

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/13/97

A Bill

HOUSE BILL 1315

5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE NORTH ARKANSAS COMMUNITY/
11 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 1999; AND FOR OTHER PURPOSES."
13

Subtitle

14
15 "AN ACT FOR THE NORTH ARKANSAS
16 COMMUNITY/TECHNICAL COLLEGE
17 APPROPRIATION FOR THE 1997-99 BIENNIUM."
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the North
22 Arkansas Community/Technical College for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
32

			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3				
4	(1) President, North Arkansas CTC	1	\$ 94,550	\$ 97,197
5	(2) Chief Academic Officer	1	75,324	77,433
6	(3) Chief Fiscal Officer	1	70,516	72,490
7	(4) Chief Planning & Develop. Officer	1	70,516	72,490
8	(5) Chief Student Life Officer	1	70,516	72,490
9	(6) Executive Dean	1	70,516	72,490
10	(7) Dir. of Administrative Services	1	58,632	60,274
11	(8) Counselor	7	57,104	58,703
12	(9) Director of Adult Education	1	54,688	56,219
13	(10) Registrar	1	54,688	56,219
14	(11) Director of Institutional Research	1	54,077	55,591
15	(12) Director of Computer Services	1	53,598	55,099
16	(13) Director of Cooperative Programs	1	53,598	55,099
17	(14) Director of Educational Assessment	1	53,598	55,099
18	(15) Director of Special Services	1	53,598	55,099
19	(16) Dir. of Occupational and Tech. Educ.	1	53,598	55,099
20	(17) Off-Campus Center Director	2	53,598	55,099
21	(18) Dir. of Student Financial Aid	1	53,089	54,575
22	(19) Director of Business Office	1	52,357	53,823
23	(20) Director of Physical Plant	1	50,481	51,894
24	(21) Director of Admissions	1	49,722	51,114
25	(22) Director of Talent Search	1	49,404	50,787
26	(23) Talent Search Area Representative	6	36,542	37,565

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28 TWELVE MONTH EDUCATIONAL AND GENERAL
 29 CLASSIFIED POSITIONS

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31	(24) Accounting Supervisor II	1	GRADE 21
32	(25) DP Network Manager I - Inst.	1	GRADE 20
33	Counselor II	3	
34	NACTC Director of Personnel/EEO	1	
35	Program Coordinator	7	

1 (26)	Applications Programmer II - Inst.	1	GRADE 19
2 (27)	Assistant Registrar	1	GRADE 18
3	DP Network Technician I - Inst.	1	
4	Financial Aid Officer II	1	
5	Pub. & Student Recruit. Spec. II	1	
6 (28)	Administrative Assistant II	1	GRADE 17
7	Skilled Trades Worker	1	
8 (29)	Alumni Affairs Specialist	1	GRADE 16
9	Bldg./Plant Maintenance Supv. I	1	
10	Computer Technician II - Inst.	2	
11	Financial Aid Officer I	2	
12	Information Specialist	1	
13 (30)	Accounting Technician II	3	GRADE 15
14	Administrative Assistant I	2	
15	Administrative Office Supv.	1	
16	Assistant Purchasing Agent	1	
17	Computer Lab. Technician II - Inst.	1	
18	Landscape Supervisor I	1	
19	Payroll Officer	1	
20	Research Assistant	1	
21 (31)	Administrative Secretary	2	GRADE 14
22	Library Academic Tech. III	1	
23	Personnel Assistant I - Inst.	1	
24 (32)	Secretary II	4	GRADE 13
25 (33)	Accounting Technician I	3	GRADE 12
26	Library Academic Tech. II	1	
27	Registrar's Assistant	1	
28 (34)	Cashier II	1	GRADE 11
29	Secretary I	21	
30	Furniture Repairman	1	
31 (35)	Clerk Typist	3	GRADE 10
32	Data Entry Specialist	1	
33	Library Academic Tech. I	2	
34	Reproduction Equipment Operator	2	
35 (36)	Laboratory Assistant I	1	GRADE 09

1	Switchboard Operator II	1		
2	(37) Bldg./Equip. Maint. Repairman II	4	GRADE 08	
3	Equipment Operator	1		
4	Skilled Trades Helper	1		
5	Custodial Supervisor II	1		
6	(38) Bldg./Equip. Maint. Repairman I	2	GRADE 06	
7	Custodial Supervisor I	1		
8	(39) Custodial Worker II	3	GRADE 04	
9	(40) Custodial Worker I	8	GRADE 03	
10	Watchman	1		
11				
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14				
15	(41) Division Chairperson	7	\$ 65,706	\$ 67,546
16	(42) Dir. of Nursing & Allied Health	1	64,993	66,813
17	(43) Librarian	2	59,511	61,177
18	(44) Assistant Librarian	2	36,637	37,663
19				
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22				
23	(45) Faculty	158	\$ 49,680	\$ 51,071
24	(46) Part-Time Faculty	305	12,081	12,419
25				
26	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
27	<u>NONCLASSIFIED POSITIONS</u>			
28				
29	(47) Director of Food Service	1	\$ 47,050	\$ 48,367
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31	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33				
34	(48) Bookstore Manager	1	GRADE 19	
35	(49) Food Production Supervisor	1	GRADE 16	

1 (50) Food Service Worker II 2 GRADE 05

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3 MAXIMUM NO. OF EMPLOYEES 621

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5 SECTION 2. EXTRA HELP. There is hereby authorized, for the North
6 Arkansas Community/Technical College for the 1997-99 biennium, the following
7 maximum number of part-time or temporary employees, to be known as "Extra
8 Help", payable from funds appropriated herein for such purposes: five hundred
9 (500) temporary or part-time employees, when needed, at rates of pay not to
10 exceed those provided in the Uniform Classification and Compensation Act, or
11 its successor, or this act for the appropriate classification.

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13 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the North
14 Arkansas Community/Technical College, to be payable from the North Arkansas
15 Community/Technical College Fund, for personal services and operating expenses
16 ~~of the North Arkansas Community/Technical College for the biennial period~~
17 ending June 30, 1999, the following:

18

19 ITEM	FISCAL YEARS	
20 NO.	1997-98	1998-99
21 (01) REGULAR SALARIES	\$ 4,098,716	\$ 4,476,398
22 (02) PERSONAL SERV MATCHING	851,082	1,000,000
23 (03) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	1,200,000	1,500,000
25 (B) CONF. & TRVL.	10,000	10,000
26 (C) PROF. FEES	10,000	10,000
27 (D) CAP. OUTLAY	20,000	20,000
28 (E) DATA PROC.	10,000	10,000
29 (04) FUNDED DEPRECIATION	26,113	26,113
30 (05) STUDENT LEARNING & SUCCESS	<u>0</u>	<u>161,500</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,225,911</u>	<u>\$ 7,214,011</u>

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33 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
34 to the North Arkansas Community/Technical College, to be payable from cash
35 funds as defined by Arkansas Code 19-4-801 of the North Arkansas

~~Community/Technical College, for personal services and operating expenses of~~
 the North Arkansas Community/Technical College for the biennial period ending
 June 30, 1999, the following:

ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
(01) REGULAR SALARIES	\$ 2,500,000	\$ 2,500,000
(02) EXTRA HELP	500,000	500,000
(03) OVERTIME	20,000	20,000
(04) PERSONAL SERV MATCHING	1,500,000	1,500,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,500,000	3,500,000
(B) CONF. & TRVL.	200,000	200,000
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	1,000,000	1,000,000
(E) DATA PROC.	50,000	50,000
(06) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
(07) DEBT SERVICE	700,000	700,000
(08) FUND TRANSFERS, REFUNDS & INVEST.	1,500,000	1,500,000
(09) CONTINGENCY	5,000,000	5,000,000
(10) PROMOTIONAL ITEMS	20,000	20,000
TOTAL AMOUNT APPROPRIATED	<u>\$ 18,590,000</u>	<u>\$ 18,590,000</u>

SECTION 5. SPECIAL LANGUAGE. A high priority of the North Arkansas Community/Technical College shall be to combat illiteracy and to provide industrial training in the work place.

SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in Section 3 of this Act shall not be construed as a commitment of the Arkansas General Assembly to provide a particular level of support from the Work Force 2000 Development Fund for the North Arkansas Community/Technical College but rather that the funds to be made available are to be based upon legitimate criteria and accreditation requirements as determined by the State Board of Higher Education for all technical colleges.

1 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this Act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Purchasing Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

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12 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this Act shall be in compliance with the stated reasons for which
15 this Act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 9. CODE. All provisions of this Act of a general and permanent
22 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
23 Code Revision Commission shall incorporate the same in the Code.

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25 SECTION 10. SEVERABILITY. If any provision of this Act or the
26 application thereof to any person or circumstance is held invalid, such
27 invalidity shall not affect other provisions or applications of the Act which
28 can be given effect without the invalid provision or application, and to this
29 end the provisions of this Act are declared to be severable.

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31 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
32 with this Act are hereby repealed.

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34 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
35 Eighty-First General Assembly, that the Constitution of the State of Arkansas

1 prohibits the appropriation of funds for more than a two (2) year period; that
2 the effectiveness of this Act on July 1, 1997 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the Regular Session, the delay in the effective
5 date of this Act beyond July 1, 1997 could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 1997.

10 /s/JBC
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