPRISES

| | | | |
|---|-------------------------------|----------|----------|
| 1 | <u>CLASSIFIED POSITIONS</u> | | |
| 2 | | | |
| 3 | (65) Resident Hall Manager I | 2 | GRADE 12 |
| 4 | (66) Cook I | 4 | GRADE 08 |
| 5 | (67) Food Service Worker I | <u>2</u> | GRADE 03 |
| 6 | | | |
| 7 | MAXIMUM NO. OF EMPLOYEES | 372 | |
| 8 | | | |

9 ARKANSAS STATE UNIVERSITY -BEEBE/NEWPORT

10

11 TWELVE MONTH EDUCATIONAL AND GENERAL

12 ADMINISTRATIVE POSITIONS

| | | | |
|----|--|---|--------------------------|
| 13 | | | |
| 14 | (68) Director, ASUB/N | 1 | \$ 63,942 \$ 65,541 |
| 15 | (69) Coordinator of Academic Affairs | 1 | 49,589 50,829 |
| 16 | (70) Coord of Student Svcs/Counselor | 2 | 47,488 48,675 |
| 17 | (71) Coordinator of Financial Affairs | 1 | 47,478 48,665 |
| 18 | | | |

19 TWELVE MONTH EDUCATIONAL AND GENERAL

20 CLASSIFIED POSITIONS

| | | | |
|----|---|---|----------|
| 21 | | | |
| 22 | (72) Counselor II | 1 | GRADE 20 |
| 23 | (73) Assistant Registrar | 1 | GRADE 18 |
| 24 | Accountant | 1 | |
| 25 | (74) Skilled Trades Worker | 1 | GRADE 17 |
| 26 | (75) Building Plant Maintenance Supv I | 1 | GRADE 16 |
| 27 | (76) Accounting Technician II | 1 | GRADE 15 |
| 28 | Administrative Assistant I | 1 | |
| 29 | (77) Bookstore Office Manager | 1 | GRADE 14 |
| 30 | Public Safety Officer I - Inst | 1 | |
| 31 | (78) Secretary II | 1 | GRADE 13 |
| 32 | (79) Accounting Technician I | 1 | GRADE 12 |
| 33 | Library Academic Tech II | 1 | |
| 34 | (80) Secretary I | 5 | GRADE 11 |
| 35 | (81) Library Academic Tech I | 2 | GRADE 10 |

| | | | | |
|---|-------------------------------------|---|----------|--|
| 1 | Motor Vehicle Operator | 3 | | |
| 2 | (82) Cashier I | 1 | GRADE 09 | |
| 3 | (83) Bldg/Equip Maint Repairman II | 2 | GRADE 08 | |
| 4 | Custodial Supervisor II | 1 | | |
| 5 | (84) Maintenance Worker I | 1 | GRADE 04 | |
| 6 | (85) Custodial Worker I | 4 | GRADE 03 | |
| 7 | Watchman | 1 | | |

8

9 TWELVE MONTH EDUCATIONAL AND GENERAL

10 ACADEMIC POSITIONS

11

| | | | | |
|----|---|---|-----------|-----------|
| 12 | (86) Director, LPN Program | 1 | \$ 49,907 | \$ 51,155 |
| 13 | (87) Instructor - Nursing/Resp Therapy | 3 | 48,782 | 50,001 |
| 14 | (88) Coord of Learning Assistance Center | 1 | 38,328 | 39,286 |
| 15 | (89) Assistant Librarian | 1 | 33,222 | 34,052 |

16

17 NINE MONTH EDUCATIONAL AND GENERAL

18 ACADEMIC POSITIONS

19

| | | | | |
|----|-------------------------|-----------|-----------|-----------|
| 20 | (90) Instructor | 44 | \$ 45,050 | \$ 46,176 |
| 21 | (91) Part-Time Faculty | <u>25</u> | 28,134 | 28,837 |

22

23 MAXIMUM NO. OF EMPLOYEES 112

24

25 TOTAL MAXIMUM NO. OF EMPLOYEES 484

26

27 SECTION 2. EXTRA HELP. There is hereby authorized, for the

28 Arkansas State University - Beebe for the 1995-97 biennium, the following

29 maximum number of part-time or temporary employees, to be known as "Extra

30 Help", payable from funds appropriated herein for such purposes: one hundred

31 nine (109) temporary or part-time employees, when needed, at rates of pay not

32 to exceed those provided in the Uniform Classification and Compensation Act,

33 or its successor, or this act for the appropriate classification.

34

35 SECTION 3. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There

1 is hereby authorized, for the Arkansas State University - Beebe - Arkansas
 2 State Technical Institute for the 1995-97 biennium, the following maximum
 3 number of part-time or temporary employees, to be known as "Extra Help",
 4 payable from funds appropriated herein for such purposes: fifteen (15)
 5 temporary or part-time employees, when needed, at rates of pay not to exceed
 6 those provided in the Uniform Classification and Compensation Act, or its
 7 successor, or this act for the appropriate classification.

8

9 SECTION 4. EXTRA HELP - ASU - BEEBE/NEWPORT. There is hereby
 10 authorized, for the Arkansas State University - Beebe/Newport for the 1995-97
 11 biennium, the following maximum number of part-time or temporary employees,
 12 to be known as "Extra Help", payable from funds appropriated herein for such
 13 purposes: twenty-five (25) temporary or part-time employees, when needed, at
 14 rates of pay not to exceed those provided in the Uniform Classification and
 15 Compensation Act, or its successor, or this act for the appropriate
 16 ~~classification.~~

17

18 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 19 appropriated, to the Arkansas State University - Beebe, to be payable from
 20 the Arkansas State University - Beebe Fund, for personal services and
 21 operating expenses of the Arkansas State University - Beebe for the biennial
 22 period ending June 30, 1997, the following:

23

| 24 ITEM | FISCAL YEARS | |
|--|---------------|---------------|
| 25 NO. | 1995-96 | 1996-97 |
| 26 (01) REGULAR SALARIES | \$ 3,125,000 | \$ 3,296,875 |
| 27 (02) PERSONAL SERVICES MATCHING | 849,283 | 896,750 |
| 28 (03) MAINTENANCE & GENERAL OPERATIONS | | |
| 29 (A) OPER. EXPENSE | \$ 1,094,359 | \$ 1,230,900 |
| 30 (B) CONF. & TRAVEL | 0 | 0 |
| 31 (C) PROF. FEES | 0 | 0 |
| 32 (D) CAPITAL OUTLAY | 150,000 | 150,000 |
| 33 (E) DATA PROCESSING | <u>0</u> | <u>0</u> |
| 34 TOTAL MAINT. & GEN. OPERATIONS | 1,244,359 | 1,380,900 |
| 35 (04) FUNDED DEPRECIATION | <u>41,003</u> | <u>41,003</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 5,259,645 \$ 5,615,528

2

3 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
4 to the Arkansas State University - Beebe, to be payable from cash funds as
5 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
6 for personal services and operating expenses of the Arkansas State University
7 - Beebe for the biennial period ending June 30, 1997, the following:

8

| 9 ITEM | | FISCAL YEARS | |
|---------|----------------------------------|---------------------|---------------------|
| 10 NO. | | 1995-96 | 1996-97 |
| 11 (01) | REGULAR SALARIES | \$ 1,300,000 | \$ 1,300,000 |
| 12 (02) | EXTRA HELP | 200,000 | 200,000 |
| 13 (03) | OVERTIME | 5,000 | 5,000 |
| 14 (04) | PERSONAL SERVICES MATCHING | 353,600 | 353,600 |
| 15 (05) | MAINTENANCE & GENERAL OPERATIONS | | |
| 16 | (A) OPER. EXPENSE | \$ 1,250,000 | \$ 1,300,000 |
| 17 | (B) CONF. & TRAVEL | 30,000 | 30,000 |
| 18 | (C) PROF. FEES | 32,500 | 32,500 |
| 19 | (D) CAPITAL OUTLAY | 400,000 | 400,000 |
| 20 | (E) DATA PROCESSING | <u>50,000</u> | <u>50,000</u> |
| 21 | TOTAL MAINT. & GEN. OPERATIONS | 1,762,500 | 1,812,500 |
| 22 (06) | CAPITAL IMPROVEMENTS | 500,000 | 500,000 |
| 23 (07) | DEBT SERVICE | 360,000 | 360,000 |
| 24 (08) | FUND TRANSFERS, REFUND & INVEST. | 2,000,000 | 2,000,000 |
| 25 (09) | CONTINGENCY | <u>1,000,000</u> | <u>1,000,000</u> |
| 26 | TOTAL AMOUNT APPROPRIATED | <u>\$ 7,481,100</u> | <u>\$ 7,531,100</u> |

27

28 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS STATE TECHNICAL
29 INSTITUTE. There is hereby appropriated, to the Arkansas State University -
30 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
31 personal services and operating expenses of the Arkansas State University -
32 Beebe - Arkansas State Technical Institute for the biennial period ending
33 June 30, 1997, the following:

34

35 ITEM FISCAL YEARS

| | | | | |
|----|---------------------------------------|--------------|-------------------|-------------------|
| 1 | NO. | | 1995-96 | 1996-97 |
| 2 | (01) REGULAR SALARIES | | \$ 246,344 | \$ 247,180 |
| 3 | (02) PERSONAL SERVICES MATCHING | | 65,742 | 67,774 |
| 4 | (03) MAINTENANCE & GENERAL OPERATIONS | | | |
| 5 | (A) OPER. EXPENSE | \$ 28,413 | \$ 32,355 | |
| 6 | (B) CONF. & TRAVEL | 0 | 0 | |
| 7 | (C) PROF. FEES | 0 | 0 | |
| 8 | (D) CAPITAL OUTLAY | 0 | 0 | |
| 9 | (E) DATA PROCESSING | 0 | 0 | |
| 10 | TOTAL MAINT. & GEN. OPERATIONS | | <u>28,413</u> | <u>32,355</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 340,499</u> | <u>\$ 347,309</u> |

12

13 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL

14 INSTITUTE. There is hereby appropriated, to the Arkansas State University -
 15 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
 16 the Arkansas State University - Beebe, for personal services and operating
 17 expenses of the Arkansas State University - Beebe - Arkansas State Technical
 18 Institute for the biennial period ending June 30, 1997, the following:

19

| | | | | |
|----|---------------------------------------|----------------------|----------------------|---------------------|
| 20 | ITEM | | FISCAL YEARS | |
| 21 | NO. | | 1995-96 | 1996-97 |
| 22 | (01) REGULAR SALARIES | | \$ 358,845 | \$ 358,845 |
| 23 | (02) EXTRA HELP | | 25,000 | 25,000 |
| 24 | (03) PERSONAL SERVICES MATCHING | | 97,605 | 97,605 |
| 25 | (04) MAINTENANCE & GENERAL OPERATIONS | | | |
| 26 | (A) OPER. EXPENSE | \$ 96,036 | \$ 96,036 | |
| 27 | (B) CONF. & TRAVEL | 15,475 | 15,475 | |
| 28 | (C) PROF. FEES | 10,000 | 10,000 | |
| 29 | (D) CAPITAL OUTLAY | 150,000 | 150,000 | |
| 30 | (E) DATA PROCESSING | <u>0</u> | <u>0</u> | |
| 31 | TOTAL MAINT. & GEN. OPERATIONS | | 271,511 | 271,511 |
| 32 | (05) CAPITAL IMPROVEMENTS | | 250,000 | 250,000 |
| 33 | (06) FUND TRANSFERS, REFUND & INVEST. | | 100,000 | 100,000 |
| 34 | (07) CONTINGENCY | | <u>300,000</u> | <u>300,000</u> |
| 35 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 1,402,961</u> | <u>\$ 1,402,961</u> |

1

2 SECTION 9. APPROPRIATIONS - ASU - BEEBE/NEWPORT. There is hereby
3 appropriated, to the Arkansas State University - Beebe, to be payable from
4 the Arkansas State University - Beebe Fund, for personal services and
5 operating expenses of the Arkansas State University - Beebe/Newport for the
6 biennial period ending June 30, 1997, the following:

7

| 8 ITEM | FISCAL YEARS | |
|--|---------------------|---------------------|
| 9 NO. | 1995-96 | 1996-97 |
| 10 (01) REGULAR SALARIES | \$ 995,524 | \$ 995,524 |
| 11 (02) EXTRA HELP | 36,297 | 36,297 |
| 12 (03) PERSONAL SERVICES MATCHING | 238,835 | 238,835 |
| 13 (04) MAINTENANCE & GENERAL OPERATIONS | | |
| 14 (A) OPER. EXPENSE | \$ 224,937 | \$ 346,871 |
| 15 (B) CONF. & TRAVEL | 0 | 0 |
| 16 (C) PROF. FEES | 0 | 0 |
| 17 (D) CAPITAL OUTLAY | 0 | 0 |
| 18 (E) DATA PROCESSING | 0 | 0 |
| 19 TOTAL MAINT. & GEN. OPERATIONS | 224,937 | 346,871 |
| 20 (05) FUNDED DEPRECIATION | <u>15,066</u> | <u>15,066</u> |
| 21 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,510,659</u> | <u>\$ 1,632,593</u> |

22

23 SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - BEEBE/NEWPORT. There
24 is hereby appropriated, to the Arkansas State University - Beebe, to be
25 payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
26 State University - Beebe, for personal services and operating expenses of the
27 Arkansas State University - Beebe/Newport for the biennial period ending June
28 30, 1997, the following:

29

| 30 ITEM | FISCAL YEARS | |
|--|-----------------------|-------------------------|
| 31 NO. | 1995-96 | 1996-97 |
| 32 (01) REGULAR SALARIES | \$ 889,545 | \$ 1,148,078 |
| 33 (02) EXTRA HELP | 145,000 | 150,250 |
| 34 (03) PERSONAL SERVICES MATCHING | 250,825 | 313,730 |
| 35 (04) MAINTENANCE & GENERAL OPERATIONS | | |

| | | | |
|----|---------------------------------------|------------|---|
| 1 | (A) OPER. EXPENSE | \$ 511,120 | \$ 571,550 |
| 2 | (B) CONF. & TRAVEL | 10,000 | 10,000 |
| 3 | (C) PROF. FEES | 170,000 | 170,000 |
| 4 | (D) CAPITAL OUTLAY | 115,000 | 130,000 |
| 5 | (E) DATA PROCESSING | <u>0</u> | <u>0</u> |
| 6 | TOTAL MAINT. & GEN. OPERATIONS | | 806,120 881,550 |
| 7 | (05) CAPITAL IMPROVEMENTS | | 360,000 375,000 |
| 8 | (06) DEBT SERVICE | | 19,676 19,676 |
| 9 | (07) FUND TRANSFERS, REFUND & INVEST. | | 1,000,000 1,200,000 |
| 10 | (08) CONTINGENCY | | <u>2,964,525</u> <u>2,964,525</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 6,435,691</u> <u>\$ 7,052,809</u> |

12

13 SECTION 11. The appropriation level provided in Section 9 of this Act
14 shall not be construed as a commitment of the Arkansas General Assembly to
15 provide a particular level of support from the Work Force 2000 Development
16 Fund for the Arkansas State University-Beebe/Newport but rather that the
17 funds to be made available are to be based upon legitimate criteria and
18 accreditation requirements as determined by the State Board of Higher
19 Education for all technical colleges.

20

21 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
22 authorized by this Act shall be limited to the appropriation for such agency
23 and funds made available by law for the support of such appropriations; and
24 the restrictions of the State Purchasing Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, the Higher Education Expenditure
27 Restrictions Act, or their successors, and other fiscal control laws of this
28 State, where applicable, and regulations promulgated by the Department of
29 Finance and Administration, as authorized by law, shall be strictly complied
30 with in disbursement of said funds.

31

32 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this Act shall be in compliance with the stated reasons for
35 which this Act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.

5

6 SECTION 14. CODE. All provisions of this Act of a general and
7 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
8 the Arkansas Code Revision Commission shall incorporate the same in the Code.

9

10 SECTION 15. SEVERABILITY. If any provision of this Act or the
11 application thereof to any person or circumstance is held invalid, such
12 invalidity shall not affect other provisions or applications of the Act which
13 can be given effect without the invalid provision or application, and to this
14 end the provisions of this Act are declared to be severable.

15

16 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict
17 with this Act are hereby repealed.

18

19 SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by
20 the Eightieth General Assembly, that the Constitution of the State of
21 Arkansas prohibits the appropriation of funds for more than a two (2) year
22 period; that the effectiveness of this Act on July 1, 1995 is essential to
23 the operation of the agency for which the appropriations in this Act are
24 provided, and that in the event of an extension of the Regular Session, the
25 delay in the effective date of this Act beyond July 1, 1995 could work
26 irreparable harm upon the proper administration and provision of essential
27 governmental programs. Therefore, an emergency is hereby declared to exist
28 and this Act being necessary for the immediate preservation of the public
29 peace, health and safety shall be in full force and effect from and after
30 July 1, 1995.

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/s/Russ

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