

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/13/97

A Bill

HOUSE BILL 1318

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE COSSATOT TECHNICAL COLLEGE FOR
11 THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
12 PURPOSES."
13

Subtitle

15 "AN ACT FOR THE COSSATOT TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 1997-99
17 BIENNIUM."
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Cossatot Technical College for the 1997-99 biennium, the following maximum
23 number of regular employees whose salaries shall be governed by the provisions
24 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
25 et seq.), or its successor, and all laws amendatory thereto. Provided,
26 however, that any position to which a specific maximum annual salary is set
27 out herein in dollars, shall be exempt from the provisions of said Uniform
28 Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
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			Maximum Annual
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3				
4	(1) President, Cossatot Technical College	1	\$ 94,550	\$ 97,197
5	(2) Chief Academic Officer	1	75,324	77,433
6	(3) Chief Fiscal Officer	1	70,516	72,490
7	(4) Chief Student Officer	1	70,516	72,490
8	(5) Coord. Cont. Ed. & Business Outrch.	1	54,688	56,219
9	(6) Registrar	1	54,688	56,219
10	(7) Dir. Planning & Assessment	1	54,077	55,591
11	(8) Director of Financial Aid	1	53,089	54,575
12				
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15				
16	(9) Counselor II	2	GRADE 20	
17	DP Network Manager I - Inst.	1		
18	Program Coordinator	3		
19	(10) Applications Programmer II - Inst.	1	GRADE 19	
20	(11) Accountant	1	GRADE 18	
21	Financial Aid Officer II	1		
22	(12) Bldg./Plant Maintenance Supv. I	1	GRADE 16	
23	(13) Accounting Technician II	1	GRADE 15	
24	Administrative Assistant I	1		
25	Payroll Officer	1		
26	(14) Administrative Secretary	1	GRADE 14	
27	Bookstore Office Manager	1		
28	Personnel Assistant I - Inst.	1		
29	(15) Computer Lab. Tech. I - Inst.	2	GRADE 13	
30	Secretary II	1		
31	(16) Accounting Technician I	1	GRADE 12	
32	Library Academic Tech. II	1		
33	(17) Custodial Svcs. Shift Supv.	1	GRADE 11	
34	Secretary I	5		
35	(18) Clerk Typist	1	GRADE 10	

1	Data Entry Specialist	1		
2	Library Academic Tech. I	2		
3	(19) Academic Laboratory Assistant	2	GRADE 09	
4	(20) Bldg./Equip. Maint. Repairman II	1	GRADE 08	
5	(21) Custodial Worker I	4	GRADE 03	
6	Watchman	1		
7				
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10				
11	(22) Division Chairperson/Lead Faculty	5	\$ 65,706	\$ 67,546
12	(23) Director of Nursing	1	63,717	65,501
13	(24) Librarian	1	59,511	61,177
14	(25) Director of Adult Education	1	54,688	56,219
15	(26) Instructor - Nursing	2	53,794	55,300
16	(27) Special Instructor/Trainer	4	37,374	38,420
17				
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20				
21	(28) Faculty	40	\$ 49,680	51,071
22	(29) Part-Time Faculty	<u>70</u>	12,081	12,419
23				
24	MAXIMUM NO. OF EMPLOYEES	171		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Cossatot Technical College for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Cossatot Technical College, to be payable from the Cossatot Technical College

1 Fund, for personal services and operating expenses of the Cossatot Technical
 2 ~~College for the biennial period ending June 30, 1999, the following:~~

4 ITEM		FISCAL YEARS	
5 NO.		1997-98	1998-99
6 (01)	REGULAR SALARIES	\$ 1,319,922	\$1,589,132
7 (02)	EXTRA HELP	55,900	56,630
8 (03)	PERSONAL SERV MATCHING	397,929	477,741
9 (04)	MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	493,492	630,689
11	(B) CONF. & TRVL.	56,205	78,713
12	(C) PROF. FEES	0	0
13	(D) CAP. OUTLAY	26,340	126,778
14	(E) DATA PROC.	0	0
15 (05)	FUNDED DEPRECIATION	7,559	7,559
16 (06)	ENGLISH AS A SECOND LANGUAGE	<u>0</u>	<u>54,900</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,357,347</u>	<u>\$ 3,022,142</u>

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 19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 20 to the Cossatot Technical College, to be payable from cash funds as defined by
 21 Arkansas Code 19-4-801 of the Cossatot Technical College, for personal
 22 services and operating expenses of the Cossatot Technical College for the
 23 ~~biennial period ending June 30, 1999, the following:~~

25 ITEM		FISCAL YEARS	
26 NO.		1997-98	1998-99
27 (01)	REGULAR SALARIES	\$ 854,915	\$ 917,382
28 (02)	EXTRA HELP	36,084	38,721
29 (03)	PERSONAL SERV MATCHING	195,956	210,274
30 (04)	MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	120,735	129,557
32	(B) CONF. & TRVL.	12,455	13,365
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	30,431	32,654
35	(E) DATA PROC.	0	0

1	(05) DEBT SERVICE	19,676	19,676
2	(06) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,270,252</u>	<u>\$ 6,361,629</u>

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5 SECTION 5. SPECIAL LANGUAGE - PRIORITIES. High priorities of the
6 Cossatot Technical College shall be the development and implementation of
7 technical programs designed to:

8 (1) upgrade skills of current employees in service area businesses and
9 industries,

10 (2) to combat illiteracy,

11 (3) to increase the number of skilled workers available for employment, and

12 (4) to provide leadership for school-to-work programs including cooperation
13 with area public schools, businesses, industries, and labor groups.

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15 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in
16 Section 3 of this Act shall not be construed as a commitment of the Arkansas
17 General Assembly to provide a particular level of support from the Work Force
18 2000 Development Fund for the Cossatot Technical College but rather that the
19 funds to be made available are to be based upon legitimate criteria and
20 accreditation requirements as determined by the State Board of Higher
21 Education for all technical colleges.

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23 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this Act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Purchasing Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
29 Act, or their successors, and other fiscal control laws of this State, where
30 applicable, and regulations promulgated by the Department of Finance and
31 Administration, as authorized by law, shall be strictly complied with in
32 disbursement of said funds.

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34 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this Act shall be in compliance with the stated reasons for which
2 this Act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 9. CODE. All provisions of this Act of a general and permanent
9 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
10 Code Revision Commission shall incorporate the same in the Code.

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12 SECTION 10. SEVERABILITY. If any provision of this Act or the
13 application thereof to any person or circumstance is held invalid, such
14 invalidity shall not affect other provisions or applications of the Act which
15 can be given effect without the invalid provision or application, and to this
16 end the provisions of this Act are declared to be severable.

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18 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
19 with this Act are hereby repealed.

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21 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
22 Eighty-First General Assembly, that the Constitution of the State of Arkansas
23 prohibits the appropriation of funds for more than a two (2) year period; that
24 the effectiveness of this Act on July 1, 1997 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the Regular Session, the delay in the effective
27 date of this Act beyond July 1, 1997 could work irreparable harm upon the
28 proper administration and provision of essential governmental programs.
29 Therefore, an emergency is hereby declared to exist and this Act being
30 necessary for the immediate preservation of the public peace, health and
31 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC

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