

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas  
2 81st General Assembly  
3 Regular Session, 1997  
4

As Engrossed: H3/13/97

# A Bill

HOUSE BILL 1256

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
10 OPERATING EXPENSES FOR THE PULASKI TECHNICAL COLLEGE FOR  
11 THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER  
12 PURPOSES."  
13

## Subtitle

14 "AN ACT FOR THE PULASKI TECHNICAL  
15 COLLEGE APPROPRIATION FOR THE 1997-99  
16 BIENNIUM."  
17  
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the  
22 Pulaski Technical College for the 1997-99 biennium, the following maximum  
23 number of regular employees whose salaries shall be governed by the provisions  
24 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
25 et seq.), or its successor, and all laws amendatory thereto. Provided,  
26 however, that any position to which a specific maximum annual salary is set  
27 out herein in dollars, shall be exempt from the provisions of said Uniform  
28 Classification and Compensation Act. All persons occupying positions  
29 authorized herein are hereby governed by the provisions of the Regular  
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
31 successor.  
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|                |                 | Maximum Annual   |                                      |
|----------------|-----------------|------------------|--------------------------------------|
|                |                 | Maximum          | Salary Rate                          |
| Item           | Class           | No. of           | Fiscal Years                         |
| <del>No.</del> | <del>Code</del> | <del>Title</del> | <del>Employees 1997-98 1998-99</del> |

|    |   |   |                          |
|----|---|---|--------------------------|
| 1  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |                          |
| 2  | <u>ADMINISTRATIVE POSITIONS</u>             |   |                          |
| 3  |   |   |                          |
| 4  | ( 1) President, Pulaski Technical College   | 1 | \$ 94,550      \$ 97,197 |
| 5  | ( 2) Chief Academic Officer                 | 1 | 75,324      77,433       |
| 6  | ( 3) Chief Fiscal Officer                   | 1 | 70,516      72,490       |
| 7  | ( 4) Chief Student Officer                  | 1 | 70,516      72,490       |
| 8  | ( 5) Dir. of Administrative Services        | 1 | 58,632      60,274       |
| 9  | ( 6) Coord. Cont. Ed. & Business Outrch.    | 1 | 54,688      56,219       |
| 10 | ( 7) Registrar                              | 1 | 54,688      56,219       |
| 11 | ( 8) Dir. of Planning & Assessment          | 1 | 54,077      55,591       |
| 12 | ( 9) Director of Computer Services          | 1 | 53,638      55,140       |
| 13 | ( 10) Director of Financial Aid             | 1 | 53,089      54,575       |
| 14 | ( 11) Director of Admissions                | 1 | 49,722      51,114       |

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16      TWELVE MONTH EDUCATIONAL AND GENERAL  
 17      CLASSIFIED POSITIONS

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|    |  |   |          |
|----|--|---|----------|
| 19 | ( 12) Accounting Supervisor I            | 1 | GRADE 20 |
| 20 | Counselor II                             | 2 |          |
| 21 | DP Network Manager I - Inst.             | 1 |          |
| 22 | Program Coordinator                      | 1 |          |
| 23 | ( 13) Applications Programmer II - Inst. | 1 | GRADE 19 |
| 24 | Coord. Information Services              | 1 |          |
| 25 | ( 14) Accountant                         | 1 | GRADE 18 |
| 26 | Financial Aid Officer II                 | 1 |          |
| 27 | HE Public Safety Officer II              | 1 |          |
| 28 | Personnel Assistant II - Inst.           | 1 |          |
| 29 | Plant Maintenance Supervisor             | 1 |          |
| 30 | ( 15) Bldg./Plant Maint. Supervisor I    | 1 | GRADE 16 |
| 31 | HE Public Safety Officer I               | 2 |          |
| 32 | Publicity & Student Recruit. Spec. I     | 1 |          |
| 33 | ( 16) Accounting Technician II           | 1 | GRADE 15 |
| 34 | Administrative Assistant I               | 1 |          |
| 35 | Payroll Officer                          | 1 |          |

|    |  |   |          |
|----|--|---|----------|
| 1  | ( 17) Administrative Secretary         | 1 | GRADE 14 |
| 2  | Bookstore Office Manager               | 1 |          |
| 3  | Personnel Assistant I - Inst.          | 1 |          |
| 4  | ( 18) Secretary II                     | 2 | GRADE 13 |
| 5  | ( 19) Accounting Technician I          | 2 | GRADE 12 |
| 6  | Library Academic Tech. II              | 2 |          |
| 7  | ( 20) Cashier II                       | 1 | GRADE 11 |
| 8  | Secretary I                            | 9 |          |
| 9  | ( 21) Receptionist                     | 1 | GRADE 10 |
| 10 | ( 22) Bldg./Equip. Maint. Repairman II | 1 | GRADE 08 |
| 11 | ( 23) Custodial Worker I               | 6 | GRADE 03 |

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13 TWELVE MONTH EDUCATIONAL AND GENERAL

14 ACADEMIC POSITIONS

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|    |  |   |           |           |
|----|--|---|-----------|-----------|
| 16 | ( 24) Division Chairperson             | 4 | \$ 65,706 | \$ 67,546 |
| 17 | ( 25) Librarian                        | 2 | 59,511    | 61,177    |
| 18 | ( 26) Instructor-Nursing/Resp. Therapy | 4 | 53,794    | 55,300    |
| 19 | ( 27) Special Instructor               | 2 | 37,374    | 38,420    |

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21 NINE MONTH EDUCATIONAL AND GENERAL

22 ACADEMIC POSITIONS

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|    |                         |            |           |           |
|----|-------------------------|------------|-----------|-----------|
| 24 | ( 28) Faculty           | 75         | \$ 49,680 | \$ 51,071 |
| 25 | ( 29) Part-Time Faculty | <u>100</u> | 12,081    | 12,419    |

26

27 MAXIMUM NO. OF EMPLOYEES 244

28

29 SECTION 2. EXTRA HELP. There is hereby authorized, for the Pulaski  
 30 Technical College for the 1997-99 biennium, the following maximum number of  
 31 part-time or temporary employees, to be known as "Extra Help", payable from  
 32 funds appropriated herein for such purposes: one hundred (100) temporary or  
 33 part-time employees, when needed, at rates of pay not to exceed those provided  
 34 in the Uniform Classification and Compensation Act, or its successor, or this  
 35 act for the appropriate classification.

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SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Pulaski Technical College, to be payable from the Pulaski Technical College Fund, for personal services and operating expenses of the Pulaski Technical College for the biennial period ending June 30, 1999, the following:

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| ITEM                                  | FISCAL YEARS   |                                  |
|---------------------------------------|----------------|----------------------------------|
| NO.                                   | 1997-98        | 1998-99                          |
| (01) REGULAR SALARIES                 | \$2,905,428    | \$3,349,000                      |
| (02) EXTRA HELP                       | 199,678        | 255,000                          |
| (03) OVERTIME                         | 4,250          | 5,559                            |
| (04) PERSONAL SERVICES MATCHING       | 731,107        | 843,000                          |
| (05) MAINTENANCE & GENERAL OPERATIONS |                |                                  |
| (A) OPER. EXPENSES                    | 525,299        | 1,066,423                        |
| (B) CONF. & TRAVEL                    | 18,831         | 18,835                           |
| (C) PROF. FEES                        | 5,000          | 5,000                            |
| (D) CAPITAL OUTLAY                    | 0              | 428,649                          |
| (E) DATA PROCESSING                   | 0              | 0                                |
| (06) FUNDED DEPRECIATION              | 25,426         | 25,426                           |
| (07) ADVANCED AUTO TECH PROGRAM       | 0              | 50,000                           |
| (08) CAPITAL IMPROVEMENTS             | <u>781,649</u> | <u>0</u>                         |
| TOTAL AMOUNT APPROPRIATED             |                | <u>\$ 5,196,668</u> <del>¢</del> |

23 6,046,892

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services and operating expenses of the Pulaski Technical College for the biennial ~~period ending June 30, 1999, the following:~~

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| ITEM                            | FISCAL YEARS |            |
|---------------------------------|--------------|------------|
| NO.                             | 1997-98      | 1998-99    |
| (01) REGULAR SALARIES           | \$ 535,658   | \$ 537,658 |
| (02) EXTRA HELP                 | 25,000       | 25,000     |
| (03) PERSONAL SERVICES MATCHING | 150,000      | 150,500    |

|    |      |                                  |                  |                                   |
|----|------|----------------------------------|------------------|-----------------------------------|
| 1  | (04) | MAINTENANCE & GENERAL OPERATIONS |                  |                                   |
| 2  | (A)  | OPER. EXPENSES                   | 900,000          | 900,000                           |
| 3  | (B)  | CONF. & TRAVEL                   | 20,000           | 20,000                            |
| 4  | (C)  | PROF. FEES                       | 25,000           | 25,000                            |
| 5  | (D)  | CAPITAL OUTLAY                   | 250,000          | 250,000                           |
| 6  | (E)  | DATA PROCESSING                  | 0                | 0                                 |
| 7  | (05) | CAPITAL IMPROVEMENTS             | 1,000,000        | 1,000,000                         |
| 8  | (06) | DEBT SERVICE                     | 160,942          | 160,942                           |
| 9  | (07) | CONTINGENCY                      | <u>2,000,000</u> | <u>2,000,000</u>                  |
| 10 |      | TOTAL AMOUNT APPROPRIATED        |                  | <u>\$ 5,066,600</u> <del>KG</del> |
| 11 |      | <u>5,069,100</u>                 |                  |                                   |

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13 SECTION 5. SPECIAL LANGUAGE. PRIORITIES. A high priority of the  
 14 Pulaski Technical College shall be to combat illiteracy and to provide  
 15 industrial training in the work place.

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17 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in  
 18 Section 3 of this Act shall not be construed as a commitment of the Arkansas  
 19 General Assembly to provide a particular level of support from the Work Force  
 20 2000 Development Fund for the Pulaski Technical College but rather that the  
 21 funds to be made available are to be based upon legitimate criteria and  
 22 accreditation requirements as determined by the State Board of Higher  
 23 Education for all technical colleges.

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25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 26 authorized by this Act shall be limited to the appropriation for such agency  
 27 and funds made available by law for the support of such appropriations; and  
 28 the restrictions of the State Purchasing Law, the General Accounting and  
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 30 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
 31 Act, or their successors, and other fiscal control laws of this State, where  
 32 applicable, and regulations promulgated by the Department of Finance and  
 33 Administration, as authorized by law, shall be strictly complied with in  
 34 disbursement of said funds.

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1 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
2 Assembly that any funds disbursed under the authority of the appropriations  
3 contained in this Act shall be in compliance with the stated reasons for which  
4 this Act was adopted, as evidenced by the Agency Requests, Executive  
5 Recommendations and Legislative Recommendations contained in the budget  
6 manuals prepared by the Department of Finance and Administration, letters, or  
7 summarized oral testimony in the official minutes of the Arkansas Legislative  
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 9. CODE. All provisions of this Act of a general and permanent  
11 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
12 Code Revision Commission shall incorporate the same in the Code.

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14 SECTION 10. SEVERABILITY. If any provision of this Act or the  
15 application thereof to any person or circumstance is held invalid, such  
16 invalidity shall not affect other provisions or applications of the Act which  
17 can be given effect without the invalid provision or application, and to this  
18 end the provisions of this Act are declared to be severable.

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20 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
21 with this Act are hereby repealed.

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23 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the  
24 Eighty-First General Assembly, that the Constitution of the State of Arkansas  
25 prohibits the appropriation of funds for more than a two (2) year period; that  
26 the effectiveness of this Act on July 1, 1997 is essential to the operation of  
27 the agency for which the appropriations in this Act are provided, and that in  
28 the event of an extension of the Regular Session, the delay in the effective  
29 date of this Act beyond July 1, 1997 could work irreparable harm upon the  
30 proper administration and provision of essential governmental programs.  
31 Therefore, an emergency is hereby declared to exist and this Act being  
32 necessary for the immediate preservation of the public peace, health and  
33 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC

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