

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/13/97

A Bill

HOUSE BILL 1314

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE SOUTH ARKANSAS COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND
12 FOR OTHER PURPOSES."
13

Subtitle

15 "AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 1997-99
17 BIENNIUM."
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the South
22 Arkansas Community College for the 1997-99 biennium, the following maximum
23 number of regular employees whose salaries shall be governed by the provisions
24 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
25 et seq.), or its successor, and all laws amendatory thereto. Provided,
26 however, that any position to which a specific maximum annual salary is set
27 out herein in dollars, shall be exempt from the provisions of said Uniform
28 Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
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			Maximum Annual
		Maximum	Salary Rate
35 Item Class		No. of	Fiscal Years
36 No. Code Title		Employees	1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3				
4	(1) President, South Arkansas CC	1	\$ 94,550	\$ 97,197
5	(2) Sr. VP for Inst. & Community Dev.	1	75,324	77,433
6	(3) Vice-President for Academic Affairs	1	75,324	77,433
7	(4) Vice-President for Fiscal Affairs	1	70,516	72,490
8	(5) Vice-President for Student Affairs	1	70,516	72,490
9	(6) Dir. of Comm. Service & Cont. Ed.	1	66,511	68,373
10	(7) Dir. of Occup. & Technical Educ.	1	66,511	68,373
11	(8) Director of Business Outreach	1	58,172	59,801
12	(9) Director of Adult Education	1	57,106	58,705
13	(10) Counselor	5	57,104	58,703
14	(11) Dir. of Public Relations/Marketing	1	54,688	56,219
15	(12) Registrar	1	54,688	56,219
16	(13) Director of Institutional Research	1	54,077	55,591
17	(14) Director of Computer Services	1	53,614	55,115
18	(15) Director of Student Aid	1	53,089	54,575
19	(16) Controller	1	52,357	53,823
20	(17) Director of Physical Plant	1	50,481	51,894
21	(18) Director of Disability Services	1	40,466	41,599

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23 TWELVE MONTH EDUCATIONAL AND GENERAL

24 CLASSIFIED POSITIONS

25				
26	(19) Accounting Supervisor II	1	GRADE 21	
27	(20) Program Coordinator	1	GRADE 20	
28	(21) DP Network Tech I - Inst.	1	GRADE 18	
29	Payroll Services Specialist	1		
30	Purchasing Agent II	1		
31	Accountant	1		
32	(22) Applications Programmer I - Inst.	1	GRADE 17	
33	Skilled Trades Worker	2		
34	(23) Bldg./Plant Maintenance Supv. I	1	GRADE 16	
35	Computer Technician II - Inst.	2		

1	Financial Aid Officer I	1		
2	Information Specialist	1		
3	Pub. & Student Recruit. Spec. I	1		
4 (24)	Accounting Technician II	2	GRADE 15	
5	Administrative Assistant I	1		
6	Payroll Officer	1		
7 (25)	Administrative Secretary	1	GRADE 14	
8	Personnel Assistant I - Inst.	1		
9 (26)	Boiler Operator	1	GRADE 13	
10	Secretary II	3		
11 (27)	Accounting Technician I	3	GRADE 12	
12	HE Public Safety Security Officer I	1		
13	Library Academic Tech. II	1		
14	Registrar's Assistant	1		
15 (28)	Secretary I	12	GRADE 11	
16 (29)	Data Entry Specialist	1	GRADE 10	
17	Library Academic Tech. I	1		
18	Motor Vehicle Operator	6		
19	Receptionist	1		
20 (30)	Cashier I	1	GRADE 09	
21 (31)	Skilled Trades Helper	1	GRADE 08	
22 (32)	Maintenance Worker Supervisor	1	GRADE 07	
23 (33)	Maintenance Worker II	2	GRADE 05	
24 (34)	Custodial Worker I	12	GRADE 03	
25	Watchman	2		
26				
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>ACADEMIC POSITIONS</u>			
29				
30 (35)	Division Chairperson	6	\$ 65,706	\$ 67,546
31 (36)	Librarian	3	59,511	61,177
32 (37)	Instructor - Nursing/Resp. Therapy	2	53,794	55,300
33				
34	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			

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2	(38) Faculty	101	\$ 49,680	\$ 51,071
3	(39) Part-Time Faculty	138	12,081	12,419

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5 TWELVE MONTH AUXILIARY ENTERPRISES

6 NONCLASSIFIED POSITIONS

8	(40) Director of Food Service	<u>1</u>	\$ 47,050	\$ 48,367
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10	MAXIMUM NO. OF EMPLOYEES	344
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12 SECTION 2. EXTRA HELP. There is hereby authorized, for the South

13 Arkansas Community College for the 1997-99 biennium, the following maximum

14 number of part-time or temporary employees, to be known as "Extra Help",

15 payable from funds appropriated herein for such purposes: one hundred seventy

16 five (175) temporary or part-time employees, when needed, at rates of pay not

17 to exceed those provided in the Uniform Classification and Compensation Act,

18 or its successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the South

21 Arkansas Community College, to be payable from the South Arkansas Community

22 College Fund, for personal services and operating expenses of the South

23 Arkansas Community College for the biennial period ending June 30, 1999, the

24 following:

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26	ITEM		FISCAL YEARS	
27	NO.		1997-98	1998-99
28	(01) REGULAR SALARIES	\$	3,034,006	\$ 3,546,539
29	(02) EXTRA HELP		30,000	34,630
30	(03) PERSONAL SERV MATCHING		755,000	883,073
31	(04) MAINT. & GEN. OPERATION			
32	(A) OPER. EXPENSE		683,566	812,157
33	(B) CONF. & TRVL.		15,000	22,495
34	(C) PROF. FEES		0	0
35	(D) CAP. OUTLAY		150,000	173,152

1	(E) DATA PROC.	0	0
2	(05) FUNDED DEPRECIATION	20,607	20,607
3	(06) LEARNING RESOURCE CENTER	0	116,614
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,688,179</u>	<u>\$ 5,609,267</u>

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6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

7 to the South Arkansas Community College, to be payable from cash funds as

8 defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for

9 personal services and operating expenses of the South Arkansas Community

10 College for the biennial period ending June 30, 1999, the following:

12	ITEM	FISCAL YEARS	
13	NO.	1997-98	1998-99
14	(01) REGULAR SALARIES	\$ 1,500,000	\$ 1,600,000
15	(02) EXTRA HELP	100,000	100,000
16	(03) OVERTIME	5,000	5,000
17	(04) PERSONAL SERV MATCHING	400,000	420,000
18	(05) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	750,000	800,000
20	(B) CONF. & TRVL.	125,000	140,000
21	(C) PROF. FEES	45,000	50,000
22	(D) CAP. OUTLAY	200,000	210,000
23	(E) DATA PROC.	0	0
24	(06) CAPITAL IMPROVEMENTS	20,000	20,000
25	(07) DEBT SERVICE	50,000	50,000
26	(08) FUND TRANSFERS, REFUNDS & INVEST.	700,000	800,000
27	(09) CONTINGENCY	7,000,000	7,500,000
28	(10) PROMOTIONAL ITEMS	10,000	11,000
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,905,000</u>	<u>\$ 11,706,000</u>

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31 SECTION 5. SPECIAL LANGUAGE - PRIORITIES. A high priority of South

32 Arkansas Community College shall be to combat illiteracy and to provide

33 industrial training in the work place.

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35 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in

1 Section 3 of this Act shall not be construed as a commitment of the Arkansas
2 General Assembly to provide a particular level of support from the Work Force
3 2000 Development Fund for the South Arkansas Community College but rather that
4 the funds to be made available are to be based upon legitimate criteria and
5 accreditation requirements as determined by the State Board of Higher
6 Education for all technical colleges.

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8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this Act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Purchasing Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
14 Act, or their successors, and other fiscal control laws of this State, where
15 applicable, and regulations promulgated by the Department of Finance and
16 Administration, as authorized by law, shall be strictly complied with in
17 disbursement of said funds.

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19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this Act shall be in compliance with the stated reasons for which
22 this Act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 9. CODE. All provisions of this Act of a general and permanent
29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
30 Code Revision Commission shall incorporate the same in the Code.

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32 SECTION 10. SEVERABILITY. If any provision of this Act or the
33 application thereof to any person or circumstance is held invalid, such
34 invalidity shall not affect other provisions or applications of the Act which
35 can be given effect without the invalid provision or application, and to this

1 end the provisions of this Act are declared to be severable.

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3 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
4 with this Act are hereby repealed.

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6 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
7 Eighty-First General Assembly, that the Constitution of the State of Arkansas
8 prohibits the appropriation of funds for more than a two (2) year period; that
9 the effectiveness of this Act on July 1, 1997 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 1997 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 1997.

17 /s/JBC

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