

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas  
2 81st General Assembly  
3 Regular Session, 1997  
4

As Engrossed: H3/13/97

# A Bill

HOUSE BILL 1275

5 By: Joint Budget Committee  
6  
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## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
10 OPERATING EXPENSES FOR THE RICH MOUNTAIN COMMUNITY COLLEGE  
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR  
12 OTHER PURPOSES."

## Subtitle

13  
14 "AN ACT FOR THE RICH MOUNTAIN COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 1997-99  
16 BIENNIUM."  
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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the Rich  
22 Mountain Community College for the 1997-99 biennium, the following maximum  
23 number of regular employees whose salaries shall be governed by the provisions  
24 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
25 et seq.), or its successor, and all laws amendatory thereto. Provided,  
26 however, that any position to which a specific maximum annual salary is set  
27 out herein in dollars, shall be exempt from the provisions of said Uniform  
28 Classification and Compensation Act. All persons occupying positions  
29 authorized herein are hereby governed by the provisions of the Regular  
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
31 successor.  
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		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
<del>No.</del>	<del>Code</del>	<del>Title</del>	<del>Employees 1997-98 1998-99</del>

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3			
4	( 1) President, Rich Mountain CC	1	\$ 94,550      \$ 97,197
5	( 2) Chief Academic Officer	1	75,324      77,433
6	( 3) Chief Occupational Ed. Officer	1	75,324      77,433
7	( 4) Chief Fiscal Officer	1	70,516      72,490
8	( 5) Chief Student Life Officer	1	70,516      72,490
9	( 6) Assistant to the President	1	65,778      67,620
10	( 7) Counselor	5	57,104      58,703
11	( 8) Coord. of Cont. Ed. & Bus. Outreach	1	54,688      56,219
12	( 9) Dir. of Planning & Assessment	1	54,077      55,591
13	( 10) Registrar	1	53,632      55,134
14	( 11) Director of Computer Services	1	53,598      55,099
15	( 12) Director of Disability Services	1	40,466      41,599

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17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18	<u>CLASSIFIED POSITIONS</u>		
19			
20	( 13) Asst. Dir. of Community Svcs.	1	GRADE 21
21	( 14) Accountant	1	GRADE 18
22	Assistant Business Manager	1	
23	Financial Aid Officer II	1	
24	( 15) Bldg./Plant Maintenance Supv. I	1	GRADE 16
25	Financial Aid Officer I	1	
26	Pub. & Stud. Recruit. Spec. I	1	
27	( 16) Accounting Technician II	1	GRADE 15
28	Payroll Officer	1	
29	( 17) Administrative Secretary	2	GRADE 14
30	Computer Technician I - Inst.	1	
31	( 18) Secretary II	1	GRADE 13
32	( 19) Library Academic Tech. II	1	GRADE 12
33	Registrar's Assistant	1	
34	( 20) Cashier II	1	GRADE 11
35	Purchasing Assistant	1	

1	Secretary I	12		
2	( 21) Clerk Typist	2	GRADE 10	
3	( 22) Bldg./Equip. Maint. Repairman II	3	GRADE 08	
4	( 23) Custodial Worker II	2	GRADE 04	
5	Maintenance Worker I	1		
6	( 24) Custodial Worker I	1	GRADE 03	
7				
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10				
11	( 25) Division Chairperson	4	\$ 65,706	\$ 67,546
12	( 26) Librarian	1	57,106	58,705
13	( 27) Director of Adult Education	1	54,688	56,219
14	( 28) Assistant Librarian	1	36,637	37,663
15				
16	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ACADEMIC POSITIONS</u>			
18				
19	( 29) Faculty	38	\$ 49,680	\$ 51,071
20	( 30) Part-Time Faculty	71	12,080	12,418
21				
22	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23	<u>NONCLASSIFIED POSITIONS</u>			
24				
25	( 31) Director of Food Service	<u>1</u>	\$ 47,050	\$ 48,367
26				
27	MAXIMUM NO. OF EMPLOYEES	171		
28				

SECTION 2. EXTRA HELP. There is hereby authorized, for the Rich Mountain Community College for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-five (25) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the Rich Mountain Community College, to be payable from the Rich Mountain Community College Fund, for personal services and operating expenses of the Rich Mountain Community College for the biennial period ending June 30, 1999, the following:

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ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
(01) REGULAR SALARIES	\$ 1,558,718	\$1,770,868
(02) EXTRA HELP	5,000	10,000
(03) PERSONAL SERVICES MATCHING	379,429	495,863
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	203,895	289,431
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	100,000
(E) DATA PROCESSING	0	0
(05) FUNDED DEPRECIATION	13,744	13,744
(06) NURSING EXPANSION	<u>0</u>	<u>48,600</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,160,786</u>	<u>\$2,728,506</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Rich Mountain Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal services and operating expenses of the Rich Mountain Community College for the biennial period ending June 30, 1999, the following:

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ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,100,000
(02) EXTRA HELP	25,000	27,500
(03) PERSONAL SERVICES MATCHING	350,000	375,000
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	700,000	725,000

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1	(B) CONF. & TRAVEL	35,000	37,500
2	(C) PROF. FEES	0	0
3	(D) CAPITAL OUTLAY	150,000	175,000
4	(E) DATA PROCESSING	0	0
5	(05) DEBT SERVICE	120,000	120,000
6	(06) CONTINGENCY	<u>2,738,000</u>	<u>2,558,000</u>
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 5,118,000</u> <del>KS</del>
8	<u>5,118,000</u>		

10 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
11 authorized by this Act shall be limited to the appropriation for such agency  
12 and funds made available by law for the support of such appropriations; and  
13 the restrictions of the State Purchasing Law, the General Accounting and  
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
15 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
16 Act, or their successors, and other fiscal control laws of this State, where  
17 applicable, and regulations promulgated by the Department of Finance and  
18 Administration, as authorized by law, shall be strictly complied with in  
19 disbursement of said funds.

21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this Act shall be in compliance with the stated reasons for which  
24 this Act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

30 SECTION 7. CODE. All provisions of this Act of a general and permanent  
31 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
32 Code Revision Commission shall incorporate the same in the Code.

34 SECTION 8. SEVERABILITY. If any provision of this Act or the  
35 application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which  
2 can be given effect without the invalid provision or application, and to this  
3 end the provisions of this Act are declared to be severable.

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5 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
6 with this Act are hereby repealed.

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8 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the  
9 Eighty-First General Assembly, that the Constitution of the State of Arkansas  
10 prohibits the appropriation of funds for more than a two (2) year period; that  
11 the effectiveness of this Act on July 1, 1997 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the Regular Session, the delay in the effective  
14 date of this Act beyond July 1, 1997 could work irreparable harm upon the  
15 proper administration and provision of essential governmental programs.  
16 Therefore, an emergency is hereby declared to exist and this Act being  
17 necessary for the immediate preservation of the public peace, health and  
18 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC

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