

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

A Bill

HOUSE BILL 1418

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD COMMISSION
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR
12 OTHER PURPOSES."

Subtitle

15 "AN ACT FOR THE ARKANSAS SPINAL CORD
16 COMMISSION APPROPRIATION FOR THE 1997-99
17 BIENNIUM."

18
19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20
21 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
22 established for the Arkansas Spinal Cord Commission - State Operations for the
23 1997-99 biennium, the following maximum number of regular employees whose
24 salaries shall be governed by the provisions of the Uniform Classification and
25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
26 laws amendatory thereto. Provided, however, that any position to which a
27 specific maximum annual salary is set out herein in dollars, shall be exempt
28 from the provisions of said Uniform Classification and Compensation Act. All
29 persons occupying positions authorized herein are hereby governed by the
30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
31 Code §21-5-101), or its successor.

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99

1	(1) 9992 EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$ 49,477	\$ 50,862
2	(2) M071 SPINAL CORD COMM CLIENT SVCS ADMR	1		GRADE 22
3	(3) A006 ACCOUNTING SUPERVISOR I	1		GRADE 20
4	R133 AGENCY DIRECTOR RESEARCH & STATS	1		
5	(4) M056 REHAB COUNSELOR III	13		GRADE 19
6	(5) R009 ADMINISTRATIVE ASSISTANT I	1		GRADE 15
7	(6) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1		GRADE 14
8	(7) K153 SECRETARY II	2		GRADE 13
9	(8) K155 SECRETARY I	<u>2</u>		GRADE 11
10	MAX NO. OF EMPLOYEES	23		

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12 SECTION 2. APPROPRIATIONS - STATE OPERATIONS. There is hereby
 13 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 14 State General Services Fund Account, for personal services and operating
 15 expenses of the Arkansas Spinal Cord Commission for the biennial period ending
 16 June 30, 1999, the following:

17

18	ITEM		FISCAL YEARS	
19	NO.		1997-98	1998-99
20	(01) REGULAR SALARIES	\$	733,270	\$ 753,258
21	(02) PERSONAL SERV MATCHING		199,507	203,054
22	(03) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE		162,201	162,201
24	(B) CONF. & TRVL.		10,000	10,000
25	(C) PROF. FEES		59,800	59,800
26	(D) CAP. OUTLAY		1,600	1,600
27	(E) DATA PROC.		0	0
28	(04) LONG TERM ATTENDANT CARE		212,548	212,548
29	(05) SPINAL TREATMENT PROGRAM		<u>526,651</u>	<u>552,931</u>
30	TOTAL AMOUNT APPROPRIATED	\$	<u>1,905,577</u>	\$ <u></u>
31	<u>1,955,392</u>			

32 SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 33 Arkansas Spinal Cord Commission, to be payable from cash funds as defined by
 34 Arkansas Code 19-4-801 of the Arkansas Spinal Cord Commission, for operating
 35 expenses of the Arkansas Spinal Cord Commission for the biennial period ending

1 June 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	41,645	41,645
(B) CONF. & TRVL.	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	5,000	5,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 46,645</u>	<u>\$ 46,645</u>

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13 SECTION 4. REGULAR SALARIES - FEDERAL. There is hereby established for
 14 the Arkansas Spinal Cord Commission - Federal for the 1997-99 biennium, the
 15 following maximum number of regular employees whose salaries shall be governed
 16 by the provisions of the Uniform Classification and Compensation Act (Arkansas
 17 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 18 Provided, however, that any position to which a specific maximum annual salary
 19 is set out herein in dollars, shall be exempt from the provisions of said
 20 Uniform Classification and Compensation Act. All persons occupying positions
 21 authorized herein are hereby governed by the provisions of the Regular
 22 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 23 successor.

Item No.	Class Code	Title	No. of Employees	Maximum Annual Salary Rate	
				1997-98	1998-99
29	(1) R150	RESEARCH PROJECT ANALYST	2	GRADE 19	
30	R168	GRANTS COORDINATOR II	1		
31	(2) E116	HLTH EDUCATOR	1	GRADE 16	
32	(3) R009	ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15	
33		MAX NO. OF EMPLOYEES	5		

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35 SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to

1 the Arkansas Spinal Cord Commission, to be payable from the federal funds as
2 designated by the Chief Fiscal Officer of the State, for personal services and
3 operating expenses of the Arkansas Spinal Cord Commission for the biennial
4 ~~period ending June 30, 1999, the following:~~

6 ITEM		FISCAL YEARS	
7 NO.		1997-98	1998-99
8 (01)	REGULAR SALARIES	\$ 114,556	\$ 117,707
9 (02)	PERSONAL SERV MATCHING	35,407	35,966
10 (03)	MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	27,000	27,000
12	(B) CONF. & TRVL.	11,950	11,950
13	(C) PROF. FEES	13,000	13,000
14	(D) CAP. OUTLAY	15,000	15,000
15	(E) DATA PROC.	<u>0</u>	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 216,913</u>	<u>\$</u>
17	<u>220,623</u>		

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19 SECTION 6. SPECIAL LANGUAGE - LINE ITEM TRANSFER. Any savings made in
20 the State Appropriation for Regular Salaries, Social Security and Retirement
21 Matching may, after receiving advice and approval of the Department of Finance
22 and Administration, be transferred to the Spinal Treatment Program.

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24 SECTION 7. SPECIAL LANGUAGE. Of the funds appropriated for Long Term
25 Attendant Care in Section 2 herein, at least seventy-five thousand dollars
26 (\$75,000) per fiscal year shall be used for long term attendant care; provided
27 that said care shall be provided only to persons who have been residents of
28 the State of Arkansas for at least five (5) years, and provided that they
29 sustained the injury, which requires said care, while a resident of this
30 State.

31 The State Spinal Cord Commission shall, before the beginning of each
32 fiscal year, seek a prior review by the Arkansas Legislative Council
33 pertaining to the rules, regulations, and proposed expenditures for operation
34 and administration of the aforementioned long term attendant care services.

35 In the event, however, that the State Spinal Cord Commission receives

1 funds to be expended for long term attendant care from sources outside of
2 State funds, the amount of funds originating from outside sources may
3 substitute dollar-for-dollar for the State funds. Provided, however, that the
4 total of all outside funds and the State funds, in the aggregate, equal at
5 least \$75,000 to be expended for long term attendant care during each fiscal
6 year.

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8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this Act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Purchasing Law, the General Accounting and Budgetary
12 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
13 and Restrictions Act, or their successors, and other fiscal control laws of
14 this State, where applicable, and regulations promulgated by the Department of
15 Finance and Administration, as authorized by law, shall be strictly complied
16 with in disbursement of said funds.

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18 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this Act shall be in compliance with the stated reasons for which
21 this Act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

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27 SECTION 10. CODE. All provisions of this Act of a general and permanent
28 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
29 Code Revision Commission shall incorporate the same in the Code.

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31 SECTION 11. SEVERABILITY. If any provision of this Act or the
32 application thereof to any person or circumstance is held invalid, such
33 invalidity shall not affect other provisions or applications of the Act which
34 can be given effect without the invalid provision or application, and to this
35 end the provisions of this Act are declared to be severable.

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SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-First General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1997 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1997 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1997.

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