

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/13/97

A Bill

HOUSE BILL 1276

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE SOUTHEAST ARKANSAS TECHNICAL
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND
12 FOR OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE SOUTHEAST ARKANSAS
15 TECHNICAL COLLEGE APPROPRIATION FOR THE
16 1997-99 BIENNIUM."
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Southeast Arkansas Technical College for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
32

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3			
4	(1) President, Southeast Arkansas TC	1	\$ 94,550 \$ 97,197
5	(2) Chief Academic Officer	1	75,324 77,433
6	(3) Chief Fiscal Officer	1	70,516 72,490
7	(4) Chief Student Officer	1	70,516 72,490
8	(5) Coord. Cont. Ed. & Business Outrch.	1	54,688 56,219
9	(6) Registrar	1	54,688 56,219
10	(7) Dir. of Planning & Assessment	1	54,077 55,591
11	(8) Exec. Assist./Quality Mgmt. Coord.	1	53,832 55,339
12	(9) Director of Financial Aid	1	53,089 54,575
13	(10) Business Manager	1	52,357 53,823
14			
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16	<u>CLASSIFIED POSITIONS</u>		
17			
18	(11) Counselor II	2	GRADE 20
19	DP Network Manager I - Inst.	1	
20	Program Coordinator	2	
21	(12) Accountant	1	GRADE 18
22	Financial Aid Officer II	1	
23	(13) Financial Aid Officer I	1	GRADE 16
24	Bldg./Plant Maint. Supervisor I	1	
25	(14) Accounting Technician II	1	GRADE 15
26	Administrative Assistant I	1	
27	Payroll Officer	1	
28	(15) Administrative Secretary	1	GRADE 14
29	Personnel Assistant I- Inst.	1	
30	(16) Secretary II	2	GRADE 13
31	Data Entry Operator Supervisor	1	
32	(17) Accounting Technician I	1	GRADE 12
33	Library Academic Tech. II	1	
34	(18) Secretary I	6	GRADE 11
35	(19) Data Entry Specialist	1	GRADE 10

1	Library Academic Tech. I	1		
2	(20) Bldg./Equip. Maint. Repairman II	1	GRADE 08	
3	(21) Custodial Worker I	3	GRADE 03	
4	Watchman	1		
5				
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8				
9	(22) Division Chairperson	2	\$ 65,706	\$ 67,546
10	(23) Librarian	1	59,511	61,177
11	(24) Director of Adult Education	1	54,688	56,219
12	(25) Instr./Coord. Nursing & Allied Hlth.	1	53,794	55,300
13	(26) Special Instructor	10	49,680	51,071
14				
15	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17				
18	(27) Faculty	62	\$ 49,680	\$ 51,071
19	(28) Part-Time Faculty	75	12,081	12,419
20				
21	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22	<u>CLASSIFIED POSITIONS</u>			
23				
24	(29) Cook I	<u>1</u>	GRADE 08	
25				
26	MAXIMUM NO. OF EMPLOYEES	195		
27				

28 SECTION 2. EXTRA HELP. There is hereby authorized, for the
 29 Southeast Arkansas Technical College for the 1997-99 biennium, the following
 30 maximum number of part-time or temporary employees, to be known as "Extra
 31 Help", payable from funds appropriated herein for such purposes: seventy five
 32 (75) temporary or part-time employees, when needed, at rates of pay not to
 33 exceed those provided in the Uniform Classification and Compensation Act, or
 34 its successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the
 2 Southeast Arkansas Technical College, to be payable from the Southeast
 3 Arkansas Technical College Fund, for personal services and operating expenses
 4 of the Southeast Arkansas Technical College for the biennial period ending
 5 June 30, 1999, the following:

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
9	(01) REGULAR SALARIES	\$ 2,138,228	\$ 2,379,460
10	(02) EXTRA HELP	413,800	414,000
11	(03) PERSONAL SERV MATCHING	693,168	761,427
12	(04) MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	715,934	990,163
14	(B) CONF. & TRVL.	40,000	50,000
15	(C) PROF. FEES	100,000	100,000
16			
17	(D) CAP. OUTLAY	0	190,000
18	(E) DATA PROC.	0	
19	0 (05) FUNDED DEPRECIATION	<u>27,631</u>	
20	<u>27,631</u>		
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,128,761</u>	<u>\$ 4,912,681</u>

22
 23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 24 to the Southeast Arkansas Technical College, to be payable from cash funds as
 25 defined by Arkansas Code 19-4-801 of the Southeast Arkansas Technical College,
 26 for personal services and operating expenses of the Southeast Arkansas
 27 ~~Technical College for the biennial period ending June 30, 1999, the following:~~

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
31	(01) REGULAR SALARIES	\$ 300,000	\$ 400,000
32	(02) EXTRA HELP	200,000	300,000
33	(03) PERSONAL SERV MATCHING	155,000	215,000
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	508,511	614,374

1	(B) CONF. & TRVL.	20,000	25,000
2	(C) PROF. FEES	200,000	30,000
3	(D) CAP. OUTLAY	200,000	300,000
4	(E) DATA PROC.	0	0
5	(05) DEBT SERVICE	56,437	56,437
6	(06) CONTINGENCY	<u>4,000,000</u>	<u>4,500,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,639,948</u>	<u>\$ 6,440,811</u>

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9 SECTION 5. SPECIAL LANGUAGE - PRIORITIES. A high priority of the
10 Southeast Arkansas Technical College shall be to combat illiteracy and to
11 provide industrial training in the work place.

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13 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in
14 Section 3 of this Act shall not be construed as a commitment of the Arkansas
15 General Assembly to provide a particular level of support from the Work Force
16 2000 Development Fund for the Southeast Arkansas Technical College but rather
17 that the funds to be made available are to be based upon legitimate criteria
18 and accreditation requirements as determined by the State Board of Higher
19 Education for all technical colleges.

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21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
22 authorized by this Act shall be limited to the appropriation for such agency
23 and funds made available by law for the support of such appropriations; and
24 the restrictions of the State Purchasing Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
27 Act, or their successors, and other fiscal control laws of this State, where
28 applicable, and regulations promulgated by the Department of Finance and
29 Administration, as authorized by law, shall be strictly complied with in
30 disbursement of said funds.

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32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this Act shall be in compliance with the stated reasons for which
35 this Act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 9. CODE. All provisions of this Act of a general and permanent
7 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
8 Code Revision Commission shall incorporate the same in the Code.

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10 SECTION 10. SEVERABILITY. If any provision of this Act or the
11 application thereof to any person or circumstance is held invalid, such
12 invalidity shall not affect other provisions or applications of the Act which
13 can be given effect without the invalid provision or application, and to this
14 end the provisions of this Act are declared to be severable.

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16 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
17 with this Act are hereby repealed.

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19 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
20 Eighty-First General Assembly, that the Constitution of the State of Arkansas
21 prohibits the appropriation of funds for more than a two (2) year period; that
22 the effectiveness of this Act on July 1, 1997 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 1997 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC

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