

1 State of Arkansas
2 80th General Assembly
3 Regular Session, 1995

A Bill

SENATE BILL 372

4 By: Joint Budget Committee

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For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT PINE
10 BLUFF FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

12
13

Subtitle

14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS
15 AT PINE BLUFF APPROPRIATION FOR THE
16 1995-97 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 University of Arkansas at Pine Bluff for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual
26 salary is set out herein in dollars, shall be exempt from the provisions of
27 said Uniform Classification and Compensation Act. All persons occupying
28 positions authorized herein are hereby governed by the provisions of the
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
30 or its successor.

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Item	Class		Maximum Annual	
No.	Code	Title	Salary Rate	Fiscal Years
			Maximum	No. of
			No. of	Employees
				1995-96
				1996-97

	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
	<u>ADMINISTRATIVE POSITIONS</u>			
1				
2				
3				
4	(1) Chancellor, U of A at Pine Bluff	1	\$106,725	\$109,393
5	(2) Vice-Chancellor of Academic Affairs	1	84,492	86,604
6	(3) Vice-Chancellor for Finance & Admin	1	81,469	83,506
7	(4) Vice-Chancellor of Student Affairs	1	78,940	80,914
8	(5) Vice-Chancellor of Development	1	75,595	77,485
9	(6) Dean of Schools	8	72,631	74,447
10	(7) Dir of Research and Sponsored Programs	1	72,437	74,248
11	(8) Director of Counseling	1	64,432	66,043
12	(9) Director of Computer Services	1	60,504	62,017
13	(10) Director of Corporate Giving	1	59,951	61,450
14	(11) Director of Facilities Planning	1	59,366	60,850
15	(12) Director of University Relations	1	59,364	60,848
16	(13) Director of Physical Plant	1	59,293	60,775
17	(14) Director of Int'l Programs	1	58,985	60,460
18	(15) Assistant to the Chancellor	2	58,985	60,460
19	(16) Associate Vice-Chancellor	2	58,985	60,460
20	(17) Business Affairs Administrator	1	58,985	60,460
21	(18) Controller	1	57,416	58,851
22	(19) Director of Institutional Research	1	54,976	56,350
23	(20) Dir of Learning Resources Center	1	54,103	55,456
24	(21) Registrar	1	53,527	54,865
25	(22) Director of Engineering Systems	1	53,363	54,697
26	(23) Director of Admissions	1	52,275	53,582
27	(24) Director of Student Financial Aid	1	52,275	53,582
28	(25) Assoc Dean of Academic Studies	1	51,879	53,176
29	(26) Director of Instruction/Faculty Dev	1	51,879	53,176
30	(27) Director of Cooperative Education	1	51,344	52,628
31	(28) Dean of Student Life	2	49,570	50,809
32	(29) Budget Director	1	49,104	50,331
33	(30) Associate Dean of Students	2	46,822	47,992
34	(31) Director of Admin Services	1	43,986	45,085
35	(32) Director of Recruitment	1	43,986	45,085

1	(33) Director of Educational Assessment	1	43,986	45,085
2	(34) Director Drug Education Program	1	42,970	44,044
3	(35) Director of Economic Development	1	42,201	43,256
4	(36) Student Development Specialist	2	41,395	42,430
5	(37) Director of Disability Services	1	40,550	41,564
6	(38) Associate for Administration	1	38,547	39,511
7	(39) Director of Publications	1	38,547	39,511
8	(40) Asst Dir for Cooperative Action Educ	3	36,958	37,881
9	(41) Asst Director of Continuing Education	2	36,958	37,881
10	(41a) Director of Materials Management	1	36,958	37,881

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12 TWELVE MONTH EDUCATIONAL AND GENERAL
13 CLASSIFIED POSITIONS

14

15	(42) Assistant Controller	1	GRADE 23
16	Asst Dir Comp Svcs I - Inst	3	
17	UAPB Director of Public Safety	1	
18	(43) Career Plng & Plac Coordinator	1	GRADE 22
19	Systems Analyst II - Inst	1	
20	(44) Accounting Supervisor II	2	GRADE 21
21	Assoc Director of Public Safety	1	
22	UAPB Asst Dir of Physical Plant	2	
23	UAPB Director of Information	1	
24	UAPB Director of Personnel	1	
25	UAPB Program Director	2	
26	UAPB Purchasing Agent	1	
27	(45) Accounting Supervisor I	3	GRADE 20
28	Asst Director of Financial Aid	1	
29	Counselor II	5	
30	Institution Personnel Analyst	1	
31	Plant Maintenance Engineer	1	
32	Research Technologist II	1	
33	UAPB Director of Alumni	1	
34	(46) Applications Prog II - Inst	2	GRADE 19
35	Skilled Trades Foreman	1	

1	Research Project Analyst	3	
2	UAPB Student Accounts Officer	1	
3	Uniform Commander	1	
4	(47) Accountant	6	GRADE 18
5	Assistant Registrar	1	
6	Counselor I	2	
7	Financial Aid Officer II	3	
8	Management Project Analyst I	1	
9	Payroll Services Specialist	1	
10	Personnel Assistant II - Inst	2	
11	Plant Warehouse Foreman	1	
12	Printer Supervisor	1	
13	Research Technologist I	2	
14	Skilled Trades Supervisor	3	
15	(48) Administrative Assistant II	3	GRADE 17
16	Applications Prog I - Inst	1	
17	Farm Foreman - Institutional	1	
18	Instrumentation Technician II	2	
19	Inventory Control Manager	1	
20	Landscape Supervisor II	1	
21	Skilled Trades Worker	23	
22	Telecommunications Coordinator	1	
23	Telephone Technician	1	
24	(49) Computer Technician II - Inst	1	GRADE 16
25	Coordinator of Housekeeping	1	
26	Day Care Teacher	1	
27	Financial Aid Officer I	2	
28	Food Production Supervisor	1	
29	Information Specialist	1	
30	Multimedia Tech Controller II	3	
31	Athletic Facility Supervisor	1	
32	Printer II	1	
33	Public Safety Officer II - Inst	5	
34	(50) Accounting Technician II	5	GRADE 15
35	Accounts Supervisor	1	

1	Administrative Assistant I	5	
2	Purchase Agent I/Asst Purchase Agent	2	
3	Insurance Representative	1	
4	Landscape Supervisor I	1	
5	Payroll Officer	1	
6	Research Assistant	6	
7 (51)	Administrative Secretary	9	GRADE 14
8	Collector	1	
9	Computer Technician I - Inst	1	
10	Library Academic Tech III	4	
11	Personnel Assistant I - Inst	2	
12	Public Safety Officer I - Inst	8	
13	Upholsterer	1	
14 (52)	Boiler Operator	5	GRADE 13
15	Head Cashier	1	
16	Data Entry Operator Supervisor	1	
17	Printer I	1	
18	Research Technician II	2	
19	Secretary II	23	
20 (53)	Accounting Technician I	2	GRADE 12
21	Computer Tech Trainee - Inst	1	
22	Document Examiner II	2	
23	Parking Control Supervisor	1	
24	Dispatch Operator	3	
25	Library Academic Tech II	3	
26	Registrar's Assistant	2	
27 (54)	Apprentice Tradesman	1	GRADE 11
28	Audiovisual Lab Assistant	1	
29	Cashier II	2	
30	Custodial Services Shift Supervisor	1	
31	Laboratory Assistant II	2	
32	Purchasing Assistant	1	
33	Secretary I	40	
34	Shipping & Receiving Clerk	1	
35 (55)	Clerk Typist	7	GRADE 10

1	Data Entry Specialist	3	
2	Inventory Control Clerk	1	
3	Library Academic Tech I	7	
4	(56) Academic Lab Assistant	1	GRADE 09
5	(57) Custodial Supervisor II	4	GRADE 08
6	Farm Worker	3	
7	(58) Maintenance Worker Supervisor	1	GRADE 07
8	Office Clerk	5	
9	Switchboard Operator I	2	
10	(59) Custodial Supervisor I	1	GRADE 06
11	(60) Maintenance Worker II	9	GRADE 05
12	(61) Custodial Worker II	10	GRADE 04
13	Maintenance Worker I	12	
14	(62) Custodial Worker I	24	GRADE 03

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16 TWELVE MONTH EDUCATIONAL AND GENERAL
 17 ACADEMIC POSITIONS

18

19	(63) Department Chairperson	18	\$ 66,703	\$ 68,371
20	(64) Faculty	33		
21	Distinguished Professor		67,428	69,114
22	Professor		63,739	65,333
23	Associate Professor		56,328	57,736
24	Assistant Professor		51,879	53,176
25	Instructor		42,985	44,060
26	(65) Special Instructor	3	42,985	44,060
27	(66) Director of Library	1	56,325	57,734
28	(67) Research Associate	2	55,339	56,723
29	(68) Associate Director of Library	1	53,877	55,224
30	(69) Associate Librarian	6	45,404	46,539
31	(70) Assistant Librarian	2	39,731	40,724

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33 NINE MONTH EDUCATIONAL AND GENERAL
 34 ACADEMIC POSITIONS

35

1	(71) Faculty	178		
2	Professor		\$ 62,257	\$ 63,813
3	Associate Professor		54,845	56,217
4	Assistant Professor		50,398	51,658
5	Instructor		41,503	42,541
6	(72) Special Instructor	7	41,503	42,541
7	(73) Lecturer	6	25,658	26,300
8	(74) Laboratory Assistant	8	16,460	16,872
9	(75) Part-Time Faculty	15	16,427	16,838

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11 TWELVE MONTH AUXILIARY ENTERPRISES

12 NONCLASSIFIED POSITIONS

13

14	(76) Director of Athletics	1	\$ 66,579	\$ 68,244
15	(77) Head Coach	3	60,707	62,225
16	(78) Director of Auxiliary Enterprises	1	51,988	53,288
17	(79) Coach	5	50,580	51,845
18	(80) Director of Food Service	1	43,518	44,606

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20 TWELVE MONTH AUXILIARY ENTERPRISES

21 CLASSIFIED POSITIONS

22

23	(81) DP Network Manager II - Inst	1		GRADE 22
24	(82) UAPB Director of Housing	1		GRADE 21
25	(83) Program Coordinator	2		GRADE 20
26	Student Health Services Nurse II	1		
27	UAPB Director of Student Union	1		
28	(84) Asst Director Student Union	1		GRADE 18
29	Counselor I	5		
30	(85) Recreation Coordinator	1		GRADE 17
31	Sports Information Specialist	1		
32	(86) Financial Aid Officer I	1		GRADE 16
33	Resident Program Coordinator	13		
34	(87) Administrative Assistant I	2		GRADE 15
35	Athletic Trainer	1		

1	Campus Postmaster	1	
2	Licensed Practical Nurse II	2	
3	(88) Licensed Practical Nurse I	2	GRADE 14
4	(89) Resident Hall Manager I	6	GRADE 12
5	(90) Secretary I	2	GRADE 11
6	(91) Clerk Typist	5	GRADE 10
7	(92) Cashier I	2	GRADE 09
8	(93) Nursing Assistant I	2	GRADE 08
9	(94) Custodial Supervisor I	1	GRADE 06
10	(95) Maintenance Worker II	4	GRADE 05
11	(96) Maintenance Worker I	4	GRADE 04
12	(97) Custodial Worker I	16	GRADE 03

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14 UAPB AGRICULTURAL EXPERIMENT STATION

15 TWELVE MONTH EDUCATIONAL & GENERAL

16 ADMINISTRATIVE POSITIONS

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18	(98) Dir of UAPB Agri Experiment Station	1	\$ 72,631	\$ 74,447
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19	(99) Project Director	2	56,326	57,734
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21 UAPB AGRICULTURAL EXPERIMENT STATION

22 TWELVE MONTH EDUCATIONAL & GENERAL

23 ACADEMIC POSITIONS

24

25	(100) Faculty	32		
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26	Distinguished Professor		\$ 67,428	\$ 69,114
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27	Professor		63,740	65,333
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28	Associate Professor		56,328	57,736
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29	Assistant Professor		51,879	53,176
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30	Instructor		42,985	44,060
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31	(101) Research Specialist	4	43,726	44,819
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32	(102) Research Assistant	2	41,503	42,541
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34 UAPB AGRICULTURAL EXPERIMENT STATION

35 TWELVE MONTH EDUCATIONAL AND GENERAL

1 SECTION 2. EXTRA HELP. There is hereby authorized, for the University
 2 of Arkansas at Pine Bluff for the 1995-97 biennium, the following maximum
 3 number of part-time or temporary employees, to be known as "Extra Help",
 4 payable from funds appropriated herein for such purposes: nine hundred
 5 twenty four (924) temporary or part-time employees, when needed, at rates of
 6 pay not to exceed those provided in the Uniform Classification and
 7 ~~Compensation Act, or its successor, or this act for the appropriate~~
 8 classification.

10 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 11 appropriated, to the University of Arkansas at Pine Bluff, to be payable from
 12 the University of Arkansas at Pine Bluff Fund, for personal services and
 13 operating expenses of the University of Arkansas at Pine Bluff for the
 14 biennial period ending June 30, 1997, the following:

16 ITEM	FISCAL YEARS	
17 NO.	1995-96	1996-97
18 (01) REGULAR SALARIES	\$ 11,415,532	\$ 12,106,782
19 (02) PERSONAL SERVICES MATCHING	2,906,734	2,890,831
20 (03) MAINT. & GEN. OPERATION		
21 (A) OPER. EXPENSES \$ 860,018	\$ 1,196,365	
22 (B) CONF. & TRAVEL 0	0	
23 (C) PROF. FEES 295,958	362,558	
24 (D) CAPITAL OUTLAY 0	0	
25 (E) DATA PROCESSING <u>0</u>	<u>0</u>	
26 TOTAL MAINT. & GEN. OPER.	1,155,976	1,558,923
27 (04) FUNDED DEPRECIATION	122,968	122,968
28 (05) ADDITIONAL SUPPORT FOR PROGRAM		
29 ENHANCEMENTS	<u>400,000</u>	<u>400,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 16,001,210</u>	<u>\$ 17,079,504</u>

32 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 33 to the University of Arkansas at Pine Bluff, to be payable from cash funds as
 34 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine
 35 Bluff, for personal services and operating expenses of the University of

1 Arkansas at Pine Bluff for the biennial period ending June 30, 1997, the
2 following:

		FISCAL YEARS	
4 ITEM		1995-96	1996-97
5 NO.			
6 (01)	REGULAR SALARIES	\$ 8,018,734	\$ 8,118,734
7 (02)	EXTRA HELP	2,210,234	2,210,234
8 (03)	OVERTIME	375,000	375,000
9 (04)	PERSONAL SERVICES MATCHING	2,171,000	2,185,000
10 (05)	MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSES	\$ 5,529,545	\$ 5,850,000
12	(B) CONF. & TRAVEL	475,000	475,000
13	(C) PROF. FEES	301,500	350,000
14	(D) CAPITAL OUTLAY	925,000	925,000
15	(E) DATA PROCESSING	<u>105,000</u>	<u>105,000</u>
16	TOTAL MAINT. & GEN. OPER.	7,336,045	7,705,000
17 (06)	CAPITAL IMPROVEMENTS	2,000,000	2,000,000
18 (07)	DEBT SERVICE	1,000,000	1,000,000
19 (08)	FUND TRANSFERS, REFUNDS & INVEST.	4,850,000	4,850,000
20 (09)	CONTINGENCY	<u>4,500,000</u>	<u>4,500,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 32,461,013</u>	<u>\$ 32,943,968</u>

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23 SECTION 5. SPECIAL ALLOWANCES. The Board of Trustees, after seeking
24 prior review by the Arkansas Legislative Council, may approve the employment
25 of competent scientists with extraordinary research capabilities to conduct
26 research in the Biomedical Research Center that will be established at the
27 University of Arkansas at Pine Bluff. Further, that the Board of Trustees of
28 the University of Arkansas be authorized to approve salaries for scientists
29 ~~up to, but not to exceed, one and one half of that portion of the~~
30 Distinguished Professor line item maximum authorized by the General Assembly
31 to be paid from University of Arkansas at Pine Bluff funds.

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33 SECTION 6. TEACHER EDUCATION PROGRAM ENHANCEMENT. The sums of
34 \$342,156 for fiscal year 1995-96 and \$346,043 for fiscal year 1996-97 shall
35 be made a priority within the University of Arkansas-Pine Bluff appropriation

1 in order to provide for the enhancement of the Teacher Education Program at
2 the University of Arkansas at Pine Bluff, so as to obtain national
3 accreditation as recommended by the State Board of Higher Education.

4
5 SECTION 7. JENKINS CENTER. Of the funds appropriated in Section 3,
6 the sum of \$258,570 in the 1995-96 fiscal year and \$263,741 in the 1996-97
7 fiscal year shall be used to provide support to the Jenkins Center in Pine
8 Bluff. Provided, however, such funds shall be used to conduct and maintain a
9 University training program in cooperation with the Jenkins Center.
10 Provided, further, any reductions in funding for appropriation provided in
11 Section 3 shall be proportionately applied to the funds set out herein for
12 support.

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14 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this Act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Purchasing Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, the Higher Education Expenditure
20 Restrictions Act, or their successors, and other fiscal control laws of this
21 State, where applicable, and regulations promulgated by the Department of
22 Finance and Administration, as authorized by law, shall be strictly complied
23 with in disbursement of said funds.

24
25 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this Act shall be in compliance with the stated reasons for
28 which this Act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 10. CODE. All provisions of this Act of a general and
35 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and

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