

Stricken language would be deleted from present law. Underlined language would be added to present law.

As Engrossed: H1/31/97 H3/12/97 H3/13/97

1 State of Arkansas  
2 81st General Assembly  
3 Regular Session, 1997

# A Bill

HOUSE BILL 1398

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
10 OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY COLLEGE OF  
11 THE UNIVERSITY OF ARKANSAS FOR THE BIENNIAL PERIOD ENDING  
12 JUNE 30, 1999; AND FOR OTHER PURPOSES."

## Subtitle

15 "AN ACT FOR THE PHILLIPS COMMUNITY  
16 COLLEGE OF THE UNIVERSITY OF ARKANSAS  
17 APPROPRIATION FOR THE 1997-99 BIENNIUM."

18  
19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20  
21 SECTION 1. REGULAR SALARIES. There is hereby established for the  
22 Phillips Community College of the University of Arkansas for the 1997-99  
23 biennium, the following maximum number of regular employees whose salaries  
24 shall be governed by the provisions of the Uniform Classification and  
25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
26 laws amendatory thereto. Provided, however, that any position to which a  
27 specific maximum annual salary is set out herein in dollars, shall be exempt  
28 from the provisions of said Uniform Classification and Compensation Act. All  
29 persons occupying positions authorized herein are hereby governed by the  
30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
31 Code §21-5-101), or its successor.

| Item           | Class           | No. of Employees | Maximum Annual Salary Rate | Fiscal Years       |
|----------------|-----------------|------------------|----------------------------|--------------------|
| <del>No.</del> | <del>Code</del> | <del>Title</del> | <del>1997-98</del>         | <del>1998-99</del> |

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TWELVE MONTH EDUCATIONAL AND GENERAL  
ADMINISTRATIVE POSITIONS

|   |   |           |           |
|---|---|-----------|-----------|
| ( 1) Chancellor, Phillips Community College | 1 | \$ 94,550 | \$ 97,197 |
| ( 2) Vice-Chancellor, Admin. Services       | 1 | 84,937    | 87,315    |
| ( 3) Vice-Chancellor, Instruction           | 1 | 75,324    | 77,433    |
| ( 4) Dean of Occupational Education         | 1 | 72,277    | 74,301    |
| ( 5) Chief Fiscal Officer                   | 1 | 70,516    | 72,490    |
| ( 6) Vice-Chancellor, Student Serv.         | 1 | 70,516    | 72,490    |
| ( 7) Dir. of Community Services             | 1 | 66,511    | 68,373    |
| ( 8) Director of Development                | 1 | 66,394    | 68,253    |
| ( 9) Counselor                              | 7 | 57,104    | 58,703    |
| ( 10) Dir. of Institutional Research        | 1 | 54,077    | 55,591    |
| ( 11) Director of Instruc. Technology       | 1 | 53,641    | 55,143    |
| ( 12) Dir. of Computer Services             | 1 | 53,637    | 55,139    |
| ( 13) Director of Financial Aid             | 1 | 53,089    | 54,575    |
| ( 14) Director, Business/Ind. Training      | 1 | 53,089    | 54,575    |
| ( 15) Director of Disability Services       | 1 | 40,466    | 41,599    |

TWELVE MONTH EDUCATIONAL AND GENERAL  
CLASSIFIED POSITIONS

|                                      |   |          |
|--------------------------------------|---|----------|
| ( 16) Program Coordinator            | 4 | GRADE 20 |
| Computer Support Spec. II - Inst.    | 1 |          |
| ( 17) Accountant                     | 1 | GRADE 18 |
| Asst. Registrar                      | 1 |          |
| Financial Aid Officer II             | 1 |          |
| Personnel Assistant II - Inst.       | 1 |          |
| Plant Maint. Supervisor              | 2 |          |
| ( 18) Administrative Assistant II    | 1 | GRADE 17 |
| Skilled Trades Worker                | 2 |          |
| Special Events Coordinator           | 1 |          |
| ( 19) Financial Aid Officer I        | 1 | GRADE 16 |
| Publicity & Student Recruit. Spec. I | 1 |          |

|    |       |   |    |           |           |  |
|----|-------|---|----|-----------|-----------|--|
| 1  | ( 20) | Administrative Office Supv.                 | 1  | GRADE 15  |           |  |
| 2  |       | Asst. Purchasing Agent                      | 1  |           |           |  |
| 3  |       | Equipment Mechanic                          | 1  |           |           |  |
| 4  |       | Payroll Officer                             | 1  |           |           |  |
| 5  | ( 21) | Administrative Secretary                    | 2  | GRADE 14  |           |  |
| 6  |       | Computer Technician I - Inst.               | 1  |           |           |  |
| 7  |       | HE Public Safety Security Officer II        | 7  |           |           |  |
| 8  | ( 22) | Multimedia Tech. Controller I               | 1  | GRADE 13  |           |  |
| 9  |       | Secretary II                                | 4  |           |           |  |
| 10 | ( 23) | Accounting Technician I                     | 1  | GRADE 12  |           |  |
| 11 |       | Registrar's Assistant                       | 2  |           |           |  |
| 12 | ( 24) | Purchasing Assistant                        | 1  | GRADE 11  |           |  |
| 13 |       | Secretary I                                 | 8  |           |           |  |
| 14 |       | Shipping & Receiving Clerk                  | 1  |           |           |  |
| 15 | ( 25) | Clerk Typist                                | 10 | GRADE 10  |           |  |
| 16 |       | Library Academic Tech. I                    | 1  |           |           |  |
| 17 |       | Reproduction Equipment Operator             | 1  |           |           |  |
| 18 | ( 26) | Switchboard Operator II                     | 1  | GRADE 09  |           |  |
| 19 | ( 27) | Bldg./Equip. Maint. Repairman II            | 3  | GRADE 08  |           |  |
| 20 |       | Custodial Supervisor II                     | 1  |           |           |  |
| 21 | ( 28) | Bldg./Equip. Maint. Repairman I             | 1  | GRADE 06  |           |  |
| 22 | ( 29) | Maint. Worker I                             | 3  | GRADE 04  |           |  |
| 23 | ( 30) | Custodial Worker I                          | 20 | GRADE 03  |           |  |
| 24 |       |   |    |           |           |  |
| 25 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |           |           |  |
| 26 |       | <u>ACADEMIC POSITIONS</u>                   |    |           |           |  |
| 27 |       |   |    |           |           |  |
| 28 | ( 31) | Division Chairperson                        | 9  | \$ 65,706 | \$ 67,546 |  |
| 29 | ( 32) | Librarian                                   | 2  | 59,511    | 61,177    |  |
| 30 | ( 33) | Asst. Librarian                             | 1  | 36,637    | 37,663    |  |
| 31 |       |   |    |           |           |  |
| 32 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |           |           |  |
| 33 |       | <u>ACADEMIC POSITIONS</u>                   |    |           |           |  |
| 34 |       |   |    |           |           |  |
| 35 | ( 34) | Faculty                                     | 67 | \$ 49,680 | \$ 51,071 |  |

|    |   |          |           |           |
|----|---|----------|-----------|-----------|
| 1  | ( 35) Clinical Instructor                   | 8        | 35,288    | 36,276    |
| 2  | ( 36) Part-Time Faculty                     | 80       | 12,081    | 12,419    |
| 3  |   |          |           |           |
| 4  | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |           |           |
| 5  | <u>NONCLASSIFIED POSITIONS</u>              |          |           |           |
| 6  |   |          |           |           |
| 7  | ( 37) Director of Food Service              | 1        | \$ 47,050 | \$ 48,367 |
| 8  |   |          |           |           |
| 9  | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |           |           |
| 10 | <u>CLASSIFIED POSITIONS</u>                 |          |           |           |
| 11 |   |          |           |           |
| 12 | ( 38) Food Production Supervisor            | 1        |           | GRADE 16  |
| 13 | ( 39) Food Service Worker I                 | <u>6</u> |           | GRADE 03  |
| 14 |   |          |           |           |
| 15 | MAXIMUM NO. OF EMPLOYEES                    | 286      |           |           |
| 16 |   |          |           |           |
| 17 | PHILLIPS COMMUNITY COLLEGE - DEWITT         |          |           |           |
| 18 |   |          |           |           |
| 19 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |           |
| 20 | <u>ADMINISTRATIVE POSITIONS</u>             |          |           |           |
| 21 |   |          |           |           |
| 22 | ( 40) Counselor                             | 1        | \$ 57,104 | \$ 58,703 |
| 23 | ( 41) Director of Academic Computing        | 1        | 53,637    | 55,139    |
| 24 | ( 42) Director, Business/Ind. Training      | 1        | 53,089    | 54,575    |
| 25 | ( 43) Business Manager                      | 1        | 53,089    | 54,575    |
| 26 |   |          |           |           |
| 27 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |           |
| 28 | <u>CLASSIFIED POSITIONS</u>                 |          |           |           |
| 29 |   |          |           |           |
| 30 | ( 44) Counselor I                           | 1        |           | GRADE 18  |
| 31 | ( 45) Financial Aid Officer I               | 1        |           | GRADE 16  |
| 32 | ( 46) Accounting Technician II              | 1        |           | GRADE 15  |
| 33 | ( 47) Secretary I                           | 2        |           | GRADE 11  |
| 34 |   |          |           |           |
| 35 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |           |           |

|    |   |                  |           |
|----|---|------------------|-----------|
| 1  | <u>ACADEMIC POSITIONS</u>                 |                  |           |
| 2  |   |                  |           |
| 3  | ( 48) Division Chairperson                | 1 \$ 65,706      | \$ 67,546 |
| 4  | ( 49) Asst. Librarian                     | 1 36,637         | 37,663    |
| 5  |   |                  |           |
| 6  | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> |                  |           |
| 7  | <u>ACADEMIC POSITIONS</u>                 |                  |           |
| 8  |   |                  |           |
| 9  | ( 50) Faculty                             | 20 \$ 49,680     | \$ 51,071 |
| 10 | ( 51) Part-Time Faculty                   | <u>20</u> 12,081 | 12,419    |
| 11 |   |                  |           |
| 12 | MAXIMUM NO. OF EMPLOYEES                  | 51               |           |
| 13 |   |                  |           |
| 14 | TOTAL MAXIMUM NO. OF EMPLOYEES            | 337              |           |
| 15 |   |                  |           |

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Phillips  
 17 Community College of the University of Arkansas for the 1997-99 biennium, the  
 18 following maximum number of part-time or temporary employees, to be known as  
 19 "Extra Help", payable from funds appropriated herein for such purposes: nine  
 20 hundred (900) temporary or part-time employees, when needed, at rates of pay  
 21 not to exceed those provided in the Uniform Classification and Compensation  
 22 Act, or its successor, or this act for the appropriate classification.

23  
 24 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
 25 appropriated, to the Phillips Community College of the University of Arkansas,  
 26 to be payable from the Phillips Community College of the University of  
 27 ~~Arkansas Fund, for personal services and operating expenses of the Phillips~~  
 28 Community College of the University of Arkansas for the biennial period ending  
 29 June 30, 1999, the following:

| 31 ITEM                                  | FISCAL YEARS |              |
|--|--------------|--------------|
| 32 NO.                                   | 1997-98      | 1998-99      |
| 33 (01) REGULAR SALARIES                 | \$ 4,450,000 | \$ 4,750,000 |
| 34 (02) PERSONAL SERVICES MATCHING       | 1,135,000    | 1,225,000    |
| 35 (03) MAINTENANCE & GENERAL OPERATIONS |              |              |

|   |                           |                     |                     |
|---|---------------------------|---------------------|---------------------|
| 1 | (A) OPER. EXPENSES        | 449,486             | 600,650             |
| 2 | (B) CONF. & TRAVEL        | 0                   | 0                   |
| 3 | (C) PROF. FEES            | 0                   | 0                   |
| 4 | (D) CAPITAL OUTLAY        | 195,231             | 480,231             |
| 5 | (E) DATA PROCESSING       | 0                   | 0                   |
| 6 | (04) FUNDED DEPRECIATION  | 46,615              | 46,615              |
| 7 | (05) PCC-STUTTGART        | <u>0</u>            | <u>150,000</u>      |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 6,276,332</u> | <u>\$ 7,252,496</u> |

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

11 to the Phillips Community College of the University of Arkansas, to be payable

12 ~~from cash funds as defined by Arkansas Code 19-4-001 of the Phillips Community~~

13 College of the University of Arkansas, for personal services and operating

14 expenses of the Phillips Community College of the University of Arkansas for

15 the biennial period ending June 30, 1999, the following:

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| 17 ITEM                                  | FISCAL YEARS        |                     |
|--|---------------------|---------------------|
| 18 NO.                                   | 1997-98             | 1998-99             |
| 19 (01) REGULAR SALARIES                 | \$ 3,500,000        | \$ 3,500,000        |
| 20 (02) EXTRA HELP                       | 350,000             | 350,000             |
| 21 (03) OVERTIME                         | 100,000             | 100,000             |
| 22 (04) PERSONAL SERVICES MATCHING       | 500,000             | 500,000             |
| 23 (05) MAINTENANCE & GENERAL OPERATIONS |                     |                     |
| 24 (A) OPER. EXPENSES                    | 2,500,000           | 2,500,000           |
| 25 (B) CONF. & TRAVEL                    | 150,000             | 150,000             |
| 26 (C) PROF. FEES                        | 1,000,000           | 1,000,000           |
| 27 (D) CAPITAL OUTLAY                    | 3,000,000           | 3,000,000           |
| 28 (E) DATA PROCESSING                   | 500,000             | 500,000             |
| 29 (06) CAPITAL IMPROVEMENTS             | 4,000,000           | 4,000,000           |
| 30 (07) DEBT SERVICE                     | 2,200,000           | 2,200,000           |
| 31 (08) CONTINGENCY                      | <u>1,200,000</u>    | <u>1,200,000</u>    |
| 32 TOTAL AMOUNT APPROPRIATED             | <u>\$19,000,000</u> | <u>\$19,000,000</u> |

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34 SECTION 5. APPROPRIATIONS - DEWITT CAMPUS. There is hereby

35 appropriated, to the Phillips Community College of the University of Arkansas,

1 to be payable from the Phillips Community College of the University of  
 2 Arkansas Fund, for personal services and operating expenses of the Phillips  
 3 Community College of the University of Arkansas - DeWitt Campus for the  
 4 biennial period ending June 30, 1999, the following:

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| 6 ITEM                                   | FISCAL YEARS        |                   |
|--|---------------------|-------------------|
| 7 NO.                                    | 1997-98             | 1998-99           |
| 8 (01) REGULAR SALARIES                  | \$ 570,000          | \$ 570,000        |
| 9 (02) PERSONAL SERVICES MATCHING        | 170,000             | 170,000           |
| 10 (03) MAINTENANCE & GENERAL OPERATIONS |                     |                   |
| 11 (A) OPER. EXPENSES                    | 150,460             | 150,460           |
| 12 (B) CONF. & TRAVEL                    | 0                   | 0                 |
| 13 (C) PROF. FEES                        | 0                   | 0                 |
| 14 (D) CAPITAL OUTLAY                    | 0                   | 0                 |
| 15 (E) DATA PROCESSING                   | 0                   | 0                 |
| 16 (04) CAPITAL IMPROVEMENTS             | <u>900,000</u>      | <u>0</u>          |
| 17 TOTAL AMOUNT APPROPRIATED             | <u>\$ 1,790,460</u> | <u>\$ 890,460</u> |

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19 SECTION 6. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby  
 20 appropriated, to the Phillips Community College of the University of Arkansas,  
 21 ~~to be payable from cash funds as defined by Arkansas Code 19-4-801 of the~~  
 22 Phillips Community College of the University of Arkansas, for personal  
 23 services and operating expenses of the Phillips Community College of the  
 24 University of Arkansas - DeWitt Campus for the biennial period ending June 30,  
 25 1999, the following:

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| 27 ITEM                                  | FISCAL YEARS |            |
|--|--------------|------------|
| 28 NO.                                   | 1997-98      | 1998-99    |
| 29 (01) REGULAR SALARIES                 | \$ 500,000   | \$ 500,000 |
| 30 (02) EXTRA HELP                       | 100,000      | 100,000    |
| 31 (03) OVERTIME                         | 30,000       | 30,000     |
| 32 (04) PERSONAL SERVICES MATCHING       | 100,000      | 100,000    |
| 33 (05) MAINTENANCE & GENERAL OPERATIONS |              |            |
| 34 (A) OPER. EXPENSES                    | 100,000      | 100,000    |
| 35 (B) CONF. & TRAVEL                    | 10,000       | 10,000     |

|   |                           |                     |                     |
|---|---------------------------|---------------------|---------------------|
| 1 | (C) PROF. FEES            | 50,000              | 50,000              |
| 2 | (D) CAPITAL OUTLAY        | 200,000             | 200,000             |
| 3 | (E) DATA PROCESSING       | 0                   | 0                   |
| 4 | (06) CAPITAL IMPROVEMENTS | 500,000             | 500,000             |
| 5 | (07) DEBT SERVICE         | 150,000             | 150,000             |
| 6 | (08) CONTINGENCY          | <u>260,000</u>      | <u>260,000</u>      |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,000,000</u> | <u>\$ 2,000,000</u> |

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9 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
10 authorized by this Act shall be limited to the appropriation for such agency  
11 and funds made available by law for the support of such appropriations; and  
12 the restrictions of the State Purchasing Law, the General Accounting and  
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
14 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
15 Act, or their successors, and other fiscal control laws of this State, where  
16 applicable, and regulations promulgated by the Department of Finance and  
17 Administration, as authorized by law, shall be strictly complied with in  
18 disbursement of said funds.

19

20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
21 Assembly that any funds disbursed under the authority of the appropriations  
22 contained in this Act shall be in compliance with the stated reasons for which  
23 this Act was adopted, as evidenced by the Agency Requests, Executive  
24 Recommendations and Legislative Recommendations contained in the budget  
25 manuals prepared by the Department of Finance and Administration, letters, or  
26 summarized oral testimony in the official minutes of the Arkansas Legislative  
27 Council or Joint Budget Committee which relate to its passage and adoption.

28

29 SECTION 9. CODE. All provisions of this Act of a general and permanent  
30 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
31 Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 10. SEVERABILITY. If any provision of this Act or the  
34 application thereof to any person or circumstance is held invalid, such  
35 invalidity shall not affect other provisions or applications of the Act which



1 can be given effect without the invalid provision or application, and to this  
2 end the provisions of this Act are declared to be severable.

3

4 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
5 with this Act are hereby repealed.

6

7 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the  
8 Eighty-First General Assembly, that the Constitution of the State of Arkansas  
9 prohibits the appropriation of funds for more than a two (2) year period; that  
10 the effectiveness of this Act on July 1, 1997 is essential to the operation of  
11 the agency for which the appropriations in this Act are provided, and that in  
12 the event of an extension of the Regular Session, the delay in the effective  
13 date of this Act beyond July 1, 1997 could work irreparable harm upon the  
14 proper administration and provision of essential governmental programs.  
15 Therefore, an emergency is hereby declared to exist and this Act being  
16 necessary for the immediate preservation of the public peace, health and  
17 safety shall be in full force and effect from and after July 1, 1997.

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*/s/Rep. Thicksten*

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