

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

As Engrossed: H3/13/97

A Bill

HOUSE BILL 1390

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE ARKANSAS TECH UNIVERSITY FOR
11 THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
12 PURPOSES."

Subtitle

14 "AN ACT FOR THE ARKANSAS TECH UNIVERSITY
15 APPROPRIATION FOR THE 1997-99 BIENNIUM."
16

17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19
20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Arkansas Tech University for the 1997-99 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

<u>ADMINISTRATIVE POSITIONS</u>			
1			
2			
3	(1) President, Arkansas Tech. University	1	\$115,386 \$118,617
4	(2) Vice-Pres. for Academic Affairs	1	91,348 93,906
5	(3) Vice-Pres. for Admin. & Finance	1	88,080 90,546
6	(4) Executive Assistant to the President	1	85,347 87,737
7	(5) Vice-Pres. for Student Affairs	1	85,347 87,737
8	(6) Assoc. Vice-Pres. of Academic Affairs	1	79,329 81,550
9	(7) Dean of School	7	78,526 80,725
10	(8) Dir. of Student Development Ctr.	1	69,677 71,628
11	(9) Dir. of Cont. Ed. & Comm. Serv.	1	68,205 70,115
12	(10) Dir. of Physical Plant/Plant Engineer	1	68,205 70,115
13	(11) General Counsel	1	65,201 67,027
14	(12) Director of Development	1	64,816 66,631
15	(13) Associate Vice-President	2	63,772 65,558
16	(14) Director Institutional Research	1	59,438 61,102
17	(15) Dir. of Computer Services	1	58,714 60,358
18	(16) Registrar	1	57,871 59,491
19	(17) Controller	1	57,362 58,968
20	(18) Director of Admissions	1	56,517 58,099
21	(19) Director of International Programs	1	56,517 58,099
22	(20) Director of Student Aid	1	56,517 58,099
23	(21) Director of Public Affairs	1	56,517 58,099
24	(22) Director of Media Services	1	55,872 57,436
25	(23) Business Manager	1	55,738 57,299
26	(24) Dean of Students	1	53,596 55,097
27	(25) Director of Budget	1	53,089 54,575
28	(26) Director of Administrative Services	1	51,939 53,394
29	(27) Coord. Affirm. Action/Disability Svcs.	1	51,995 53,451
30	(28) Associate Dean of Students	3	50,622 52,039
31	(29) Director of Recruitment & Orientation	1	47,555 48,887
32	(30) Title III Coordinator	1	47,050 48,367
33	(31) Director of Academic Services	1	47,050 48,367
34	(32) Major Gift Development Officer	1	45,697 46,976
35	(33) Dir. of Learning Resource Center	2	44,872 46,128

1			
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>	
3		<u>CLASSIFIED POSITIONS</u>	
4			
5	(34)	Asst. Dir. of Computer Svcs. II - Inst.	1 GRADE 24
6		DP Network Manager III - Inst.	1
7		Systems Analyst III - Inst.	1
8	(35)	ATU Dir. of Public Safety	1 GRADE 23
9		Data Base Coord. II - Inst.	1
10	(36)	Career Plng. & Plac. Coordinator	1 GRADE 22
11		DP Operations Supv. III - Inst.	1
12		Systems Analyst II - Inst.	1
13	(37)	Accounting Supervisor II	1 GRADE 21
14		ATU Asst. Dir. of Physical Plt.	2
15		ATU Dir. of Information	1
16		ATU Director of Personnel	1
17		ATU Purchasing Agent	1
18	(38)	ATU Dir. of Alumni	1 GRADE 20
19		Counselor II	2
20		DP Network Tech. II - Inst.	1
21		HE Public Safety Supervisor	1
22		Internal Auditor	1
23		Program Coordinator	1
24		Systems Analyst I - Inst.	1
25	(39)	Appl. Programmer II - Inst.	3 GRADE 19
26		Student Accounts Officer - ATU	1
27		Career Planning & Placement Advisor	1
28	(40)	Accountant	3 GRADE 18
29		Asst. Registrar	1
30		ATU Coliseum Manager	1
31		DP Network Manager I - Inst.	1
32		Financial Aid Officer II	1
33		HE Public Safety Officer II	2
34		Management Project Analyst I	1
35		Payroll Services Spec.	1

1	Personnel Assistant II - Inst.	1	
2	Public. & Student Recruit. Spec. II	2	
3	Skilled Trades Supervisor	2	
4	(41) Administrative Asst. II	3	GRADE 17
5	Applications Programmer I - Inst.	1	
6	Farm Foreman - Inst.	2	
7	Library Supervisor I	1	
8	Recreation Coordinator	1	
9	Skilled Trades Worker	14	
10	Telephone Technician	1	
11	TV Engineer	1	
12	(42) Computer Technician II - Inst.	1	GRADE 16
13	Coordinator of Housekeeping	1	
14	Financial Aid Officer I	4	
15	HE Public Safety Officer I	5	
16	Public. & Student Recruit. Spec. I	1	
17	(43) Accounting Technician II	4	GRADE 15
18	Admin. Assistant I	1	
19	Asst. Purchasing Agent	1	
20	Equipment Mechanic	1	
21	Insurance Representative	1	
22	Landscape Supervisor I	1	
23	(44) Administrative Secretary	3	GRADE 14
24	Collector	1	
25	Computer Technician I - Inst.	3	
26	Library Academic Tech. III	4	
27	(45) Boiler Operator	1	GRADE 13
28	Head Cashier	1	
29	Secretary II	7	
30	(46) Accounting Technician I	5	GRADE 12
31	Document Examiner II	1	
32	Library Academic Tech. II	2	
33	Registrar's Assistant	6	
34	(47) Apprentice Tradesman	3	GRADE 11
35	Cashier II	2	

1	Heavy Equipment Operator	1		
2	Purchasing Assistant	1		
3	Secretary I	41		
4 (48)	Clerk Typist	2	GRADE 10	
5	Data Entry Specialist	2		
6 (49)	Equipment Operator	3	GRADE 08	
7	Farm Worker	2		
8 (50)	Office Clerk	1	GRADE 07	
9 (51)	Bldg./Equip. Maint. Repairman I	1	GRADE 06	
10 (52)	Maintenance Worker II	6	GRADE 05	
11 (53)	Custodial Worker II	10	GRADE 04	
12	Maintenance Worker I	4		
13 (54)	Custodial Worker I	21	GRADE 03	
14	Watchman	2		
15				
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ACADEMIC POSITIONS</u>			
18				
19 (55)	Department Chairperson	23	\$ 72,116	\$ 74,135
20 (56)	Director of Library	1	60,900	62,605
21 (57)	Dir. of Arkansas Intl. Languages Program	1	60,382	62,073
22 (58)	Librarian	1	59,438	61,102
23 (59)	Associate Librarian	3	49,088	50,462
24 (60)	Dir. of ATU Museum of Pre-History	1	49,088	50,462
25 (61)	Assistant Librarian	3	42,955	44,158
26				
27	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>ACADEMIC POSITIONS</u>			
29				
30 (62)	Faculty	200		
31	Professor		\$ 67,309	69,194
32	Assoc. Professor		59,296	60,956
33	Asst. Professor		54,487	56,013
34	Instructor		44,872	46,128
35 (63)	Part-Time Faculty	160	17,760	18,257

1	(64)	Graduate Assistant	50	11,339	11,656
2					
3		<u>ARKANSAS MINING, ENERGY AND NATURAL RESOURCES RESEARCH INSTITUTE</u>			
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5		<u>ADMINISTRATIVE POSITIONS</u>			
6					
7	(65)	Dir. Mining, Energy & Natl. Resc. Res. In.	1	\$ 75,506	77,620
8	(66)	Research Scientist & Assoc. Dir.	1	69,806	71,761
9	(67)	Research Scientist	4	62,883	64,644
10	(68)	Part-Time Research Scientist	2	62,883	64,644
11					
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>CLASSIFIED POSITIONS</u>			
14					
15	(69)	Administrative Assistant I	1	GRADE 15	
16	(70)	Secretary II	1	GRADE 13	
17					
18		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
19		<u>NONCLASSIFIED POSITIONS</u>			
20					
21	(71)	Athletic Director	1	\$ 71,983	73,999
22	(72)	Head Coach	5	65,635	67,473
23	(73)	Asst. Athletic Director	1	54,688	56,219
24	(74)	Asst. Coach	5	51,266	52,701
25	(75)	Bookstore Manager	1	46,704	48,012
26					
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
28		<u>CLASSIFIED POSITIONS</u>			
29					
30	(76)	ATU Dir. of Housing	1	GRADE 21	
31	(77)	Student Health Services Nurse II	1	GRADE 20	
32	(78)	Student Health Services Nurse I	1	GRADE 18	
33	(79)	Skilled Trades Worker	1	GRADE 17	
34	(80)	Asst. Bookstore Manager	1	GRADE 16	
35		Resident Program Coordinator	2		

1	(81) Campus Postmaster	1	GRADE 15		
2	(82) Bookstore Office Manager	1	GRADE 14		
3	Resident Hall Manager II	2			
4	(83) Head Cashier	1	GRADE 13		
5	(84) Resident Hall Manager I	4	GRADE 12		
6	Accounting Tech. I	1			
7	(85) Apprentice Tradesman	1	GRADE 11		
8	Cashier II	1			
9	Purchasing Assistant	1			
10	Secretary I	1			
11	Shipping and Receiving Clerk	1			
12	(86) Clerk Typist	1	GRADE 10		
13	Stadium Maint. Supervisor	1			
14	(87) Cashier I	1	GRADE 09		
15	(88) Custodial Supv. II	1	GRADE 08		
16	(89) Office Clerk	1	GRADE 07		
17	(90) Maint. Worker II	1	GRADE 05		
18	(91) Custodial Worker II	2	GRADE 04		
19	Maint. Worker I	1			
20	(92) Custodial Worker I	9	GRADE 03		
21					
22	<u>CONTINGENCY POSITIONS - FOOD SERVICE</u>				
23	<u>NONCLASSIFIED POSITIONS</u>				
24					
25	(93) Director of Food Services	1	\$ 47,050	\$ 48,367	
26					
27	<u>CONTINGENCY POSITIONS - FOOD SERVICES</u>				
28	<u>CLASSIFIED POSITIONS</u>				
29					
30	(94) ATU Asst. Dir. of Food Services	1	GRADE 19		
31	(95) Food Production Mgr.	1	GRADE 18		
32	(96) Food Production Supv.	4	GRADE 16		
33	(97) Butcher II	2	GRADE 11		
34	(98) Cook II	4	GRADE 10		
35	(99) Cook I	8	GRADE 08		

1	(100) Food Service Wrkr. II	20	GRADE 05
2	(101) Food Service Wrkr. I	<u>24</u>	GRADE 03

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4	MAXIMUM NO. OF EMPLOYEES	838
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6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
7 Tech University for the 1997-99 biennium, the following maximum number of
8 part-time or temporary employees, to be known as "Extra Help", payable from
9 funds appropriated herein for such purposes: eight hundred eighty six (886)
10 temporary or part-time employees, when needed, at rates of pay not to exceed
11 those provided in the Uniform Classification and Compensation Act, or its
12 successor, or this act for the appropriate classification.

13

14 SECTION 3. EXTRA HELP - ARKANSAS MINING, ENERGY AND NATURAL
15 RESOURCES RESEARCH INSTITUTE. There is hereby authorized, for the Arkansas
16 Tech University - Arkansas Mining, Energy and Natural Resources Research
17 Institute for the 1997-99 biennium, the following maximum number of part-time
18 or temporary employees, to be known as "Extra Help", payable from funds
19 appropriated herein for such purposes: fourteen (14) temporary or part-time
20 employees, when needed, at rates of pay not to exceed those provided in the
21 Uniform Classification and Compensation Act, or its successor, or this act for
22 the appropriate classification.

23

24 SECTION 4. SPECIAL LANGUAGE. EXTRA-HELP - SATELLITE NURSING PROGRAM.
25 There is hereby authorized for the Arkansas Tech University-Satellite Nursing
26 Program for the 1997-99 biennium, the following maximum number of part-time or
27 temporary employees to be known as "Extra Help", payable from funds
28 appropriated herein for such purposes: two (2) temporary or part-time
29 employees, when needed, at rates of pay not to exceed those provided in the
30 Uniform Classification and Compensation Act, or its successor, or this act for
31 the appropriate classification.

32

33 SECTION 5. APPROPRIATIONS - GENERAL REVENUES. There is hereby
34 appropriated, to the Arkansas Tech University, to be payable from the Arkansas
35 Tech University Fund, for personal services and operating expenses of the

1 Arkansas Tech University for the biennial period ending June 30, 1999, the
 2 following:

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4 ITEM	FISCAL YEARS	
5 NO.	1997-98	1998-99
6 (01) REGULAR SALARIES	\$ 12,656,452	\$12,930,479
7 (02) EXTRA HELP	456,000	475,000
8 (03) PERSONAL SERVICES MATCHING	1,060,000	1,110,246
9 (04) MAINTENANCE & GENERAL OPERATIONS		
10 (A) OPER. EXPENSES	2,051,038	2,557,498
11 (B) CONF. & TRAVEL	45,000	75,000
12 (C) PROF. FEES	0	0
13 (D) CAPITAL OUTLAY	200,000	150,000
14 (E) DATA PROCESSING	0	0
15 (05) FUNDED DEPRECIATION	110,698	110,698
16 (06) CENTER FOR PROFESSIONAL DEVELOPMENT & TRAINING	<u>0</u>	<u>124,260</u>
17 TOTAL AMOUNT APPROPRIATED		<u>\$16,579,188</u>
18 <u>\$17,533,181</u>		

19

20 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 21 to the Arkansas Tech University, to be payable from cash funds as defined by
 22 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services
 23 and operating expenses of the Arkansas Tech University for the biennial period
 24 ending June 30, 1999, the following:

25

26 ITEM	FISCAL YEARS	
27 NO.	1997-98	1998-99
28 (01) REGULAR SALARIES	\$ 3,380,000	\$ 3,400,000
29 (02) EXTRA HELP	785,000	785,000
30 (03) OVERTIME	60,000	60,000
31 (04) PERSONAL SERVICES MATCHING	3,960,000	3,962,000
32 (05) MAINTENANCE & GENERAL OPERATIONS		
33 (A) OPER. EXPENSES	12,000,000	12,510,660
34 (B) CONF. & TRAVEL	225,000	230,000
35 (C) PROF. FEES	200,000	200,000

1	(D) CAPITAL OUTLAY	6,000,000	5,000,000
2	(E) DATA PROCESSING	92,000	92,000
3	(06) CAPITAL IMPROVEMENTS	16,501,724	15,289,928
4	(07) DEBT SERVICE	1,658,340	1,658,340
5	(08) FUND TRANSFERS, REFUNDS & INVEST.	8,000,000	9,000,000
6	(09) CONTINGENCY	<u>12,000,000</u>	<u>13,000,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$64,862,064</u>	<u>\$65,187,928</u>

8

9 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING, ENERGY
 10 AND NATURAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to
 11 the Arkansas Tech University, to be payable from the Arkansas Tech University
 12 Fund, for personal services and operating expenses of the Arkansas Tech
 13 University - Arkansas Mining, Energy and Natural Resources Research Institute
 14 for the biennial period ending June 30, 1999, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1997-98	1998-99
18 (01) REGULAR SALARIES	\$ 149,332	\$ 150,332
19 (02) EXTRA HELP	1,000	1,000
20 (03) PERSONAL SERVICES MATCHING	38,996	39,936
21 (04) MAINTENANCE & GENERAL OPERATIONS		
22 (A) OPER. EXPENSES	25,663	32,970
23 (B) CONF. & TRAVEL	3,000	4,000
24 (C) PROF. FEES	0	0
25 (D) CAPITAL OUTLAY	1,000	1,000
26 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 218,991</u>	<u>\$ 229,238</u>

28

29 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING, ENERGY AND
 30 NATURAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to the
 31 Arkansas Tech University, to be payable from cash funds as defined by Arkansas
 32 Code 19-4-801 of the Arkansas Tech University, for personal services and
 33 operating expenses of the Arkansas Tech University - Arkansas Mining, Energy
 34 and Natural Resources Research Institute for the biennial period ending June
 35 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) REGULAR SALARIES	\$ 90,000	\$ 95,000
(02) EXTRA HELP	12,000	13,000
(03) PERSONAL SERVICES MATCHING	23,400	24,700
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	80,000	90,300
(B) CONF. & TRAVEL	25,000	26,000
(C) PROF. FEES	5,000	6,000
(D) CAPITAL OUTLAY	100,000	100,000
(E) DATA PROCESSING	0	0
(05) CAPITAL IMPROVEMENTS	160,000	160,000
(06) FUND TRANSFERS, REFUNDS & INVEST.	160,000	160,000
(07) CONTINGENCY	<u>300,000</u>	<u>325,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 955,400</u>	<u>\$ 1,000,000</u>

SECTION 9. APPROPRIATIONS - GENERAL REVENUES - SATELLITE NURSING PROGRAM. There is hereby appropriated, to the Arkansas Tech University, to be payable from the Arkansas Tech University Fund, for providing Satellite Nursing Programs for Institutions of Higher Education, Technical Institutes and Comprehensive Lifelong Learning Centers which are located in the area of the Arkansas Tech University by the Arkansas Tech University - Satellite Nursing Program for the biennial period ending June 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) REGULAR SALARIES	\$ 192,027	\$ 194,650
(02) EXTRA HELP	2,000	2,000
(03) PERSONAL SERVICES MATCHING	48,637	49,382
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	9,016	17,033
(B) CONF. & TRAVEL	2,000	2,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	4,000	5,000

1	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 257,680</u>	<u>\$ 270,065</u>

3

4 SECTION 10. SPECIAL LANGUAGE. FOOD SERVICE. If Arkansas Tech
5 University cancels the current contract for food service and chooses to
6 operate the food service with University employees, the President, upon
7 authorization of the Board of Trustees, is allowed to utilize the contingent
8 positions contained in Section 1 of this Act, provided he or she has obtained
9 approval from the Department of Higher Education and the Chief Fiscal Officer
10 of the State, who has sought prior review by the Arkansas Legislative Council.

11

12 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this Act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Purchasing Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
18 Act, or their successors, and other fiscal control laws of this State, where
19 applicable, and regulations promulgated by the Department of Finance and
20 Administration, as authorized by law, shall be strictly complied with in
21 disbursement of said funds.

22

23 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this Act shall be in compliance with the stated reasons for which
26 this Act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

31

32 SECTION 13. CODE. All provisions of this Act of a general and
33 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
34 the Arkansas Code Revision Commission shall incorporate the same in the Code.

35

1 SECTION 14. SEVERABILITY. If any provision of this Act or the
2 application thereof to any person or circumstance is held invalid, such
3 invalidity shall not affect other provisions or applications of the Act which
4 can be given effect without the invalid provision or application, and to this
5 end the provisions of this Act are declared to be severable.

6

7 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict
8 with this Act are hereby repealed.

9

10 SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by the
11 Eighty-First General Assembly, that the Constitution of the State of Arkansas
12 prohibits the appropriation of funds for more than a two (2) year period; that
13 the effectiveness of this Act on July 1, 1997 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the Regular Session, the delay in the effective
16 date of this Act beyond July 1, 1997 could work irreparable harm upon the
17 proper administration and provision of essential governmental programs.
18 Therefore, an emergency is hereby declared to exist and this Act being
19 necessary for the immediate preservation of the public peace, health and
20 safety shall be in full force and effect from and after July 1, 1997.

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/s/JBC

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