

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

As Engrossed: H3/13/97

A Bill

HOUSE BILL 1336

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE OZARKA TECHNICAL COLLEGE FOR
11 THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
12 PURPOSES."

Subtitle

14 "AN ACT FOR THE OZARKA TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 1997-99 BIENNIUM."
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17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Ozarka Technical College for the 1997-99 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

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		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>		
2			
3	(1) President, Ozarka Technical College	1	\$ 94,550 \$ 97,197
4	(2) Chief Academic Officer	1	75,324 77,433
5	(3) Chief Fiscal Officer	1	70,516 72,490
6	(4) Chief Student Officer	1	70,516 72,490
7	(5) Coord. of Cont. Ed. & Bus. Outreach	1	54,688 56,219
8	(6) Registrar	1	54,688 56,219
9	(7) Dir. Planning & Assessment	1	54,077 55,591
10	(8) Director of Financial Aid	1	53,089 54,575
11			
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13	<u>CLASSIFIED POSITIONS</u>		
14			
15	(9) Accounting Supervisor I	1	GRADE 20
16	Counselor II	2	
17	DP Network Manager I - Inst.	1	
18	Program Coordinator	2	
19	(10) Applications Programmer II - Inst.	1	GRADE 19
20	(11) Financial Aid Officer II	1	GRADE 18
21	(12) Administrative Assistant II	1	GRADE 17
22	Multimedia Specialist	1	
23	(13) Bldg./Plant Maintenance Supv. I	1	GRADE 16
24	(14) Accounting Technician II	1	GRADE 15
25	Administrative Asst. I	1	
26	Payroll Officer	1	
27	(15) Administrative Secretary	1	GRADE 14
28	Personnel Assistant I - Inst.	1	
29	(16) Secretary II	1	GRADE 13
30	(17) Accounting Technician I	1	GRADE 12
31	Library Academic Tech. II	1	
32	(18) Apprentice Tradesman	1	GRADE 11
33	Secretary I	6	
34	(19) Clerk Typist	1	GRADE 10
35	Data Entry Specialist	1	

1	(20)	Bldg./Equip. Maint. Repairman II	2		GRADE 08
2	(21)	Custodial Worker II	1		GRADE 04
3	(22)	Custodial Worker I	1		GRADE 03
4		Watchman	2		
5					
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>ACADEMIC POSITIONS</u>			
8					
9	(23)	Division Chairperson	2	\$ 65,706	\$ 67,546
10	(24)	Librarian	1	59,511	61,177
11	(25)	Director of Adult Education	1	54,688	56,219
12	(26)	Instructor-Nursing/Resp. Therapy	5	53,794	55,300
13	(27)	Special Instructor	3	37,374	38,420
14					
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17					
18	(28)	Faculty	30	\$ 49,680	\$ 51,071
19	(29)	Part-Time Faculty	46	12,081	12,419
20					
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>CLASSIFIED POSITIONS</u>			
23					
24	(30)	Baker I	1		GRADE 08
25		Cook I	1		
26	(31)	Food Service Worker II	<u>2</u>		GRADE 05
27					
28		MAXIMUM NO. OF EMPLOYEES	134		
29					

SECTION 2. EXTRA HELP. There is hereby authorized, for the Ozarka Technical College for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-three (33) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this

1 act for the appropriate classification.

2

3 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Ozarka
 4 Technical College, to be payable from the Ozarka Technical College Fund, for
 5 personal services and operating expenses of the Ozarka Technical College for
 6 the biennial period ending June 30, 1999, the following:

8 ITEM	FISCAL YEARS	
9 NO.	1997-98	1998-99
10 (01) REGULAR SALARIES	\$ 1,424,312	\$ 1,874,099
11 (02) EXTRA HELP	25,000	25,000
12 (03) OVERTIME	100	100
13 (04) PERSONAL SERVICES MATCHING	403,334	525,197
14 (05) MAINTENANCE & GENERAL OPERATIONS		
15 (A) OPER. EXPENSES	315,987	247,683
16 (B) CONF. & TRAVEL	5,000	2,500
17 (C) PROF. FEES	98,786	98,786
18 (D) CAPITAL OUTLAY	5,000	2,500
19 (E) DATA PROCESSING	0	0
20 (06) FUNDED DEPRECIATION	<u>9,223</u>	<u>9,223</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,286,742</u>	<u>\$ 2,785,088</u>

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23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 24 to the Ozarka Technical College, to be payable from cash funds as defined by
 25 Arkansas Code 19-4-801 of the Ozarka Technical College, for personal services
 26 and operating expenses of the Ozarka Technical College for the biennial period
 27 ending June 30, 1999, the following:

29 ITEM	FISCAL YEARS	
30 NO.	1997-98	1998-99
31 (01) REGULAR SALARIES	\$ 500,175	\$ 526,684
32 (02) EXTRA HELP	35,000	35,000
33 (03) OVERTIME	1,000	1,000
34 (04) PERSONAL SERVICES MATCHING	152,678	160,630
35 (05) MAINTENANCE & GENERAL OPERATIONS		

1	(A) OPER. EXPENSES	575,000	600,000
2	(B) CONF. & TRAVEL	15,000	17,500
3	(C) PROF. FEES	10,000	10,000
4	(D) CAPITAL OUTLAY	145,000	160,000
5	(E) DATA PROCESSING	10,000	10,000
6	(06) CAPITAL IMPROVEMENTS	100,000	125,000
7	(07) DEBT SERVICE	50,000	50,000
8	(08) CONTINGENCY	<u>5,150,000</u>	<u>5,150,000</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$ 6,743,853</u> <u>lc</u>
10	<u>6,845,814</u>		

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12 SECTION 5. SPECIAL LANGUAGE. PRIORITIES. A high priority of the
 13 Ozarka Technical College shall be to combat illiteracy and to provide
 14 industrial training in the work place.

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16 SECTION 6. The appropriation level provided in Section 3 of this Act
 17 shall not be construed as a commitment of the Arkansas General Assembly to
 18 provide a particular level of support from the Work Force 2000 Development
 19 Fund for the Ozarka Technical College but rather that the funds to be made
 20 available are to be based upon legitimate criteria and accreditation
 21 requirements as determined by the State Board of Higher Education for all
 22 technical colleges.

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24 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this Act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Purchasing Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 30 Act, or their successors, and other fiscal control laws of this State, where
 31 applicable, and regulations promulgated by the Department of Finance and
 32 Administration, as authorized by law, shall be strictly complied with in
 33 disbursement of said funds.

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35 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this Act shall be in compliance with the stated reasons for which
3 this Act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 9. CODE. All provisions of this Act of a general and permanent
10 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
11 Code Revision Commission shall incorporate the same in the Code.

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13 SECTION 10. SEVERABILITY. If any provision of this Act or the
14 application thereof to any person or circumstance is held invalid, such
15 invalidity shall not affect other provisions or applications of the Act which
16 can be given effect without the invalid provision or application, and to this
17 end the provisions of this Act are declared to be severable.

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19 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
20 with this Act are hereby repealed.

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22 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
23 Eighty-First General Assembly, that the Constitution of the State of Arkansas
24 prohibits the appropriation of funds for more than a two (2) year period; that
25 the effectiveness of this Act on July 1, 1997 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 1997 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC

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