As Engrossed: H1/30/97

| 1 | State of Arkansas | | | | | | | | |
|----|--|----------------------|----------------|-------|--|--|--|--|--|
| 2 | 81st General Assembly | Bill | | | | | | | |
| 3 | Regular Session, 1997 | | HOUSE BILL | 1356 | | | | | |
| 4 | | | | | | | | | |
| 5 | By: Joint Budget Committee | | | | | | | | |
| 6 | | | | | | | | | |
| 7 | | | | | | | | | |
| 8 | For An Act To I | Be Entitled | | | | | | | |
| 9 | "AN ACT TO MAKE AN APPROPRIATION | FOR PERSONAL SERVICE | CES, | | | | | | |
| 10 | OPERATING EXPENSES, AND DATA PROC | CESSING SYSTEM/SERV | ICES | | | | | | |
| 11 | FOR THE OFFICE OF THE TREASURER (| OF STATE FOR THE BI | ENNIAL | | | | | | |
| 12 | PERIOD ENDING JUNE 30, 1999; AND FOR OTHER PURPOSES." | | | | | | | | |
| 13 | | | | | | | | | |
| 14 | Subtitle |) | | | | | | | |
| 15 | "AN ACT FOR THE OFFICE OF THE TREASURER | | | | | | | | |
| 16 | OF STATE APPROPRIATION FOR THE 1997-99 | | | | | | | | |
| 17 | BIENNIUM." | | | | | | | | |
| 18 | | | | | | | | | |
| 19 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF | THE STATE OF ARKAN | ISAS: | | | | | | |
| 20 | | | | | | | | | |
| 21 | SECTION 1. REGULAR SALARIES. There is hereby established for the | | | | | | | | |
| 22 | Office of the Treasurer of State for the 1997-99 biennium, the following | | | | | | | | |
| 23 | maximum number of regular employees whose salaries shall be governed by the | | | | | | | | |
| | provisions of the Uniform Classification and Compensation Act (Arkansas Code | | | | | | | | |
| | §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. | | | | | | | | |
| 26 | Provided, however, that any position to which a specific maximum annual salary | | | | | | | | |
| 27 | is set out herein in dollars, shall be exempt from the provisions of said | | | | | | | | |
| 28 | Uniform Classification and Compensation Act. All persons occupying positions | | | | | | | | |
| 29 | | | | | | | | | |
| 30 | Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its | | | | | | | | |
| 31 | successor. | | | | | | | | |
| 32 | | | | | | | | | |
| 33 | | | Maximum Annual | | | | | | |
| 34 | | Maximum | Salary Rate | | | | | | |
| 35 | Item Class | No. of | Fiscal Years | 00 00 | | | | | |

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| 1 | (1) | 7247 | TREAS | CHIEF DEPUTY TREASURER | 1 | \$ 69,904 | \$ 76,904 |
|----|------|------|-------|----------------------------|----|--------------|--------------|
| 2 | (2) | 7248 | TREAS | CHIEF OPERATING OFFICER | 1 | \$ 61,000 | \$ 62,708 |
| 3 | (3) | 7249 | TREAS | CHIEF FINANCIAL OFFICER | 1 | \$ 61,000 | \$ 62,708 |
| 4 | (4) | 7268 | TREAS | MGR LOCAL GOVT SERVICES | 1 | \$ 60,850 | \$ 62,554 |
| 5 | (5) | 7269 | TREAS | MGR INVESTMENT ACCOUNTING | 1 | \$ 55,000 | \$ 56,540 |
| 6 | (6) | 7250 | TREAS | MGR RECEIPTS PROCESSING | 1 | \$ 48,800 | \$ 50,166 |
| 7 | (7) | 7253 | TREAS | ASST MGR INVESTMENT ACCT | 1 | \$ 46,300 | \$ 47,596 |
| 8 | (8) | 7256 | TREAS | ADMINISTRATIVE ASSISTANT | 1 | \$ 45,000 | \$ 46,260 |
| 9 | (9) | 7262 | TREAS | EXECUTIVE ASSISTANT | 1 | \$ 45,000 | \$ 46,260 |
| 10 | (10) | 7254 | TREAS | ASSISTANT III | 2 | \$ 44,400 | \$ 45,643 |
| 11 | (11) | 7258 | TREAS | ASSISTANT III | 1 | \$ 39,600 | \$ 40,709 |
| 12 | (12) | 7260 | TREAS | EXECUTIVE ASSISTANT | 1 | \$ 38,000 | \$ 39,064 |
| 13 | (13) | 7257 | TREAS | MANAGER WARRANT PROCESSING | 1 | \$ 36,500 | \$ 37,522 |
| 14 | (14) | 7164 | TREAS | ADMINISTRATIVE ASSISTANT | 1 | \$ 36,000 | \$ 37,008 |
| 15 | (15) | 7265 | TREAS | EXECUTIVE SECRETARY | 1 | \$ 35,500 | \$ 36,494 |
| 16 | (16) | 7266 | TREAS | ASSISTANT II | 1 | \$ 35,000 | \$ 35,980 |
| 17 | (17) | 7261 | TREAS | ASSISTANT I | 2 | \$ 33,000 | \$ 33,924 |
| 18 | (18) | 7267 | TREAS | ASSISTANT I | 1 | \$ 31,000 | \$ 31,868 |
| 19 | (19) | 7259 | TREAS | ASSISTANT I | 6 | \$ 30,000 | \$ 30,840 |
| 20 | (20) | 7240 | TREAS | ASSISTANT | 2 | \$ 25,000 | \$ 25,700 |
| 21 | (21) | 7252 | TREAS | ASSISTANT | 3 | \$ 18,800 | \$ 19,326 |
| 22 | | | | MAX NO. OF EMPLOYEES | 31 | | |
| | | | | | | | |

23

SECTION 2. EXTRA HELP. There is hereby authorized, for the Office
of the Treasurer of State for the 1997-99 biennium, the following maximum
number of part-time or temporary employees, to be known as "Extra Help",
payable from funds appropriated herein for such purposes: ten (10) temporary
or part-time employees, when needed, at rates of pay not to exceed those
provided in the Uniform Classification and Compensation Act, or its successor,
or this act for the appropriate classification.

31

32 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Office 33 of the Treasurer of State, to be payable from the State Central Services Fund, 34 for personal services, operating expenses, data processing system/services, 35 and debt collection of the Office of the Treasurer of State for the biennial As Engrossed: H1/30/97 HB 1356

1 period ending June 30, 1999, the following:

| 2 | | | | | | | |
|----|------|---------------------------------|-----------------|--------------|--|--|--|
| | | | | | | | |
| 3 | ITEM | | FISCAL YEARS | | | | |
| 4 | NO. | | 1997-98 | 1998-99 | | | |
| 5 | (01) | REGULAR SALARIES | \$ 1,185,654 | \$ 1,223,893 | | | |
| 6 | (02) | EXTRA HELP | 25,000 | 25,000 | | | |
| 7 | (03) | PERSONAL SERV MATCHING | 303,855 | 311,120 | | | |
| 8 | (04) | MAINT. & GEN. OPERATION | | | | | |
| 9 | | (A) OPER. EXPENSE | 220,000 | 235,000 | | | |
| 10 | | (B) CONF. & TRVL. | 33,000 | 35,000 | | | |
| 11 | | (C) PROF. FEES | 30,000 | 35,000 | | | |
| 12 | | (D) CAP. OUTLAY | 65,000 | 70,000 | | | |
| 13 | | (E) DATA PROC. | 0 | 0 | | | |
| 14 | (05) | DATA PROCESSING SYSTEM/SERVICES | 1,380,000 | 600,000 | | | |
| 15 | (06) | DEBT COLLECTION | 5,000 | 5,000 | | | |
| 16 | | TOTAL AMOUNT APPROPRIATED | \$ 3,247,509 | \$ 2,540,013 | | | |
| | | | | | | | |

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SECTION 4. SPECIAL LANGUAGE - CARRY FORWARD. At the close of the

fiscal year ending June 30, 1998, any unexpended appropriation and funds

provided for the Data Processing System/Services line item shall be carried

forward and made available for the same purpose for the fiscal year ending

22 June 30, 1999.

23

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
authorized by this Act shall be limited to the appropriation for such agency
and funds made available by law for the support of such appropriations; and
the restrictions of the State Purchasing Law, the General Accounting and
Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
Procedures and Restrictions Act, or their successors, and other fiscal control
laws of this State, where applicable, and regulations promulgated by the
Department of Finance and Administration, as authorized by law, shall be

32 strictly complied with in disbursement of said funds.
33

34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 35 Assembly that any funds disbursed under the authority of the appropriations As Engrossed: H1/30/97 HB 1356

1 contained in this Act shall be in compliance with the stated reasons for which

- 2 this Act was adopted, as evidenced by the Agency Requests, Executive
- 3 Recommendations and Legislative Recommendations contained in the budget
- 4 manuals prepared by the Department of Finance and Administration, letters, or
- 5 summarized oral testimony in the official minutes of the Arkansas Legislative
- 6 Council or Joint Budget Committee which relate to its passage and adoption.

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- S SECTION 7. CODE. All provisions of this Act of a general and permanent
- 9 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
- 10 Code Revision Commission shall incorporate the same in the Code.

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- 12 SECTION 8. SEVERABILITY. If any provision of this Act or the
- 13 application thereof to any person or circumstance is held invalid, such
- 14 invalidity shall not affect other provisions or applications of the Act which
- 15 can be given effect without the invalid provision or application, and to this
- 16 end the provisions of this Act are declared to be severable.

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- 18 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
- 19 with this Act are hereby repealed.

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- 21 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
- 22 Eighty-First General Assembly, that the Constitution of the State of Arkansas
- 23 prohibits the appropriation of funds for more than a two (2) year period; that
- 24 the effectiveness of this Act on July 1, 1997 is essential to the operation of
- 25 the agency for which the appropriations in this Act are provided, and that in
- 26 the event of an extension of the Regular Session, the delay in the effective
- 27 date of this Act beyond July 1, 1997 could work irreparable harm upon the
- 28 proper administration and provision of essential governmental programs.
- 29 Therefore, an emergency is hereby declared to exist and this Act being
- 30 necessary for the immediate preservation of the public peace, health and
- 31 safety shall be in full force and effect from and after July 1, 1997.
- 32 /s/Rep. Thicksten

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