Stricken language would be deleted from present law. Underlined language would be added to present law.

| 1 | State of Arkansas | As Engrossed: H2/27/97 | | |
|----|---------------------------|--|-----------------------|------------------|
| 2 | 81st General Assembly | A Bill | | |
| 3 | Regular Session, 1997 | | HOUSE BILL | 1426 |
| 4 | | | | |
| 5 | By: Joint Budget Committe | 3 | | |
| б | | | | |
| 7 | | | | |
| 8 | | For An Act To Be Entitled | | |
| 9 | "AN ACT I | O MAKE AN APPROPRIATION FOR PERSONAL SERV | ICES AND | |
| 10 | OPERATING | EXPENSES FOR THE ARKANSAS INDUSTRIAL DEV | ELOPMENT | |
| 11 | COMMISSIC | N FOR THE BIENNIAL PERIOD ENDING JUNE 30, | 1999; | |
| 12 | AND FOR C | THER PURPOSES." | | |
| 13 | | | | |
| 14 | | Subtitle | | |
| 15 | | "AN ACT FOR THE ARKANSAS INDUSTRIAL | | |
| 16 | | DEVELOPMENT COMMISSION APPROPRIATION FOR | 2 | |
| 17 | | THE 1997-99 BIENNIUM." | | |
| 18 | | | | |
| 19 | BE IT ENACTED BY | THE GENERAL ASSEMBLY OF THE STATE OF ARK. | ANSAS: | |
| 20 | | | | |
| 21 | SECTION 1. | REGULAR SALARIES. There is hereby estab | blished for the | |
| 22 | Arkansas Industr | ial Development Commission for the 1997-9 | 9 biennium, the | |
| 23 | following maximu | m number of regular employees whose salar | ies shall be gove | erned |
| 24 | by the provision | s of the Uniform Classification and Compe | nsation Act (Arka | ansas |
| 25 | Code 0021-5-201 e | t seq.), or its successor, and all laws a | mendatory theret | ο. |
| 26 | Provided, howeve | r, that any position to which a specific w | maximum annual sa | alary |
| 27 | is set out herei | n in dollars, shall be exempt from the pro | ovisions of said | |
| 28 | Uniform Classifi | cation and Compensation Act. All persons | occupying posit | ions |
| 29 | authorized herei | n are hereby governed by the provisions of | f the Regular | |
| 30 | Salaries Procedu | res and Restrictions Act (Arkansas Code $^{ m 62}$ | 21-5-101), or its | 3 |
| 31 | successor. | | | |
| 32 | | | | |
| 33 | | | Maximum Annual | |
| 34 | | Maximum | Salary Rate | |
| 35 | Item Class | No. of | Fiscal Years | |
| 36 | No. Code Ti | tle Employees | 1997-98 19 | 98-99 |

| 1 | (1) | 9900 | AIDC DIRECTOR | 1 | \$ 90,969 | \$ | 93,516 |
|----|------|------|-------------------------------------|----|--------------|----|--------|
| 2 | (2) | 9813 | AIDC DEPUTY DIRECTOR | 1 | \$ 77,621 | \$ | 79,794 |
| 3 | (3) | 9810 | AIDC DIR ECON DEVELOPMENT | 1 | \$ 72,148 | \$ | 74,168 |
| 4 | (4) | 9812 | AIDC DIRECTOR INDUST FINANCE | 1 | \$ 72,148 | \$ | 74,168 |
| 5 | (5) | 9814 | AIDC DIRECTOR MARKETING | 1 | \$ 72,148 | \$ | 74,168 |
| б | (6) | 9811 | AIDC DEPUTY DIR ECONOMIC DEVEL PLNG | 1 | \$ 72,148 | \$ | 74,168 |
| 7 | (7) | 9910 | AIDC ENERGY DIR OF ESTABLISH INDUST | 1 | \$ 72,148 | \$ | 74,168 |
| 8 | (8) | 9817 | DIR OF MINORITY BUSINESS PROGRAMS | 1 | \$ 72,148 | \$ | 74,168 |
| 9 | (9) | 9793 | ED DEPUTY DIRECTOR TRAINING | 1 | \$ 72,148 | \$ | 74,168 |
| 10 | (10) | 9755 | AIDC ENVIRONMENTAL CONSULTANT | 1 | \$ 68,401 | \$ | 70,316 |
| 11 | (11) | 9816 | POL C COMPLIANCE ASST COORD | 1 | \$ 68,401 | \$ | 70,316 |
| 12 | (12) | 9754 | AIDC ADMR/EVAL/PLAN&MGMT SYSTEM | 1 | \$ 53,811 | \$ | 55,317 |
| 13 | (13) | 7355 | AIDC INVESTMENTS MANAGER/ASIA | 1 | \$ 53,811 | \$ | 55,317 |
| 14 | (14) | 9002 | ADVISORY COUNCIL VO-TECH ED EXE DIR | 1 | \$ 46,255 | \$ | 47,550 |
| 15 | (15) | 9004 | ADVISORY COUNCIL VO-TECH ED BUS CON | 1 | \$ 24,283 | \$ | 24,962 |
| 16 | (16) | 906Z | AIDC RESEARCH MANAGER | 1 | GRADE | 25 | |
| 17 | | R379 | STATE ECONOMIC DEVELOPER III | 1 | | | |
| 18 | | 977Z | STATE ENERGY DEPUTY DIRECTOR | 1 | | | |
| 19 | (17) | R080 | STATISTICAL ANALYSIS MANAGER | 1 | GRADE | 24 | |
| 20 | (18) | R378 | STATE ECONOMIC DEVELOPER II | 10 | GRADE | 2 | 3 |
| 21 | | D100 | DP SENIOR PROJECT LEADER | 1 | | | |
| 22 | (19) | A032 | AGENCY FISCAL MANAGER | 2 | GRADE | 22 | |
| 23 | | R127 | ENERGY CONSERVATION PROGRAM ADMR | 2 | | | |
| 24 | | 909z | PROGRAM SUPPORT MANAGER | 2 | | | |
| 25 | | E051 | TRAINING PROJECT MANAGER | 4 | | | |
| 26 | (20) | R377 | STATE ECONOMIC DEVELOPER I | 11 | GRADE | 21 | |
| 27 | | R298 | AGENCY PROGRAM COORDINATOR | 1 | | | |
| 28 | | N374 | INTERGOVERNMENTAL ENERGY COORD | 1 | | | |
| 29 | | D036 | SR PROGRAMMER/ANALYST | 1 | | | |
| 30 | | R348 | COMMUNITY DEVELOPMENT CONSULTANT | 8 | | | |
| 31 | (21) | N333 | MEDIA SPECIALIST | 1 | GRADE | 20 | |
| 32 | | R266 | MANAGEMENT PROJECT ANALYST II | 6 | | | |
| 33 | | A006 | ACCOUNTING SUPERVISOR I | 1 | | | |
| 34 | | D121 | USER SUPPORT ANALYST | 2 | | | |
| 35 | | R004 | STATE ENERGY PROGRAM COORDINATOR | 2 | | | |
| | | | | | | | |

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| 1 | | A038 | FINANCIAL ANALYST | 1 | |
|----|------|------|-------------------------------------|-----|----------|
| 2 | (22) | R150 | RESEARCH PROJECT ANALYST | 2 | GRADE 19 |
| 3 | | R168 | GRANTS COORDINATOR II | 2 | |
| 4 | (23) | R264 | MANAGEMENT PROJECT ANALYST I | 2 | GRADE 18 |
| 5 | | N328 | INFORMATION OFFICER II | 1 | |
| 6 | | D128 | P C SUPPORT SPECIALIST | 1 | |
| 7 | | A111 | ACCOUNTANT | 1 | |
| 8 | (24) | V030 | INVENTORY CONTROL MANAGER | 1 | GRADE 17 |
| 9 | | N290 | COMMERCIAL ARTIST II/GRAPHIC ART II | 2 | |
| 10 | | R190 | PERSONNEL OFFICER II | 2 | |
| 11 | | R010 | ADMINISTRATIVE ASSISTANT II | 2 | |
| 12 | (25) | N311 | COMMERCIAL ARTIST I/GRAPHIC ART I | 1 | GRADE 15 |
| 13 | | R009 | ADMINISTRATIVE ASSISTANT I | 7 | |
| 14 | | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | |
| 15 | (26) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 4 | GRADE 14 |
| 16 | (27) | K153 | SECRETARY II | 17 | GRADE 13 |
| 17 | (28) | К155 | SECRETARY I | 2 | GRADE 11 |
| 18 | (29) | К097 | RECEPTIONIST | 1 | GRADE 10 |
| 19 | | K103 | REPROD EQUIPMENT OPERATOR | 1 | |
| 20 | | | MAX NO. OF EMPLOYEES | 125 | |

21

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Industrial Development Commission - Operations for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

30

31 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, 32 to the Arkansas Industrial Development Commission to be payable from the 33 Department of Industrial Development Fund Account, for personal services and 34 operating expenses of the Arkansas Industrial Development Commission -35 Operations for the biennial period ending June 30, 1999, the following:

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| 1 | | | | | |
|----|--|--|--------|----------------------------|----------------|
| 2 | ITEM | | | FISCA | AL YEARS |
| 3 | NO. | | | 1997-98 | 1998-99 |
| 4 | (01) | REGULAR SALARIES | \$ | 2,189,887 \$ | 2,248,541 |
| 5 | (02) | EXTRA HELP | | 3,208 | 3,208 |
| 6 | (03) | PERSONAL SERV MATCHING | | 563,988 | 575,011 |
| 7 | (04) | MAINT. & GEN. OPERATION | | | |
| 8 | | (A) OPER. EXPENSE | | 1,085,789 | 1,085,789 |
| 9 | | (B) CONF. & TRVL. | | 136,300 | 136,300 |
| 10 | | (C) PROF. FEES | | 1,170,487 | 1,170,487 |
| 11 | | (D) CAP. OUTLAY | | 50,000 | 50,000 |
| 12 | | (E) DATA PROC. | | 0 | 0 |
| 13 | (05) | EUROPEAN TRADE | | 190,000 | 190,000 |
| 14 | (06) | FAR EAST TRADE/IND RECRUITMENT | | 200,000 | 200,000 |
| 15 | (07) | LATIN AMERICAN TRADE DEV | | 150,000 | 150,000 |
| 16 | (08) | TRAIN THE TRAINER PRG | | 15,000 | 0 |
| 17 | | TOTAL AMOUNT APPROPRIATED | \$ | <u>5,754,659</u> <u>\$</u> | 5,809,336 |
| 18 | | | | | |
| 19 | | SECTION 4. APPROPRIATIONS - COMMUNITY AS | SSISTA | NCE DIVISION | - STATE. |
| 20 | There | is hereby appropriated, to the Arkansas | Indus | trial Develop | oment |
| 21 | Commi | ssion, to be payable from the Department | of In | dustrial Deve | elopment Fund |
| 22 | 22 Account, for personal services and operating expenses of the Arkansas | | | | |
| 23 | Indus | trial Development Commission - Community | Assis | tance Divisio | on - State for |
| 24 | the b | iennial period ending June 30, 1999, the | follo | wing: | |
| 25 | | | | | |
| 26 | ITEM | | | FISCA | AL YEARS |
| 27 | NO. | | | 1997-98 | 1998-99 |
| 28 | (01) | REGULAR SALARIES | \$ | 188,187 \$ | 193,456 |
| 29 | (02) | PERSONAL SERV MATCHING | | 50,938 | 51,983 |
| 30 | (03) | MAINT. & GEN. OPERATION | | | |
| 31 | | (A) OPER. EXPENSE | | 32,733 | 32,733 |
| 32 | | (B) CONF. & TRVL. | | 16,178 | 16,178 |
| 33 | | (C) PROF. FEES | | 0 | 0 |

35 (E) DATA PROC.

(D) CAP. OUTLAY

34

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0

0

0

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| 1 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 288,036 | <u>\$ </u> |
|----|--|-----------------------|--------------|---|
| 2 | | | | |
| 3 | | | | |
| 4 | SECTION 5. APPROPRIATIONS - COMMUNIT | TY ASSISTA | NCE DIVISION | 1 - FEDERAL. |
| 5 | There is hereby appropriated, to the Arkar | nsas Indus | trial Develo | opment |
| б | Commission, to be payable from the federal | funds as | designated | by the Chief |
| 7 | Fiscal Officer of the State, for personal | services | and operatin | ng expenses of |
| 8 | the Arkansas Industrial Development Commis | sion -Com | munity Assis | tance Division |
| 9 | Federal for the biennial period ending Ju | ane 30, 19 | 99, the foll | .owing: |
| 10 | | | | |
| 11 | ITEM | | FISC | CAL YEARS |
| 12 | NO. | | 1997-98 | 1998-99 |
| 13 | (01) REGULAR SALARIES | \$ | 406,300 | \$ 417,678 |
| 14 | (02) PERSONAL SERV MATCHING | | 111,116 | 113,126 |
| 15 | (03) MAINT. & GEN. OPERATION | | | |
| 16 | (A) OPER. EXPENSE | | 40,000 | 40,000 |
| 17 | (B) CONF. & TRVL. | | 20,000 | 20,000 |
| 18 | (C) PROF. FEES | | 50,000 | 50,000 |
| 19 | (D) CAP. OUTLAY | | 0 | 0 |
| 20 | (E) DATA PROC. | | 0 | 0 |
| 21 | (04) COMMUNITY DEVELOPMENT GRANTS | | 37,000,004 | 37,000,004 |
| 22 | TOTAL AMOUNT APPROPRIATED | \$ | 37,627,420 | <u>\$ 37,640,808</u> |
| 23 | | | | |
| 24 | SECTION 6. APPROPRIATIONS - INDUSTR | RIAL DEVEL | OPMENT DIVIS | SION - JTPA - |
| 25 | FEDERAL. There is hereby appropriated, to | the Arka | nsas Industr | ial Development |
| 26 | Commission, to be payable from the federal | funds as | designated | by the Chief |
| 27 | Fiscal Officer of the State, for operating | g expenses | of the Arka | nsas Industrial |
| 28 | Development Commission - Industrial Develo | opment Div | ision - Comm | unity |
| 29 | Development - JTPA Federal Program for the | e biennial | period endi | .ng June 30, |
| 30 | 1999, the following: | | | |
| 31 | | | | |
| 32 | ITEM | | FISC | CAL YEARS |
| 33 | NO. | | 1997-98 | 1998-99 |
| 34 | (01) MAINT. & GEN. OPERATION | | | |
| 35 | (A) OPER. EXPENSE | \$ | 7,500 | \$ 7,500 |

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| 1 | (B) CONF. & TRVL. | | 7,000 | 7,000 |
|----|--|------------------------|---------------------------|-------------------------|
| 2 | (C) PROF. FEES | | 3,000 | 3,000 |
| 3 | (D) CAP. OUTLAY | | 0 | 0 |
| 4 | (E) DATA PROC. | | 0 | 0 |
| 5 | TOTAL AMOUNT APPROPRIATED | \$ | 17,500 <u>\$</u> | 17,500 |
| 6 | | | | |
| 7 | SECTION 7. APPROPRIATIONS - BUSINESS | DEVELOPME | NT DIVISION. | There is |
| 8 | hereby appropriated, to the Arkansas Indus | trial Deve | lopment Commis | sion, to be |
| 9 | payable from the Department of Industrial | Developmen | t Fund Account | , for |
| 10 | personal services and operating expenses o | f the Arka | nsas Industria | .1 |
| 11 | Bevelopment Commission Business Developm | ent Divis i | on for the bie | nnial period |
| 12 | ending June 30, 1999, the following: | | | |
| 13 | | | | |
| 14 | ITEM | | FISCAL | YEARS |
| 15 | NO. | | 1997-98 1 | 998-99 |
| 16 | (01) REGULAR SALARIES | \$ | 210,023 \$ | 215,903 |
| 17 | (02) PERSONAL SERV MATCHING | | 51,618 | 52,892 |
| 18 | (03) MAINT. & GEN. OPERATION | | | |
| 19 | (A) OPER. EXPENSE | | 22,469 | 22,469 |
| 20 | (B) CONF. & TRVL. | | 5,308 | 5,308 |
| 21 | (C) PROF. FEES | | 0 | 0 |
| 22 | (D) CAP. OUTLAY | | 0 | 0 |
| 23 | (E) DATA PROC. | | 0 | 0 |
| 24 | TOTAL AMOUNT APPROPRIATED | \$ | <u>289,418</u> <u>\$</u> | 296,572 |
| 25 | | | | |
| 26 | SECTION 8. APPROPRIATIONS - COMMUNIC | ATIONS SEC | TION - CO-OP A | DVERTISING. |
| 27 | There is hereby appropriated, to the Arka | nsas Indus | trial Developm | lent |
| 28 | Commission, to be payable from cash funds | as defined | by Arkansas C | ode 19-4-801 |
| 29 | of the Arkansas Industrial Development Com | mission, f | or advertising | expenses of |
| 30 | the Arkansas Industrial Development Commis | sion Com | munication Sec | tion CO OP |
| 31 | Advertising for the biennial period ending | June 30, | 1999, the foll | owing: |
| 32 | | | | |
| 33 | ITEM | | FISCAL | |
| 34 | NO. | | 1997-98 | 1998-99 |
| 35 | (01) ADVERTISING EXPENSE | <u>\$</u> | <u>120,000</u> <u>\$</u> | 120,000 |

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| 1 | | | | |
|----|---|----------------------|--------------|-----------------|
| 2 | SECTION 9. APPROPRIATIONS - ESTABLISHED | O INDUSTR | IES DIVISIO | ON. There is |
| 3 | hereby appropriated, to the Arkansas Industri | ial Devel | opment Comr | mission, to be |
| 4 | payable from the Department of Industrial Dev | velopment | Fund Accou | unt, for |
| 5 | personal services and operating expenses of t | che Arkan | sas Industi | rial |
| 6 | Development Commission - Established Industri | ies Divis | ion for the | e biennial |
| 7 | period ending June 30, 1999, the following: | | | |
| 8 | | | | |
| 9 | ITEM | | FISCA | AL YEARS |
| 10 | NO. | | 1997-98 | 1998-99 |
| 11 | (01) REGULAR SALARIES | \$ | 334,420 \$ | \$ 343,783 |
| 12 | (02) PERSONAL SERV MATCHING | | 82,858 | 84,630 |
| 13 | (03) MAINT. & GEN. OPERATION | | | |
| 14 | (A) OPER. EXPENSE | | 61,186 | 61,186 |
| 15 | (B) CONF. & TRVL. | | 11,749 | 11,749 |
| 16 | (C) PROF. FEES | | 87,031 | 87,031 |
| 17 | (D) CAP. OUTLAY | | 0 | 0 |
| 18 | (E) DATA PROC. | | 0 | 0 |
| 19 | (04) SCHOOLS AND HOSP MATCHING | | 27,600 | 27,600 |
| 20 | (05) COMPUTER COST | | 6,737 | 6,737 |
| 21 | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 611,581 | <u>622,716</u> |
| 22 | | | | |
| 23 | SECTION 10. APPROPRIATIONS - PETROLEUN | M VIOLATI | ON ESCROW. | There is |
| 24 | hereby appropriated, to the Arkansas Industri | ial Devel | opment Comr | mission, to be |
| 25 | payable from cash funds as defined by Arkansa | as Code 1 | 9-4-801 of | the Arkansas |
| 26 | Industrial Development Commission, for operat | cing expe | enses and gr | rants by the |
| 27 | Arkansas Industrial Development Commission | Establis | hed Industr | ries Division - |
| 28 | Petroleum Violation Escrow for the biennial p | period en | ding June 3 | 30, 1999, the |
| 29 | following: | | | |
| 30 | | | | |
| 31 | ITEM | | FISCA | AL YEARS |
| 32 | NO. | | 1997-98 | 1998-99 |
| 33 | (01) MAINT. & GEN. OPERATION | | | |
| 34 | (A) OPER. EXPENSE | \$ | 206,000 | \$ 206,000 |
| 35 | (B) CONF. & TRVL. | | 1,000 | 1,000 |

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| 1 | | | 05 000 | |
|----------|---|------------|----------------------------|--------------|
| 1 | (C) PROF. FEES | | 95,000 | 95,000 |
| 2 | (D) CAP. OUTLAY | | 0 | 0 |
| 3 | (E) DATA PROC. | | 0 | 0 |
| 4 | (02) PVE GRANTS/AIDS | \$ | 4,575,806 \$ | 4,575,806 |
| 5 | TOTAL AMOUNT APPROPRIATED | \$ | <u>4,877,806</u> <u>\$</u> | 4,877,806 |
| б | | | | |
| 7 | | | | |
| 8 | SECTION 11. APPROPRIATIONS - ESTABLIS | SHED INDUS | STRIES DIVISION | QUALITY |
| 9 | MANAGEMENT TASK FORCE. There is hereby app | ropriated | l, to the Arkan | sas |
| 10 | Industrial Development Commission, to be pa | ayable fro | om cash funds a | s defined by |
| 11 | Arkansas Code 19-4-801 of the Arkansas Indu | strial De | evelopment Comm | ission, for |
| 12 | Quality Management Task Force expenses for | the bien | nial period end | ing June 30, |
| 13 | 1999, the following: | | | |
| 14 | | | | |
| 15 | ITEM | | FISCAL | YEARS |
| 16 | NO. | | 1997-98 | 1998-99 |
| 17 | (01) Q M TASK FORCE EXPENSES | Ś | 130,000 \$ | |
| 18 | | <u> </u> | <u> </u> | <u> </u> |
| 19 | SECTION 12. APPROPRIATIONS - ESTABLI | יסאד הארי | הדצדעות צידוקייצו | N - FNFRCY |
| 20 | CONSERVATION PLAN - FEDERAL. There is here | | | |
| | | | | |
| 21 | Industrial Development Commission, to be pa | - | | |
| 22 | designated by the Chief Fiscal Officer of t | | | |
| 23 | operating expenses of the Arkansas Industri | | | |
| | Established Industries Division - State Ene | | | or the |
| 25 | biennial period ending June 30, 1999, the f | following | : | |
| 26 | | | | |
| 27 | ITEM | | FISCAL | YEARS |
| 28 | NO. | | 1997-98 1 | 998-99 |
| 29 | (01) REGULAR SALARIES | \$ | 465,903 \$ | 478,948 |
| 30 | (02) PERSONAL SERV MATCHING | | 136,730 | 139,044 |
| 31 | (03) MAINT. & GEN. OPERATION | | | |
| 32 | (A) OPER. EXPENSE | | 63,326 | 63,326 |
| 33 | (B) CONF. & TRVL. | | 13,500 | 13,500 |
| | | | 19,900 | 13,500 |
| 34 | (C) PROF. FEES | | 13,000 | 13,000 |
| 34 35 | (C) PROF. FEES (D) CAP. OUTLAY | | | |

| 1 | 1 (E) DATA PROC. | 0 | 0 |
|----|---|----------------|---|
| 2 | 2 TOTAL AMOUNT APPROPRIATED $\underline{\$}$ | 692,459 | <u>\$ 707,818</u> |
| 3 | 3 | | |
| 4 | 4 | NDUSTRIES DIV: | ESION STATE |
| 5 | 5 MATCHING GRANT. There is hereby appropriated, to | the Arkansas | Industrial |
| 6 | 6 Development Commission, to be payable from the De | partment of Ir | ndustrial |
| 7 | 7 Development Fund Account, for state matching of f | ederal program | ns by the |
| 8 | 8 Arkansas Industrial Development Commission - Esta | blished Indust | cries Division- |
| 9 | 9 State for the biennial period ending June 30, 199 | 9, the follow | ing: |
| 10 | 0 | | |
| 11 | 1 ITEM | FISC | CAL YEARS |
| 12 | 2 NO. | 1997-98 | 1998-99 |
| 13 | 3 (01) MATCHING GRANTS | 254,125 | <u>\$ </u> |
| 14 | 4 | | |
| 15 | 5 | NDUSTRIES DIVE | E SION EPA |
| 16 | 6 SCRAP MATCH. There is hereby appropriated, to th | e Arkansas Inc | lustrial |
| 17 | 7 Development Commission, to be payable from federa | l funds as des | signated by the |
| 18 | 8 Chief Fiscal Officer of the State, for operating | expenses of th | ne Arkansas |
| 19 | 9 Industrial Development Commission - Established I | ndustries Divi | ision - EPA |
| 20 | 0 Scrap Match for the biennial period ending June 3 | 0, 1999, the f | Eollowing: |
| 21 | 1 | | |
| 22 | 2 ITEM | FISC | CAL YEARS |
| 23 | 3 NO. | 1997-98 | 1998-99 |
| 24 | 4 (01) MAINT. & GEN. OPERATION | | |
| 25 | 5 (A) OPER. EXPENSE \$ | 9,000 | \$ 9,000 |
| 26 | 6 (B) CONF. & TRVL. | 5,000 | 5,000 |
| 27 | 7 (C) PROF. FEES | 7,000 | 7,000 |
| 28 | 8 (D) CAP. OUTLAY | 0 | 0 |
| 29 | 9 (E) DATA PROC. | 0 | 0 |
| 30 | 0 TOTAL AMOUNT APPROPRIATED $\underline{\$}$ | 21,000 | <u>\$ 21,000</u> |
| 31 | 1 | | |
| 32 | 2 SECTION 15. EXTRA HELP - INDUSTRY TRAINING | PROGRAM. The | ere is hereby |
| 33 | 3 authorized, for the Arkansas Industrial Developme | nt Commission | - Industry |
| 34 | 4 Training Program for the 1997-99 biennium, the fo | llowing maximu | um number of |

35 part-time or temporary employees, to be known as "Extra Help", payable from

1 funds appropriated herein for such purposes: sixty-one (61) temporary or 2 part-time employees, when needed, at rates of pay not to exceed those provided 3 in the Uniform Classification and Compensation Act, or its successor,

5 6 SECTION 16. APPROPRIATIONS - INDUSTRY TRAINING PROGRAM. There is 7 hereby appropriated, to the Arkansas Industrial Development Commission, to be 8 payable from the Department of Industrial Development Fund Account, for 9 personal services and operating expenses of the Arkansas Industrial

4 or this act for the appropriate classification.

10 Development Commission - Industry Training Program for the biennial period 11 ending June 30, 1999, the following:

12

| 13 | ITEM | | FISC | AL YEARS |
|----|------|---------------------------|-----------------|------------------------|
| 14 | NO. | | 1997-98 | 1998-99 |
| 15 | (01) | REGULAR SALARIES | \$ 325,730 | \$ 334,849 |
| 16 | (02) | EXTRA HELP | 55,000 | 55,000 |
| 17 | (03) | PERSONAL SERV MATCHING | 85,706 | 87,440 |
| 18 | (04) | OVERTIME | 1,000 | 1,000 |
| 19 | (05) | MAINT. & GEN. OPERATION | | |
| 20 | | (A) OPER. EXPENSE | 289,859 | 289,859 |
| 21 | | (B) CONF. & TRVL. | 1,193 | 1,193 |
| 22 | | (C) PROF. FEES | 0 | 0 |
| 23 | | (D) CAP. OUTLAY | 0 | 0 |
| 24 | | (E) DATA PROC. | 0 | 0 |
| 25 | (06) | INDUSTRY TRNG PRGM EXP | 928,375 | 928,375 |
| 26 | | TOTAL AMOUNT APPROPRIATED | \$ 1,686,863 | <u>\$ 1,697,716</u> |

27

28 SECTION 17. APPROPRIATIONS - TRADE AND INTERNATIONAL INVESTMENT 29 DIVISION. There is hereby appropriated, to the Arkansas Industrial 30 Development Commission, to be payable from cash funds as defined by Arkansas 31 Code 19-4-801 of the Arkansas Industrial Development Commission, for marketing 32 expenses of the Arkansas Industrial Development Commission - Trade and 33 International Investment Division Program for the biennial period ending June 34 30, 1999, the following: 35

| 1 | 1 ITEM | | FISC | CAL YEA | RS |
|----|---|------------------|-------------|--------------------|----------------------|
| 2 | 2 NO . | | 1997 98 | | 998-99 |
| 3 | 3 (01) MARKETING EXPENSES | \$ | 75,000 | \$ | 75,000 |
| 4 | 4 | | | | |
| 5 | 5 SECTION 18. APPROPRIATIONS - CENTURY TUB | E SCH | OLARSHIP PH | OGRAM. | There |
| 6 | 6 is hereby appropriated, to the Arkansas Industry | ial D | evelopment | Commis | sion, to |
| 7 | 7 be payable from cash funds as defined by Arkansa | as Co | de 19-4-801 | . of th | e |
| 8 | 8 Arkansas Industrial Development Commission, for | educ | ational exp | enses | for |
| 9 | 9 American students studying in Japan for the bier | nnial | period end | ling Ju | ne 30, |
| 10 | .0 1999, the following: | | | | |
| 11 | 1 | | | | |
| 12 | 2 ITEM | | FISC | CAL YEA | RS |
| 13 | 3 NO . | | 1997 98 | 1 | 998-99 |
| 14 | 4 (01) EDUCATIONAL EXPENSES | \$ | 46,970 | \$ | 30,000 |
| 15 | 5 | | | | |
| 16 | .6 SECTION 19. APPROPRIATIONS - INCENTIVE P | LANS. | There is | hereby | |
| 17 | 7 appropriated, to the Arkansas Industrial Develop | pment | Commissior | ı, to b | e payable |
| 18 | .8 from cash funds as defined by Arkansas Code 19- | 4-801 | of the Arł | ansas | |
| 19 | .9 Industrial Development Commission, for expenses | of a | ssisting in | ndustri | es in the |
| 20 | 20 negotiatin of financial incentive plans for the | bien | nial period | l endin | g June |
| 21 | 1 30, 1999, the following: | | | | |
| 22 | 2 | | | | |
| 23 | 3 ITEM | | FISC |)AL YEA | RS |
| 24 | 4 NO. | | 1997-98 | 1 | 998-99 |
| 25 | 5 (01) EXPENSES | \$ | 10,000 | \$ | 10,000 |
| 26 | 26 | | | | |
| 27 | 27 SECTION 20. APPROPRIATIONS - VO-TECH ADV | ISORY | COUNCIL. | There | is hereby |
| 28 | 28 appropriated, to the Arkansas Industrial Develop | pment | Commission | r, to b | e payable |
| 29 | 9 from the State General Services Fund Account, fo | or op | erating exp | enses | of the |
| 30 | 0 Advisory Council for Vocational Education for t | he bi | ennial peri | od end | ing June |
| 31 | 1 30, 1999, the following: | | | | |
| 32 | 2 | | | | |
| 33 | 3 ITEM | | FISC | CAL YEA | RS |
| 34 | 4 NO. | | 1997-98 | 1 | 998-99 |
| 35 | 5 (01) MAINT. & GEN. OPERATION | | | | |

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| 1 | (A) OPER. EXPENSE | \$ | 16,550 \$ | 16,550 |
|----|--|-------------|--------------------------|---------------|
| 2 | (B) CONF. & TRVL. | | 0 | 0 |
| 3 | (C) PROF. FEES | | 0 | 0 |
| 4 | (D) CAP. OUTLAY | | 0 | |
| 5 | (E) DATA PROC. | | 0 | 0 |
| 6 | TOTAL AMOUNT APPROPRIATED | \$ | <u> 16,550 \$</u> | 16,550 |
| 7 | | | | |
| 8 | SECTION 21. APPROPRIATIONS - VO-TEC | CH ADVISORY | COUNCIL - FEI | DERAL. There |
| 9 | is hereby appropriated, to the Arkansas Ir | dustrial D | evelopment Cor | mmission, to |
| 10 | be payable from the federal funds as desig | nated by t | he Chief Fisca | al Officer of |
| 11 | the State, for personal services and opera | ting expen | ses of the Arl | ansas |
| 12 | Industrial Development Commission - Adviso | ory Council | for Vocationa | al Education |
| 13 | - Federal Program for the biennial period | ending Jun | e 30, 1999, th | ne following: |
| 14 | | | | |
| 15 | ITEM | | FISCAL | YEARS |
| 16 | NO. | | 1997-98 | 1998-99 |
| 17 | (01) REGULAR SALARIES | \$ | 70,538 \$ | 72,512 |
| 18 | (02) PERSONAL SERV MATCHING | | 18,517 | 18,865 |
| 19 | (03) MAINT. & GEN. OPERATION | | | |
| 20 | (A) OPER. EXPENSE | | 62,204 | 62,204 |
| 21 | (B) CONF. & TRVL. | | 9,220 | 9,220 |
| 22 | (C) PROF. FEES | | 2,000 | 2,000 |
| 23 | (D) CAP. OUTLAY | | 0 | 0 |
| 24 | (E) DATA PROC. | | 0 | 0 |
| 25 | TOTAL AMOUNT APPROPRIATED | \$ | <u>162,479</u> <u>\$</u> | 164,801 |
| 26 | | | | |
| 27 | SECTION 22. SPECIAL LANGUAGE. SPECIAL | RATES OF | PAY. Due to h | nighly |
| 28 | competitive job market conditions for Indu | strial and | Economic Deve | elopment |
| 29 | Professionals, and the necessity of recrui | ting and r | etaining qual: | ified |
| 30 | personnel, the Arkansas Industrial Develop | oment Commi | ssion is autho | orized |
| 31 | special rates of pay for current and new e | employees u | p to levels l | isted under |
| 32 | subsection (b) below. Special rates of | pay may be | requested sub | pject to the |
| 33 | following restrictions: | | | |
| 34 | (a) that applications for special ra | ates of pay | shall have be | een reviewed |
| 35 | and approved by the Office of Personnel Ma | anagement a | fter seeking p | prior review |

| 1 | by the Arkansas Legislative Council or Joint Budget Committee. | | | |
|----|--|--|--|--|
| 2 | (b) that special rates may be authorized for the following | | | |
| 3 | classifications only, as indicated herein: | | | |
| 4 | Class | | | |
| 5 | Code Title Grade Band | | | |
| б | R379 ST. ECON. DEV. III 25 III | | | |
| 7 | 906Z AIDC RSCH. MGR. 25 III | | | |
| 8 | R378 ST. ECON. DEV. II 23 III | | | |
| 9 | R377 ST. ECON. DEV. I 21 III | | | |
| 10 | | | | |
| 11 | SECTION 23. SPECIAL LANGUAGE. TRANSFER PROVISION - FOREIGN OFFICES. If | | | |
| 12 | at any time during the 1997-99 biennium, the Director determines that market | | | |
| 13 | conditions warrant, the Arkansas Industrial Development Commission is hereby | | | |
| 14 | authorized to transfer appropriation, after receiving the approval of the | | | |
| 15 | Chief Fiscal Officer of the State and prior review by the Arkansas Legislative | | | |
| 16 | Council or Joint Budget Committee, between any of the three Foreign Offices | | | |
| 17 | (European Trade, Far East Trade/Industrial Recruitment and Latin American | | | |
| 18 | Trade Development) in Section 3 of this Act for the purpose of responding to | | | |
| 19 | changes in the world markets. | | | |
| 20 | | | | |
| 21 | SECTION 24. SPECIAL LANGUAGE. TRANSFER PROVISION. If at any time during | | | |
| 22 | the 1997-99 biennium, savings are accomplished in the appropriation provided | | | |
| 23 | for "European Trade", "Far East Trade/Industrial Recruitment", "Latin American | | | |
| 24 | Trade", and "Regular Salaries" in Section 3 of this Act, such appropriation | | | |
| 25 | savings may be transferred to the appropriations made for "Maintenance and | | | |
| 26 | General Operations" in Section 3 of this Act after prior review by the | | | |
| 27 | Arkansas Legislative Council or Joint Budget Committee. In addition, if at | | | |
| 28 | any time during the 1997-99 biennium, savings are accomplished in the | | | |
| 29 | appropriation provided for "Maintenance and General Operations" in Section 3 | | | |
| 30 | of this Act, such appropriation savings may be transferred to the | | | |
| 31 | appropriation for "European Trade" and "Far East Trade/Industrial Recruitment" | | | |
| 32 | and "Latin American Trade" in Section 3 of this Act, after prior review by the | | | |
| 33 | Arkansas Legislative Council or Joint Budget Committee. | | | |
| 34 | | | | |
| 35 | SECTION 25. SPECIAL LANGUAGE. CARRY FORWARD. The unexpended balances of | | | |

| 1 | appropriation provided for the expenditures of federal funds as provided for |
|----|--|
| 2 | in Section 5 of this Act on June 30, 1998, shall be carried forward and made |
| 3 | available for expenditures for the same purpose for the fiscal year ending |
| 4 | June 30, 1999. |
| 5 | |
| б | SECTION 26. SPECIAL LANGUAGE. TRANSFER PROVISION. After receiving |
| 7 | approval from the Chief Fiscal Officer of the State and prior review by the |
| 8 | Arkansas Legislative Council or Joint Budget Committee, the Director of the |
| 9 | Arkansas Industrial Development Commission is authorized to transfer |
| 10 | appropriation from any line item appropriation authorized in Section 5 of this |
| 11 | Act to any other line item authorized in Section 5 of this Act and any line |
| 12 | item appropriation authorized in Section 4 of this Act to any other line item |
| 13 | authorized in Section 4 of this Act. |
| 14 | |
| 15 | SECTION 27. SPECIAL LANGUAGE. The flexibility provided to the Arkansas |
| 16 | Industrial Development Commission by Section 25 and Section 26 of this Act |
| 17 | shall be used only when necessary to carry out the Community Development Block |
| 18 | Grant Program. |
| 19 | |
| 20 | SECTION 28. SPECIAL LANGUAGE. There is hereby established a pool of |
| 21 | thirteen (13) positions entitled State Economic Developer III to be assigned |
| 22 | to the Arkansas Industrial Development Commission which will be used to |
| 23 | reclassify personnel from State Economic Developer I and/or State Economic |
| 24 | Developer II. To obtain a position from the pool, the Arkansas Industrial |
| 25 | Development Commission must seek a review by the Arkansas Legislative Council |
| 26 | or Joint Budget Committee, obtain approval from the Office of Personnel |
| 27 | Management and must surrender the position being reclassified to the pool. |
| 28 | This will ensure that the total positions available to be filled does not |
| 29 | exceed the number authorized in the Agency's appropriation Act. |
| 30 | |
| 31 | SECTION 29. SPECIAL LANGUAGE. CARRY FORWARD. At the close of the fiscal |
| 32 | year ending June 30, 1998, any unexpended appropriation provided for the |
| 33 | Century Tube Scholarship Program shall be carried forward and made available |
| 34 | for the same purposes for the fiscal year ending June 30, 1999. |
| 35 | |

| 1 | SECTION 30. SPECIAL LANGUAGE. CARRY FORWARD. At the close of the fiscal | | |
|----|--|--|--|
| 2 | year ending June 30, 1998, any unexpended appropriation provided in the line | | |
| 3 | item entitled "Train the Trainer Program" shall be carried forward and made | | |
| 4 | available for the same purposes for the fiscal year ending June 30, 1999. | | |
| 5 | | | |
| 6 | SECTION 31. SPECIAL LANGUAGE. In addition to training expenses, funds made | | |
| 7 | available to support the appropriation in Item (06) of Section 16 herein shall | | |
| 8 | be used to acquire capital equipment necessary to enhance the quick-start | | |
| 9 | capabilities of the Arkansas Industry Training Programs. When not in use in | | |
| 10 | an AITP managed course of training, the equipment shall be stored at a | | |
| 11 | location to be determined by the Executive Director, AIDC. | | |
| 12 | | | |
| 13 | SECTION 32. SPECIAL LANGUAGE. FOREIGN OFFICE OPERATIONS. The Arkansas | | |
| 14 | Industrial Development Office is hereby authorized to enter into contractual | | |
| 15 | arrangements with private and/or public companies, corporations or | | |
| 16 | organizations for the purpose of operating foreign offices. Payment for such | | |
| 17 | contractual arrangements for operations may be made from the special line | | |
| 18 | items established by legislative appropriation for the operation of foreign | | |
| 19 | offices. At such time as any of the foreign offices are being operated under | | |
| 20 | such a contractual arrangement, no Overseas Program personnel as authorized by | | |
| 21 | Arkansas Code 15-4-211 shall be employed concurrently with a contractual | | |
| 22 | arrangement with a company, corporation or organization. Arkansas Code 15-4- | | |
| 23 | 211 shall not be deemed restrictive in its language so as to preclude the use | | |
| 24 | of standard Professional Services Contracts for the operation of the foreign | | |
| 25 | offices and/or payment of such contracts from the special line items as | | |
| 26 | established by legislative appropriation for the operation of said foreign | | |
| 27 | offices. | | |
| 28 | | | |
| 29 | SECTION 33. SPECIAL LANGUAGE. TRANSFER PROVISION - INDUSTRY TRAINING. IF | | |
| 30 | during either year of the 1997-99 fiscal biennium, the Industry Training | | |
| 31 | Division effects savings in Item (06), Industry Training Program Expenses, of | | |
| 32 | Section 16 of this Act, such savings may be transferred to item (02), Extra | | |
| 33 | Help or item (05), Maintenance and General Operations, of Section 16 of this | | |
| 34 | Act, after obtaining approval of the Chief Fiscal Officer of the State and | | |
| 35 | after prior review by the Arkansas Legislative Council or Joint Budget | | |

| 1 | Committee. In addition, if any savings are effected in ei | ther year o | f the | |
|-----|---|------------------|------------------|--|
| 2 | 1997-99 fiscal biennium in item (05), Maintenance and Ger | neral Operat | ions, of | |
| 3 | Section 16 of this Act, such savings may be transferred t | to item (06) | , Industry | |
| 4 | Training Program Expenses, of Section 16 of this Act, aft | er obtainin | g approval | |
| 5 | of the Chief Fiscal Officer of the State and after prior | review by t | he | |
| 6 | Arkansas Legislative Council or Joint Budget Committee. | | | |
| 7 | | | | |
| 8 | SECTION 34. SPECIAL LANGUAGE. TRANSFER PROVISION - | INDUSTRY T | RAINING | |
| 9 | PROGRAM. During either fiscal year of the 1997-99 bienni | um, any sav | ings | |
| 10 | accomplished in line item (02) of Section 16 of this Act, Extra Help, may be | | | |
| 11 | transferred to line item (05) of Section 16 of this Act, Maintenance and | | | |
| 12 | General Operation after prior review by the Arkansas Legi | slative Cou | ncil or | |
| 13 | Joint Budget Committee. | | | |
| 14 | | | | |
| 15 | SECTION 35. APPROPRIATIONS. There is hereby appropr | riated, to t | he | |
| 16 | Arkansas Industrial Development Commission, to be payable from the Department | | | |
| 17 | of Industrial Development Fund Account, for personal services and operating | | | |
| 18 | expenses of the Arkansas Industrial Development Commissio | on - Motion | Picture | |
| 19 | Office for the biennial period ending June 30, 1999, the following: | | | |
| 20 | ITEM | FISCAL Y | EARS | |
| 21 | NO . | 1997-98 | 1998-99 | |
| 22 | (01) REGULAR SALARIES | \$ 95,672 | \$ 94,074 | |
| 23 | (02) PERSONAL SERV. MATCHING | 26,692 | 26,247 | |
| 24 | (03) MAINTENANCE & GEN. OPERATION | | | |
| 25 | (A) OPERATING EXPENSE | 27,636 | 29,679 | |
| 26 | (B) CONF. & TRAVEL | 0 | 0 | |
| 27 | (C) PROF. FEES | 0 | 0 | |
| 28 | (D) CAPITAL OUTLAY | 0 | 0 | |
| 29 | (E) DATA PROCESSING | 0 | 0 | |
| 30 | TOTAL AMOUNT APPROPRIATED | <u>\$150,000</u> | <u>\$150,000</u> | |
| 31 | | | | |
| 32 | SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursemer | nt of funds | authorized | |
| 33 | by this Act shall be limited to the appropriation for suc | ch agency an | d funds | |
| ~ 4 | | | | |

35 restrictions of the State Purchasing Law, the General Accounting and Budgetary

34 made available by law for the support of such appropriations; and the

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1 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures 2 and Restrictions Act, or their successors, and other fiscal control laws of 3 this State, where applicable, and regulations promulgated by the Department of 4 Finance and Administration, as authorized by law, shall be strictly complied 5 with in disbursement of said funds.

б

7 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General Assembly 8 that any funds disbursed under the authority of the appropriations contained 9 in this Act shall be in compliance with the stated reasons for which this Act 10 was adopted, as evidenced by the Agency Requests, Executive Recommendations 11 and Legislative Recommendations contained in the budget manuals prepared by 12 the Department of Finance and Administration, letters, or summarized oral 13 testimony in the official minutes of the Arkansas Legislative Council or Joint 14 Budget Committee which relate to its passage and adoption.

15

16 SECTION 38. CODE. All provisions of this Act of a general and permanent 17 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 18 Code Revision Commission shall incorporate the same in the Code. 19

20 SECTION 39. SEVERABILITY. If any provision of this Act or the 21 application thereof to any person or circumstance is held invalid, such 22 invalidity shall not affect other provisions or applications of the Act which 23 can be given effect without the invalid provision or application, and to this 24 end the provisions of this Act are declared to be severable.

25

26 SECTION 40. GENERAL REPEALER. All laws and parts of laws in conflict 27 with this Act are hereby repealed.

28

29 SECTION 41. EMERGENCY CLAUSE. It is hereby found and determined by the 30 Eighty-first General Assembly, that the Constitution of the State of Arkansas 31 prohibits the appropriation of funds for more than a two (2) year period; that 32 the effectiveness of this Act on July 1, 1997 is essential to the operation of 33 the agency for which the appropriations in this Act are provided, and that in 34 the event of an extension of the Regular Session, the delay in the effective 35 date of this Act beyond July 1, 1997 could work irreparable harm upon the

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| 1 | proper administration and provision of essential governmental programs. |
|----|--|
| 2 | Therefore, an emergency is hereby declared to exist and this Act being |
| 3 | necessary for the immediate preservation of the public peace, health and |
| 4 | safety shall be in full force and effect from and after July 1, 1997. |
| 5 | |
| 6 | /s/Rep. Thicksten, et al |
| 7 | |
| 8 | |
| 9 | |
| 10 | |
| 11 | |
| 12 | |
| 13 | |
| 14 | |
| 15 | |
| 16 | |
| 17 | |
| | |