

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

A Bill

HOUSE BILL 1588

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE DEPARTMENT OF COMPUTER SERVICES
11 WHICH SHALL BE SUPPLEMENTAL AND IN ADDITION TO THOSE FUNDS
12 APPROPRIATED BY ACT 1153 OF 1995; AND FOR OTHER PURPOSES."

Subtitle

15 "AN ACT FOR THE DEPARTMENT OF COMPUTER
16 SERVICES SUPPLEMENTAL APPROPRIATION."

17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19
20 SECTION 1. REGULAR SALARIES - MANAGEMENT/OPERATION OF ESD DATA CENTER.
21 There is hereby established for the Department of Computer Services, the
22 following maximum number of regular employees which shall be supplemental and
23 in addition to those positions authorized in Section 1 of Act 1153 of 1995 and
24 for the biennial period ending June 30, 1999, and whose salaries shall be
25 governed by the provisions of the Uniform Classification and Compensation Act
26 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
27 thereto. Provided, however, that any position to which a specific maximum
28 annual salary is set out herein in dollars, shall be exempt from the
29 provisions of said Uniform Classification and Compensation Act. All persons
30 occupying positions authorized herein are hereby governed by the provisions of
31 the Regular Salaries Procedures and Restrictions Act (Arkansas Code
32 §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1996-99

1	(1)	D037	DCS SYSTEMS PROGRAMMER/ANALYST III	1	GRADE 26
2	(2)	D033	DCS SYSTEMS PROGRAMMER/ANALYST II	1	GRADE 25
3		D008	DCS DATA BASE ANALYST II	1	
4	(3)	DO31	DCS SYSTEMS PROGRAMMER/ANALYST I	2	GRADE 23
5	(4)	D047	DCS LEAD COMPUTER TECHNICIAN	3	GRADE 18
6		D016	DCS DATA COMMUNICATIONS TECHNICIAN I	1	
7	(5)	D077	DCS PRODUCTION SCHEDULER	2	GRADE 17
8	(6)	D048	DCS SENIOR COMPUTER TECHNICIAN	3	GRADE 16
9	(7)	D005	COMPUTER OPERATOR II	<u>1</u>	GRADE 15
10			MAX NO. OF EMPLOYEES	15	

11

12 SECTION 2. EXTRA HELP - MANAGEMENT/OPERATION OF ESD DATA CENTER. There
 13 is hereby authorized, for the Department of Computer Services, the following
 14 maximum number of part-time or temporary employees, to be known as "Extra
 15 Help", payable from funds appropriated to the Department of Computer Services
 16 for such purposes: one (1) temporary or part-time employees, when needed, at
 17 rates of pay not to exceed those provided in the Uniform Classification and
 18 Compensation Act, or its successor, or this act for the appropriate
 19 classification, which such positions shall be supplemental and in addition to
 20 those positions authorized in Section 2 of Act 1153 of 1995.

21

22 SECTION 3. APPROPRIATIONS - MANAGEMENT/OPERATION OF ESD DATA CENTER.
 23 There is hereby appropriated, to the Department of Computer Services, to be
 24 payable from the Department of Computer Services Revolving Fund, for personal
 25 services and operating expenses of the Department of Computer Services which
 26 shall be supplemental and in addition to those funds appropriated in Section 3
 27 of Act 1153 of 1995, the following:

28

29	ITEM		FISCAL YEAR
30	NO.		1996 97
31	(01)	REGULAR SALARIES	\$ 186,780
32	(02)	EXTRA HELP	5,663
33	(03)	PERSONAL SERVICES MATCHING	52,791
34	(04)	MAINT. & GEN. OPERATION	
35	(A)	OPER. EXPENSE	0

1	(B) CONF. & TRVL.	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>265,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 510,234</u>

6

7 SECTION 4. APPROPRIATIONS. There is hereby appropriated, to the
 8 Department of Computer Services, to be payable from the Department of Computer
 9 Services Revolving Fund, for operating expenses of the Department of Computer
 10 Services which shall be supplemental and in addition to those funds
 11 appropriated in Section 3 of Act 1153 of 1995, the following:

12		
13	ITEM	FISCAL YEAR
14	NO.	1996-97
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$ 7,900,000
17	(B) CONF. & TRVL.	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>1,265,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,165,000</u>

22

23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this Act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Purchasing Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, or their successors, and other fiscal control
 29 laws of this State, where applicable, and regulations promulgated by the
 30 Department of Finance and Administration, as authorized by law, shall be
 31 strictly complied with in disbursement of said funds.

32

33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this Act shall be in compliance with the stated reasons for which

1 this Act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

6

7 SECTION 7. CODE. All provisions of this Act of a general and permanent
8 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
9 Code Revision Commission shall incorporate the same in the Code.

10

11 SECTION 8. SEVERABILITY. If any provision of this Act or the
12 application thereof to any person or circumstance is held invalid, such
13 invalidity shall not affect other provisions or applications of the Act which
14 can be given effect without the invalid provision or application, and to this
15 end the provisions of this Act are declared to be severable.

16

17 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
18 with this Act are hereby repealed.

19

20 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
21 Eighty-First General Assembly that funds provided by the General Assembly for
22 the operations of the Department of Computer Services are, due to unforeseen
23 circumstances, insufficient for the Department of Computer Services to
24 continue to provide essential governmental services; that the provisions of
25 this act will provide the necessary monies for the Department of Computer
26 Services to continue such services; and that a delay in the effective date of
27 this Act could work irreparable harm upon the proper administration and
28 provision of essential governmental programs. Therefore, an emergency is
29 hereby declared to exist and this Act being necessary for the immediate
30 preservation of the public peace, health and safety shall be in full force and
31 effect from and after the date of its passage and approval.

32

33

34

35

1

2