

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas  
2 81st General Assembly  
3 Regular Session, 1997  
4

As Engrossed: H3/13/97

# A Bill

HOUSE BILL 1335

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
10 OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS UNIVERSITY  
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR  
12 OTHER PURPOSES."

## Subtitle

14 "AN ACT FOR THE SOUTHERN ARKANSAS  
15 UNIVERSITY APPROPRIATION FOR THE 1997-99  
16 BIENNIUM."  
17  
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the  
22 Southern Arkansas University for the 1997-99 biennium, the following maximum  
23 number of regular employees whose salaries shall be governed by the provisions  
24 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
25 et seq.), or its successor, and all laws amendatory thereto. Provided,  
26 however, that any position to which a specific maximum annual salary is set  
27 out herein in dollars, shall be exempt from the provisions of said Uniform  
28 Classification and Compensation Act. All persons occupying positions  
29 authorized herein are hereby governed by the provisions of the Regular  
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
31 successor.  
32

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
<del>No.</del>	<del>Code</del>	<del>Title</del>	<del>1997-98 1998-99</del>

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3	( 1) President, Southern Arkansas University	1	\$115,386 \$118,617
4	( 2) Vice-Pres. for Academic Affairs	1	91,348 93,906
5	( 3) Vice-Pres. for Admin. & Finance	1	88,080 90,546
6	( 4) Executive Asst. to the President	1	85,347 87,737
7	( 5) Vice-Pres. for Student Affairs	1	85,347 87,737
8	( 6) Dean	5	78,526 80,725
9	( 7) Director of Counseling	1	69,661 71,612
10	( 8) Business Affairs Administrator	1	68,205 70,115
11	( 9) Director of Physical Plant/Plant Eng.	1	68,205 70,115
12	( 10) Registrar	1	62,479 64,228
13	( 11) Director of Continuing Education	1	61,271 62,987
14	( 12) Director of Development	1	59,438 61,102
15	( 13) Director of Planning	1	59,438 61,102
16	( 14) Director of Computer Services	1	58,714 60,358
17	( 15) Director of Engineering Systems	1	57,692 59,307
18	( 16) Controller	1	57,362 58,968
19	( 17) Director of Admissions	1	56,517 58,099
20	( 18) Director of Student Aid	1	56,517 58,099
21	( 19) Associate Dean of Students	1	50,622 52,039
22	( 20) Director of Special Services	1	50,479 51,892
23	( 21) Asst. Dean of Students	2	47,555 48,887
24	( 22) Upward Bound Director	1	46,457 47,758
25	( 23) Director of Disability Services	1	43,841 45,069
26			
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28	<u>CLASSIFIED POSITIONS</u>		
29	( 24) Asst. Dir. Computer Svcs. I - Inst.	2	GRADE 23
30	SAU Dir of Public Safety	1	
31	Assistant Controller	1	
32	( 25) Career Plng. & Plac. Coordinator	1	GRADE 22
33	DP Network Manager II - Inst.	1	
34	( 26) Accounting Supervisor II	1	GRADE 21
35	Data Base Coord. I - Inst.	1	

1	SAU Asst. Dir. of Physical Plant	2	
2	SAU Dir. of Information	1	
3	SAU Director of Personnel	1	
4	SAU Purchasing Agent	1	
5 ( 27)	Counselor II	2	GRADE 20
6	Asst. Dir. of Financial Aid	1	
7	Energy Conservation Coordinator	1	
8	HE Public Safety Supervisor	1	
9	Internal Auditor	1	
10	SAU Coord. of Deseg. & Aff. Action	1	
11	SAU Dir. of Alumni Affairs	1	
12 ( 28)	Applications Programer II - Inst.	2	GRADE 19
13	Buyer	1	
14 ( 29)	Accountant	3	GRADE 18
15	Asst. Registrar	1	
16	Counselor I	1	
17	DP Network Tech. I - Inst.	2	
18	HE Public Safety Officer II	5	
19	Pub. & Student Recruit. Spec. II	2	
20	Purchasing Agent	1	
21	Skilled Trades Supervisor	6	
22 ( 30)	Applications Programmer I - Inst.	4	GRADE 17
23	Administrative Assistant II	1	
24	Farm Foreman - Inst.	2	
25	Graphic Art. II	1	
26	Instrumentation Technician II	1	
27	Landscape Supervisor II	1	
28	Skilled Trades Worker	12	
29	Sports Information Specialist	1	
30 ( 31)	Coordinator of Housekeeping	1	GRADE 16
31	Financial Aid Officer I	1	
32 ( 32)	Accounting Technician II	3	GRADE 15
33	Administrative Assistant I	2	
34	Administrative Office Supv.	1	
35	Asst. Purchasing Agent	1	

1	Instrumentation Technician I	2		
2	Landscape Supervisor I	1		
3	( 33) Administrative Secretary	5	GRADE 14	
4	Institutional Bus Driver	1		
5	Computer Technician I - Inst.	2		
6	Library Academic Tech. III	2		
7	( 34) Boiler Operator	1	GRADE 13	
8	Secretary II	11		
9	( 35) Accounting Technician I	3	GRADE 12	
10	Computer Tech. Trainee - Inst.	1		
11	Mailroom Supervisor	1		
12	Library Academic Tech. II	3		
13	Registrar's Assistant	2		
14	( 36) Apprentice Tradesman	5	GRADE 11	
15	Cashier II	1		
16	Heavy Equipment Operator	3		
17	Secretary I	24		
18	Shipping & Receiving Clerk	1		
19	( 37) Clerk Typist	3	GRADE 10	
20	( 38) Switchboard Operator II	1	GRADE 09	
21	( 39) Custodial Supervisor II	1	GRADE 08	
22	Equipment Operator	4		
23	( 40) Maintenance Worker II	4	GRADE 05	
24	( 41) Custodial Worker II	8	GRADE 04	
25	Maintenance Worker I	2		
26	( 42) Custodial Worker I	9	GRADE 03	
27				
28	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29	<u>ACADEMIC POSITIONS</u>			
30	( 43) Director of Nursing, SAU System	1	\$ 73,849	\$ 75,917
31	( 44) Department Chairperson	23	72,116	74,135
32	( 45) Librarian	1	60,900	62,605
33	( 46) Assoc. Librarian	1	49,030	50,403
34	( 47) Asst. Librarian	6	42,955	44,158
35				

1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	( 48) Faculty	151		
4	Distinguished Professor		\$ 71,434	\$ 73,434
5	Professor		67,309	69,194
6	Assoc. Professor		59,296	60,956
7	Asst. Professor		54,487	56,013
8	Instructor		44,872	46,128
9	( 49) Part-Time Faculty	40	17,760	18,257
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11	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
12	<u>NONCLASSIFIED POSITIONS</u>			
13	( 50) Dir. of Athletics	1	\$ 71,983	\$ 73,999
14	( 51) Head Coach	3	65,635	67,473
15	( 52) Coach	4	51,266	52,701
16	( 53) Director of Food Service	1	47,050	48,367
17	( 54) Bookstore Manager	1	46,704	48,012
18				
19	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
20	<u>CLASSIFIED POSITIONS</u>			
21	( 55) Student Health Svcs. Nurse I	1	GRADE 18	
22	( 56) Coordinator of Housekeeping	1	GRADE 16	
23	Food Production Supervisor	1		
24	Resident Program Coord.	2		
25	( 57) Bookstore Office Manager	1	GRADE 14	
26	( 58) LPN I	1	GRADE 13	
27	( 59) Resident Hall Manager I	3	GRADE 12	
28	( 60) Cashier I	3	GRADE 09	
29	( 61) Cook I	3	GRADE 08	
30	( 62) Food Service Worker II	3	GRADE 05	
31	( 63) Custodial Worker II	5	GRADE 04	
32	( 64) Custodial Worker I	8	GRADE 03	
33	Food Service Worker I	<u>2</u>		
34	MAXIMUM NO. OF EMPLOYEES	473		
35				

1 SECTION 2. EXTRA HELP. There is hereby authorized, for the Southern  
 2 Arkansas University for the 1997-99 biennium, the following maximum number of  
 3 part-time or temporary employees, to be known as "Extra Help", payable from  
 4 funds appropriated herein for such purposes: one thousand four hundred ninety  
 5 four (1,494) temporary or part-time employees, when needed, at rates of pay  
 6 not to exceed those provided in the Uniform Classification and Compensation  
 7 Act, or its successor, or this act for the appropriate classification.

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9 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
 10 appropriated, to the Southern Arkansas University, to be payable from the  
 11 Southern Arkansas University Fund, for personal services and operating  
 12 ~~expenses of the Southern Arkansas University for the biennial period ending~~  
 13 June 30, 1999, the following:

14

15 ITEM	FISCAL YEARS	
16 NO.	1997-98	1998-99
17 (01) REGULAR SALARIES	\$ 9,000,000	\$ 9,100,000
18 (02) EXTRA HELP	1,000	1,000
19 (03) PERSONAL SERVICES MATCHING	1,750,000	1,750,000
20 (04) MAINTENANCE & GENERAL OPERATIONS		
21 (A) OPER. EXPENSES	424,196	570,624
22 (B) CONF. & TRAVEL	1,000	1,000
23 (C) PROF. FEES	0	0
24 (D) CAPITAL OUTLAY	1,000	1,000
25 (E) DATA PROCESSING	0	0
26 (05) FUNDED DEPRECIATION	109,553	109,553
27 (06) HUMAN RESOURCE DEV. CTR-TECH AND		
28 TELECOMMUNICATION	<u>0</u>	<u>123,750</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$ 11,286,749</u>	<u>\$ 11,656,927</u>

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31 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
 32 to the Southern Arkansas University, to be payable from cash funds as defined  
 33 by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal  
 34 services and operating expenses of the Southern Arkansas University for the  
 35 biennial period ending June 30, 1999, the following:

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2	ITEM	FISCAL YEARS	
3	NO.	1997-98	1998-99
4	(01) REGULAR SALARIES	\$ 3,000,000	\$3,000,000
5	(02) EXTRA HELP	3,000,000	3,000,000
6	(03) PERSONAL SERVICES MATCHING	2,000,000	2,000,000
7	(04) MAINTENANCE & GENERAL OPERATIONS		
8	(A) OPER. EXPENSES	10,300,000	10,300,000
9	(B) CONF. & TRAVEL	750,000	750,000
10	(C) PROF. FEES	770,000	770,000
11	(D) CAPITAL OUTLAY	1,900,000	1,900,000
12	(E) DATA PROCESSING	500,000	500,000
13	(05) CAPITAL IMPROVEMENTS	1,500,000	1,500,000
14	(06) DEBT SERVICE	1,800,000	1,800,000
15	(07) FUND TRANSFERS, REFUNDS & INVEST.	2,300,000	2,300,000
16	(08) CONTINGENCY	<u>1,600,000</u>	<u>1,600,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 29,420,000</u>	<u>\$ 29,420,000</u>
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19 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
20 authorized by this Act shall be limited to the appropriation for such agency  
21 and funds made available by law for the support of such appropriations; and  
22 the restrictions of the State Purchasing Law, the General Accounting and  
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
24 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
25 Act, or their successors, and other fiscal control laws of this State, where  
26 applicable, and regulations promulgated by the Department of Finance and  
27 Administration, as authorized by law, shall be strictly complied with in  
28 disbursement of said funds.

30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
31 Assembly that any funds disbursed under the authority of the appropriations  
32 contained in this Act shall be in compliance with the stated reasons for which  
33 this Act was adopted, as evidenced by the Agency Requests, Executive  
34 ~~Recommendations and Legislative Recommendations contained in the budget~~  
35 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative  
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 7. CODE. All provisions of this Act of a general and permanent  
5 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
6 Code Revision Commission shall incorporate the same in the Code.

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8 SECTION 8. SEVERABILITY. If any provision of this Act or the  
9 application thereof to any person or circumstance is held invalid, such  
10 invalidity shall not affect other provisions or applications of the Act which  
11 can be given effect without the invalid provision or application, and to this  
12 end the provisions of this Act are declared to be severable.

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14 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
15 with this Act are hereby repealed.

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17 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the  
18 Eighty-First General Assembly, that the Constitution of the State of Arkansas  
19 prohibits the appropriation of funds for more than a two (2) year period; that  
20 the effectiveness of this Act on July 1, 1997 is essential to the operation of  
21 the agency for which the appropriations in this Act are provided, and that in  
22 the event of an extension of the Regular Session, the delay in the effective  
23 date of this Act beyond July 1, 1997 could work irreparable harm upon the  
24 proper administration and provision of essential governmental programs.  
25 Therefore, an emergency is hereby declared to exist and this Act being  
26 necessary for the immediate preservation of the public peace, health and  
27 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC

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