

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/13/97 S3/18/97

A Bill

HOUSE BILL 1255

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY COLLEGE FOR
11 THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
12 PURPOSES."
13

Subtitle

14 "AN ACT FOR THE MID-SOUTH COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1997-99
16 BIENNIUM."
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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the Mid-
22 South Community College for the 1997-99 biennium, the following maximum number
23 of regular employees whose salaries shall be governed by the provisions of the
24 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
25 seq.), or its successor, and all laws amendatory thereto. Provided, however,
26 that any position to which a specific maximum annual salary is set out herein
27 in dollars, shall be exempt from the provisions of said Uniform Classification
28 and Compensation Act. All persons occupying positions authorized herein are
29 hereby governed by the provisions of the Regular Salaries Procedures and
30 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item	Class	No. of	Maximum Annual	Maximum	Salary Rate
No.	Code	Title	Employees	1997-98	1998-99
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					

1	<u>ADMINISTRATIVE POSITIONS</u>		
2			
3	(1) President, Mid-South CC	1	\$ 94,550 \$ 97,197
4	(2) Chief Academic Officer	1	75,324 77,433
5	(3) Chief Fiscal Officer	1	70,516 72,490
6	(4) Chief Student Officer	1	70,516 72,490
7	(5) Director of Administrative Services	1	58,632 60,274
8	(6) Director of Evening College	1	58,172 59,801
9	(7) Counselor	2	57,104 58,703
10	(8) Coord. Cont. Ed. & Business Outrch.	1	54,688 56,219
11	(9) Registrar	1	54,688 56,219
12	(10) Dir. of Planning & Assessment	1	54,077 55,591
13	(11) Director of Computer Services	1	53,598 55,099
14	(12) Director of Financial Aid	1	53,089 54,575
15	(13) Business Manager	1	52,357 53,823
16	(14) Director of Physical Plant	1	50,481 51,894
17			
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19	<u>CLASSIFIED POSITIONS</u>		
20			
21	(15) DP Network Manager I - Inst.	1	GRADE 20
22	Program Coordinator	1	
23	(16) Applications Programmer II - Inst.	1	GRADE 19
24	(17) Accountant	1	GRADE 18
25	Assistant Registrar	1	
26	Financial Aid Officer II	1	
27	Personnel Assistant II	1	
28	(18) Publicity & Information Specialist	1	GRADE 17
29	Skilled Trades Worker	2	
30	(19) Accounting Technician II	2	GRADE 15
31	Administrative Assistant I	1	
32	Assistant Purchasing Agent	1	
33	Payroll Officer	1	
34	(20) Administrative Secretary	1	GRADE 14
35	HE Public Safety Security Officer II	2	

1	Personnel Assistant I - Inst.	1	
2	(21) Secretary II	2	GRADE 13
3	Work Study Coordinator	1	
4	(22) Accounting Technician I	1	GRADE 12
5	Library Academic Tech. II	1	
6	Registrar's Assistant	2	
7	(23) Secretary I	6	GRADE 11
8	(24) Clerk Typist	2	GRADE 10
9	Library Academic Tech. I	2	
10	(25) Bldg./Equip. Maint. Repairman II	3	GRADE 08
11	Equipment Operator	1	
12	(26) Bldg./Equip. Maint. Repairman I	2	GRADE 06
13	(27) Maintenance Worker II	2	GRADE 05
14	(28) Maintenance Worker I	4	GRADE 04
15	(29) Custodial Worker I	2	GRADE 03

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17 TWELVE MONTH EDUCATIONAL AND GENERAL

18 ACADEMIC POSITIONS

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20	(30) Division Chairperson	4	\$ 65,706	\$ 67,546
21	(31) Librarian	1	59,511	61,177
22	(32) Director of Adult Education	1	54,688	56,219
23	(33) Instructor - Nursing/Resp. Therapy	2	53,794	55,300
24	(34) Special Instructor	6	37,374	38,420
25	(35) Assistant Librarian	1	36,637	37,663

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27 NINE MONTH EDUCATIONAL AND GENERAL

28 ACADEMIC POSITIONS

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30	(36) Faculty	60	\$ 49,680	\$ 51,071
31	(37) Part-Time Faculty	<u>100</u>	12,081	12,419
32	MAXIMUM NO. OF EMPLOYEES	240		

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34 SECTION 2. EXTRA HELP. There is hereby authorized, for the Mid-
 35 South Community College for the 1997-99 biennium, the following maximum number

1 of part-time or temporary employees, to be known as "Extra Help", payable from
 2 funds appropriated herein for such purposes: two hundred (200) temporary or
 3 part-time employees, when needed, at rates of pay not to exceed those provided
 4 in the Uniform Classification and Compensation Act, or its successor, or this
 5 act for the appropriate classification.

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7 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Mid-
 8 South Community College, to be payable from the Mid-South Community College
 9 Fund, for personal services and operating expenses of the Mid-South Community
 10 College for the biennial period ending June 30, 1999, the following:

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12 ITEM	FISCAL YEARS	
	1997-98	1998-99
13 NO.		
14 (01) REGULAR SALARIES	\$ 2,600,000	\$ 2,800,000
15		
16 (02) EXTRA HELP	200,000	200,000
17 (03) PERSONAL SERVICES MATCHING	697,380	870,000
18 (04) MAINTENANCE & GENERAL OPERATIONS		
19 (A) OPER. EXPENSES	382,371	678,618
20 (B) CONF. & TRAVEL	20,000	30,000
21 (C) PROF. FEES	0	0
22 (D) CAPITAL OUTLAY	0	0
23 (E) DATA PROCESSING	0	0
24 (05) FUNDED DEPRECIATION	11,949	11,949
25 (06) LPN NURSING PROGRAM EXPANSION	0	43,750
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,911,700</u>	<u>\$ 4,634,317</u>

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28 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 29 to the Mid-South Community College, to be payable from cash funds as defined
 30 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal
 31 services and operating expenses of the Mid-South Community College for the
 32 ~~biennial period ending June 30, 1999, the following:~~

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34 ITEM	FISCAL YEARS	
	1997-98	1998-99
35 NO.		

1	(01)	REGULAR SALARIES	\$ 1,500,000	\$ 2,000,000	
2	(02)	EXTRA HELP	300,000	400,000	
3	(03)	OVERTIME	50,000	50,000	
4	(04)	PERSONAL SERVICES MATCHING	600,000	700,000	(05
5	(A)	OPER. EXPENSES	1,000,000	1,200,000	
6	(B)	CONF. & TRAVEL	50,000	80,000	
7	(C)	PROF. FEES	100,000	120,000	
8	(D)	CAPITAL OUTLAY	500,000	500,000	
9	(E)	DATA PROCESSING	5,000,000	5,000,000	
10	(06)	CAPITAL IMPROVEMENTS	1,000,000	1,000,000	
11	(07)	DEBT SERVICE	200,000	200,000	
12	(08)	CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>	

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14 SECTION 5. SPECIAL LANGUAGE. PRIORITIES. A high priority of Mid-South
 15 Community College shall be to combat illiteracy and to provide industrial
 16 training in the work place.

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18 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in
 19 Section 3 of this Act shall not be construed as a commitment of the Arkansas
 20 General Assembly to provide a particular level of support from the Work Force
 21 2000 Development Fund for the Mid-South Community College, but rather that the
 22 funds to be made available are to be based upon legitimate criteria and
 23 accreditation requirements as determined by the State Board of Higher
 24 Education for all technical colleges.

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26 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this Act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Purchasing Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 32 Act, or their successors, and other fiscal control laws of this State, where
 33 applicable, and regulations promulgated by the Department of Finance and
 34 Administration, as authorized by law, shall be strictly complied with in
 35 disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 10. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-First General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1997 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1997 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1997.

/s/JBC

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