

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

As Engrossed: H3/17/97

A Bill

HOUSE BILL 1652

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
12 PURPOSES."

Subtitle

15 "AN ACT FOR THE DEPARTMENT OF HEALTH
16 APPROPRIATION FOR THE 1997-99 BIENNIUM."

17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19
20 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
21 established for the Department of Health for the 1997-99 biennium, the
22 following maximum number of regular employees whose salaries shall be governed
23 by the provisions of the Uniform Classification and Compensation Act (Arkansas
24 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual salary
26 is set out herein in dollars, shall be exempt from the provisions of said
27 Uniform Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

Item	Class	Maximum No. of Employees	Maximum Salary Rate	Fiscal Years	
No.	Code	Title	1997-98	1998-99	
36	(1) 9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$144,909	\$148,966

1	(2)	9771 HEALTH DEPUTY DIRECTOR ADMIN	1	\$ 84,121	\$ 86,476
2	(3)	9929 HLTH DEPUTY DIRECTOR	1	\$ 80,215	\$ 82,461
3	(4)	9701 HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$ 72,562	\$ 74,593
4	(5)	9953 HEALTH BUREAU DIRECTOR	5	\$ 71,640	\$ 73,645
5	(6)	7517 FAMILY PLANNING DIRECTOR	1	\$ 71,274	\$ 73,269
6	(7)	9944 HEALTH DATA CENTER MANAGER	1	\$ 67,759	\$ 69,656
7	(8)	8031 HLTH DIRECTOR FINANCE	1	\$ 67,759	\$ 69,656
8	(9)	9955 HEALTH CHIEF LEGAL COUNSEL	1	\$ 67,759	\$ 69,656
9	(10)	6605 CHIEF PHYSICIAN SPECIALIST	4	\$139,089	\$142,983
10	(11)	6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$110,052	\$113,133
11	(12)	6609 PHYSICIAN SPECIALIST	9	\$103,072	\$105,958
12	(13)	6618 HLTH DIR DIV DENTAL HEALTH	1	\$ 98,152	\$100,900
13	(14)	6601 DENTIST	1	\$ 95,995	\$ 98,682
14	(15)	6603 GENERAL PHYSICIAN	3	\$ 95,995	\$ 98,682
15	(16)	6625 HLTH CHIEF EPIDEMIOLOGY OFFICER	1	\$ 77,100	\$ 79,258
16	(17)	6624 HEALTH VETERINARIAN SR.	1	\$ 70,415	\$ 72,386
17	(17)	142Z HLTH DIR DIV IN-HOME SERVICES	1		GRADE 26
18		L001 CERTIFIED NURSE MIDWIFE	1		
19		0042 HLTH POLICY ADMINISTRATOR	1		
20		340Z HLTH DIR DIV ENGINEERING	1		
21	(18)	351Z HLTH DIR DIV ENVIR HLTH PROT	1		GRADE 25
22		364Z HLTH NURSING DIRECTOR	1		
23		419Z HLTH DIR DIV PUBLIC HEALTH LABS	1		
24		341Z HLTH ASSOCIATE BUREAU DIRECTOR	7		
25		079Z HLTH CHIEF ENGINEER	2		
26		L011 DIRECTOR OF PHARMACY	1		
27		316Z HLTH DIR DIV RAD CONTROL& EMER MGNT	1		
28		362Z HLTH DIR DIV HLTH FACILITY SVCS/SYS	1		
29		R170 ATTORNEY SPECIALIST	1		
30	(19)	X339 ENGINEER SUPERVISOR	9		GRADE 24
31		361Z HLTH MEDICAL CARE SVCS ADMR	4		
32		L096 SR PHARMACIST	5		
33		424Z HLTH PUB HLTH AREA MANAGER	10		
34		D064 SR SYSTEMS PROGRAMMER	2		
35		113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC	1		

1	188Z A&D ABUSE PREV ASST DEP DIR/DIR SVC	1	
2	R036 ATTORNEY	1	
3	(20) D100 DP SENIOR PROJECT LEADER	1	GRADE 23
4	B040 PUB HLTH LAB SECTION DIRECTOR	4	
5	323Z HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	
6	874Z HLTH COMPTROLLER	3	
7	384Z HLTH HUMAN RESOURCES MANAGER	1	
8	422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	8	
9	R056 HLTH PUB HLTH NURSING PROGRAM ADMR	7	
10	126Z STATE REGISTRAR VITAL RECORDS	1	
11	R051 HLTH DIR DIV EMERGENCY HLTH SVCS	1	
12	X302 HLTH DIR MEDICARE CERTIFICATION	1	
13	R184 NURSING SERVICES UNIT MANAGER	1	
14	822Z HLTH RURAL HLTH PROG ADMINISTRATOR	1	
15	(21) E051 TRAINING PROJECT MANAGER	1	GRADE 22
16	A032 AGENCY FISCAL MANAGER	1	
17	B086 HLTH CHEMIST SUPERVISOR	6	
18	D012 NETWORK PLANNING PROJECT LDR	1	
19	B089 HLTH MICROBIOLOGIST SUPERVISOR	6	
20	B006 SR EPIDEMIOLOGIST	9	
21	D124 LEAD PROGRAMMER/ANALYST	3	
22	Q032 HLTH PHYSICIST SUPERVISOR	4	
23	X338 ENGINEER, PE	21	
24	Q011 HLTH ASST DIR SANITARIAN SERVICES	1	
25	L003 HLTH DIR NUTRITION SERVICES DIV	1	
26	M092 HLTH SOC SVC PROGRAM DIRECTOR	1	
27	L074 RN PRACTITIONER II	67	
28	Q120 POL C INSPECTOR SUPV	5	
29	R055 HLTH PUB HLTH NURSING PROGRAM COORD	38	
30	L009 HLTH PUB HLTH NURSE SUPERVISOR	10	
31	W007 HLTH DIR RECORDS MGMT DIVISION	1	
32	L078 NURSE SUPERVISOR	1	
33	909Z PROGRAM SUPPORT MANAGER	5	
34	D066 SYSTEMS COORDINATION ANALYST II	1	
35	220Z HLTH PERINATAL HLTH PROG MANAGER	1	

1	219Z HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	
2	Q034 HLTH PUB HLTH INVESTIGATION MANAGER	2	
3	(22) A008 ACCOUNTING SUPERVISOR II	10	GRADE 21
4	D036 SR PROGRAMMER/ANALYST	10	
5	Q078 SANITARIAN SUPV	13	
6	Q102 SANITARIAN SVCS PROGRAM ADMR	2	
7	R326 QUALITY ASSURANCE COORDINATOR	1	
8	L082 NURSING SERVICES SPECIALIST	86	
9	R298 AGENCY PROGRAM COORDINATOR	13	
10	E018 HLTH PUB HLTH ED MANAGER	1	
11	L010 AUDIOLOGIST SUPERVISOR	2	
12	Q070 PUBLIC HLTH INVESTIGATOR SUPV	9	
13	R224 DIR DIV OF HEALTH STATISTICS	1	
14	R488 GRANTS ADMIN SUPV	21	
15	R268 MEDICAL ECONOMIST	3	
16	D123 APPLICATIONS & SYSTEMS ANALYST	1	
17	B032 SR GEOLOGIST	1	
18	E040 NURSE INSTRUCTOR SUPERVISOR	1	
19	X305 HLTH FACILITY CERTIFICATION SURVEY	4	
20	L072 RN PRACTITIONER I	5	
21	L142 SPEECH PATHOLOGIST SUPV	2	
22	697Z DHS PROGRAM MANAGER	1	
23	(23) B010 CHEMIST II	28	GRADE 20
24	L070 NURSE II	6	
25	L156 PUBLIC HLTH NURSE II	375	
26	Q030 HLTH PHYSICIST	14	
27	Q077 HLTH SANITARIAN PROGRAM SPECIALIST	23	
28	R266 MANAGEMENT PROJECT ANALYST II	24	
29	A006 ACCOUNTING SUPERVISOR I	4	
30	B066 MICROBIOLOGIST II	31	
31	E114 STAFF DEVELOPMENT COORDINATOR	3	
32	R232 EMERG MEDICAL SERVICES SUPV	2	
33	R054 HLTH PROGRAM ANALYST	19	
34	L034 HOME HEALTH NURSE II	363	
35	M088 SOCIAL WORKER II	42	

1	R409	HLTH ASST PERSONNEL DIRECTOR	1	
2	Y116	MAINTENANCE SYSTEMS SUPV	1	
3	V009	HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
4	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	14	
5	L140	SPEECH PATHOLOGIST II	3	
6	L008	SENIOR AUDIOLOGIST	5	
7	Q061	POL C INSPECTOR	21	
8	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	
9	L019	NUTRITIONIST CONSULTANT	5	
10	E038	NURSE INSTRUCTOR	1	
11	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	
12	D121	USER SUPPORT ANALYST	1	
13	L017	NUTRITIONIST SUPERVISOR	8	
14	R243	HLTH RADIOLOGICAL DEFENSE PRGM MGR	1	
15	(24) R168	GRANTS COORDINATOR II	27	GRADE 19
16	R087	RURAL HEALTH PROGRAM SPECIALIST	2	
17	R150	RESEARCH PROJECT ANALYST	6	
18	D132	SYSTEMS COORDINATION ANALYST I	1	
19	E044	PUBLIC HLTH EDUCATOR SUPERVISOR	12	
20	Q076	SANITARIAN II	94	
21	M086	SOCIAL WORKER I	6	
22	M056	REHAB COUNSELOR III	3	
23	L015	NUTRITIONIST	14	
24	Q068	PUBLIC HLTH INVESTIGATOR II	21	
25	R048	BUDGET SPECIALIST	1	
26	X358	HEALTH FACILITY SURVEYOR	1	
27	M044	DHS PROGRAM CONSULTANT	2	
28	(25) L154	PUBLIC HLTH NURSE I	129	GRADE 18
29	Q104	EMERG MEDICAL SERVICES SPEC	7	
30	B008	CHEMIST I	4	
31	R134	PLANNING SPECIALIST II	10	
32	A111	ACCOUNTANT	19	
33	D034	PROGRAMMER ANALYST	7	
34	E072	TRAINING INSTRUCTOR	5	
35	Q074	SANITARIAN I	12	

1	R264 MANAGEMENT PROJECT ANALYST I	17	
2	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
3	W030 RECORDS MANAGEMENT ANALYST II	3	
4	Y022 STATIONARY ENGINEER SUPERVISOR	1	
5	B064 MICROBIOLOGIST I	13	
6	W026 HLTH RECORDS SPECIALIST	10	
7	D128 P C SUPPORT SPECIALIST	1	
8	L033 HOME HEALTH NURSE I	59	
9	N328 INFORMATION OFFICER II	3	
10	M068 DHS PROGRAM ANALYST	1	
11	M082 SOCIAL SERVICE WORKER III	3	
12	<i>D129 DATA PROCESSING COORDINATOR</i>	1	
13	(26) M080 SOCIAL SERVICE WORKER II/SOC SVC WK	15	GRADE 17
14	R162 STATISTICIAN/STATISTICIAN II	2	
15	R010 ADMINISTRATIVE ASSISTANT II	35	
16	V030 INVENTORY CONTROL MANAGER	1	
17	Y129 ELECTRONIC TECHNICIAN	2	
18	E042 PUBLIC HLTH EDUCATOR	25	
19	L044 HOME ECONOMIST	4	
20	Y057 JOURNEYMAN PAINTER	1	
21	Y003 AUTO/DIESEL MECHANIC	1	
22	Y021 STATIONARY ENGINEER	5	
23	Q027 HLTH HAZARD INVESTIGATOR	1	
24	Y055 JOURNEYMAN ELECTRICIAN	1	
25	L117 LPN/LPTN SUPERVISOR	1	
26	R190 PERSONNEL OFFICER II	1	
27	Y049 INSTRUMENTATION TECHNICIAN II	4	
28	T056 DRUG HANDLER INVESTIGATOR	1	
29	A034 FIELD AUDITOR	1	
30	<i>N290 COMMERCIAL ARTIST II</i>	1	
31	Q067 PUBLIC HLTH INVESTIGATOR I	1	
32	(27) R132 PLANNING SPECIALIST I	11	GRADE 16
33	Y085 PRINTER II	2	
34	C016 EMERG COMMUNICATION SPECIALIST	6	
35	L067 MOBILE X-RAY TECH SUPV	1	

1	X333 ENGINEER TECHNICIAN	5	
2	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
3	(28) L115 LPN II/LPTN II	52	GRADE 15
4	R009 ADMINISTRATIVE ASSISTANT I	24	
5	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
6	K011 ADMINISTRATIVE OFFICE SUPERVISOR	68	
7	V011 CENTRAL SUPPLY SUPV	1	
8	A108 ACCOUNTING TECHNICIAN II	24	
9	W025 RECORDS CONSULTANT	4	
10	V051 STOREROOM SUPV/STORE SUPV	2	
11	K105 REPROD EQUIPMENT OPERATOR SUPV	1	
12	(29) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	61	GRADE 14
13	K117 MEDICAL OR LEGAL SECRETARY	5	
14	K079 MICRO PHOTOGRAPHER SUPV	1	
15	W017 NOSOLOGIST	1	
16	(30) B049 LABORATORY TECHNICIAN II	15	GRADE 13
17	K153 SECRETARY II	144	
18	K024 COUNTY HEALTH RECORDS CLERK II	141	
19	D003 COMPUTER OPERATOR I	2	
20	M067 SOCIAL SERVICE AIDE II	6	
21	L065 MOBILE X-RAY TECH	1	
22	(31) A106 ACCOUNTING TECHNICIAN I	7	GRADE 12
23	K039 DOCUMENT EXAMINER II	20	
24	L013 CHEST X-RAY SPEC	3	
25	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
26	K089 PERSONNEL ASSISTANT	1	
27	(32) V043 SHIPPING & RECEIVING CLERK	9	GRADE 11
28	K025 COUNTY HEALTH RECORDS CLERK I	217	
29	B047 LABORATORY TECHNICIAN I	4	
30	K155 SECRETARY I	23	
31	K078 ARCHIVAL MICRO-PHOTOGRAPHER	4	
32	K145 CASHIER/CASHIER II	1	
33	M065 SOCIAL SERVICE AIDE I	24	
34	(33) K006 DATA ENTRY SPECIALIST	30	GRADE 10
35	K037 DOCUMENT EXAMINER I	31	

1	K023 CLERK TYPIST	49	
2	K103 REPROD EQUIPMENT OPERATOR	2	
3	L021 PUB HLTH TECHNICIAN II	196	
4	(34) K065 MAIL OFFICER	1	GRADE 09
5	K077 MICRO-PHOTOGRAPHER II	1	
6	C011 SWITCHBOARD OPER II	2	
7	(35) L155 PUB HLTH TECHNICIAN I	47	GRADE 08
8	G109 BLDG/EQUIP MAINT REPAIRMAN II	2	
9	(37) K015 OFFICE CLERK	1	GRADE 07
10	K182 MAIL PROCESSOR	1	
11	(38) B035 LABORATORY AIDE/LABORATORY AIDE I	<u>1</u>	GRADE 03
12			
	MAX NO. OF EMPLOYEES	3348	

13

14 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby
 15 authorized, for the Department of Health for the 1997-99 biennium, the
 16 following maximum number of part-time or temporary employees, to be known as
 17 "Extra Help", payable from funds appropriated herein for such purposes:
 18 seventy-three (73) temporary or part-time employees, when needed, at rates of
 19 pay not to exceed those provided in the Uniform Classification and
 20 Compensation Act, or its successor, or this act for the appropriate
 21 classification.

22

23 SECTION 3. EXTRA HELP - FEDERAL OPERATIONS. There is hereby
 24 authorized, for the Department of Health for the 1997-99 biennium, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes:
 27 twenty-five (25) temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

31

32 SECTION 4. EXTRA HELP - HOME HEALTH. There is hereby authorized,
 33 for the Department of Health for the 1997-99 biennium, the following maximum
 34 number of part-time or temporary employees, to be known as "Extra Help",
 35 payable from funds appropriated herein for such purposes: twenty-five (25)

1 temporary or part-time employees, when needed, at rates of pay not to exceed
 2 those provided in the Uniform Classification and Compensation Act, or its
 3 successor, or this act for the appropriate classification.

4

5 SECTION 5. APPROPRIATIONS - STATE OPERATIONS. There is hereby
 6 appropriated, to the Department of Health, to be payable from the Public
 7 Health Fund, for personal services and operating expenses of the Department of
 8 Health for the biennial period ending June 30, 1999, the following:

10 ITEM	FISCAL YEARS	
11 NO.	1997-98	1998-99
12 (01) REGULAR SALARIES	\$ 35,357,761	\$ 36,333,765
13 (02) EXTRA HELP	208,356	208,356
14 (03) PERSONAL SERV MATCHING	10,140,297	10,331,408
15 (04) OVERTIME	61,900	61,900
16 (05) EXTRA SALARIES	60,000	60,000
17 (06) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE	8,247,216	8,284,419
19 (B) CONF. & TRVL.	341,864	341,864
20 (C) PROF. FEES	1,541,682	1,549,182
21 (D) CAP. OUTLAY	997,512	1,337,912
22 (E) DATA PROC.	12,200	12,200
23 (07) MORTICIAN GRANTS/AIDS	19,500	19,500
24 (08) PURCHASE OF SERVICES	3,107,257	3,107,257
25 (09) PURCHASE OUTPATIENT TREATMENT	458,933	458,933
26 (10) PURCHASE RESIDENTIAL SERVICES	1,499,127	1,499,127
27 (11) PURCHASE OF YOUTH SERVICES	245,024	245,024
28 (12) CONSTRUCTION	<u>450,000</u>	<u>450,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$ 62,748,629</u>	<u>\$ 64,300,847</u>

30

31 SECTION 6. APPROPRIATIONS - FEDERAL OPERATIONS. There is hereby
 32 appropriated, to the Department of Health, to be payable from the federal
 33 funds as designated by the Chief Fiscal Officer of the State, for personal
 34 services and operating expenses of the Department of Health - Federal
 35 Operations for the biennial period ending June 30, 1999, the following:

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 25,918,044	\$ 26,657,775
(02)	EXTRA HELP	50,000	50,000
(03)	PERSONAL SERV MATCHING	7,984,723	8,128,705
(04)	OVERTIME	100,000	100,000
(05)	EXTRA SALARIES	27,000	27,000
(06)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	9,160,442	9,160,442
(B)	CONF. & TRVL.	428,161	428,161
(C)	PROF. FEES	4,313,814	4,098,814
(D)	CAP. OUTLAY	404,063	378,063
(E)	DATA PROC.	225,000	225,000
(07)	GRANTS/AIDS TO SERVICE PROVIDERS	<u>14,511,620</u>	<u>14,511,620</u>
TOTAL AMOUNT APPROPRIATED		<u>\$ 63,122,867</u>	<u>\$ 63,765,580</u>

SECTION 7. APPROPRIATIONS - HOME HEALTH. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services and operating expenses of the Department of Health - Home Health for the biennial period ending June 30, 1999, the following:

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 25,357,918	\$ 26,053,929
(02)	EXTRA HELP	50,000	50,000
(03)	PERSONAL SERV MATCHING	8,197,284	8,329,870
(04)	OVERTIME	6,000	6,000
(05)	EXTRA SALARIES	1,648,163	1,648,163
(06)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	6,070,373	6,070,373
(B)	CONF. & TRVL.	90,000	90,000
(C)	PROF. FEES	20,943,775	20,943,775
(D)	CAP. OUTLAY	140,000	140,000
(E)	DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 62,503,513 \$ 63,332,110

2

3 SECTION 8. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby
 4 established for the Department of Health - Plumbers Licensing for the 1997-99
 5 biennium, the following maximum number of regular employees whose salaries
 6 shall be governed by the provisions of the Uniform Classification and
 7 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 8 laws amendatory thereto. Provided, however, that any position to which a
 9 ~~specific maximum annual salary is set out herein in dollars, shall be exempt~~
 10 from the provisions of said Uniform Classification and Compensation Act. All
 11 persons occupying positions authorized herein are hereby governed by the
 12 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 13 Code §21-5-101), or its successor.

14

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
17 Item	Class			Employees	1997-98	1998-99
18 No.	Code	Title				
19 (1)	Q037	DIR DIV OF PROTECTIVE HEALTH CODES		1		GRADE 23
20 (2)	Y009	HLTH DIR PLUMBING DIVISION		1		GRADE 22
21 (3)	Q058	PLUMBING INSPECTOR SUPV		1		GRADE 20
22 (4)	Q057	PLUMBING INSPECTOR		10		GRADE 18
23	Q122	PLUMBING PLANS REVIEW COORDINATOR		1		
24 (5)	R010	ADMINISTRATIVE ASSISTANT II		1		GRADE 17
25 (6)	R009	ADMINISTRATIVE ASSISTANT I		1		GRADE 15
26 (7)	K153	SECRETARY II		2		GRADE 13
27 (8)	K155	SECRETARY I		<u>1</u>		GRADE 11
28		MAX NO. OF EMPLOYEES		19		

29

30 SECTION 9. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby
 31 appropriated, to the Department of Health, to be payable from the Plumbers
 32 Licensing Fund, for personal services and operating expenses of the Department
 33 of Health - Plumbers Licensing for the biennial period ending June 30, 1999,
 34 the following:

35

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) REGULAR SALARIES	\$ 489,949	\$ 503,668
(02) PERSONAL SERV MATCHING	146,044	148,660
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	65,034	65,034
(B) CONF. & TRVL.	8,038	8,038
(C) PROF. FEES	4,000	4,000
(D) CAP. OUTLAY	15,000	15,000
(E) DATA PROC.	0	0
(04) INDIRECT COST ALLOCATION	66,666	66,666
(05) REFUNDS	<u>4,000</u>	<u>4,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 798,731</u>	<u>\$ 815,066</u>

SECTION 10. REGULAR SALARIES - MILK INSPECTION. There is hereby established for the Department of Health - Milk Inspection for the 1997-99 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. ~~Provided, however, that any position to which a~~ specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	No. of Employees	Maximum Annual Salary Rate	
				1997-98	1998-99
(1)	Q102	SANITARIAN SVCS PROGRAM ADMR	1	GRADE 21	
(2)	Q077	HLTH SANITARIAN PROGRAM SPECIALIST	6	GRADE 20	
	B066	MICROBIOLOGIST II	1		
(3)	B064	MICROBIOLOGIST I	1	GRADE 18	
(4)	K153	SECRETARY II	1	GRADE 13	

1 (5) B047 LABORATORY TECHNICIAN I 1 GRADE 11
 2 MAX NO. OF EMPLOYEES 11

3

4 SECTION 11. APPROPRIATIONS - MILK INSPECTION. There is hereby
 5 appropriated, to the Department of Health, to be payable from the Milk
 6 Inspection Fees Fund, for personal services and operating expenses of the
 7 Department of Health - Milk Inspection for the biennial period ending June 30,
 8 1999, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	1997-98	1998-99
12 (01) REGULAR SALARIES	\$ 416,296	\$ 427,954
13 (02) PERSONAL SERV MATCHING	112,436	114,657
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	32,966	32,966
16 (B) CONF. & TRVL.	0	0
17 (C) PROF. FEES	30,000	30,000
18 (D) CAP. OUTLAY	22,000	
19 16,000		
20 (E) DATA PROC.	0	0
21 (04) INDIRECT COST ALLOCATION	57,804	57,804
22 (05) REFUNDS	<u>2,000</u>	<u>2,000</u>
23		
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 673,502</u>	<u>\$ 681,381</u>

25

26 SECTION 12. REGULAR SALARIES - NUCLEAR PLANNING. There is hereby
 27 established for the Department of Health - Nuclear Planning for the 1997-99
 28 biennium, the following maximum number of regular employees whose salaries
 29 shall be governed by the provisions of the Uniform Classification and
 30 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 31 laws amendatory thereto. Provided, however, that any position to which a
 32 specific maximum annual salary is set out herein in dollars, shall be exempt
 33 from the provisions of said Uniform Classification and Compensation Act. All
 34 persons occupying positions authorized herein are hereby governed by the
 35 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

1 Code §21-5-101), or its successor.

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5 Item Class

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		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code	Title	Employees	
		1997-98	1998-99	
(1)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
(2)	Q030	HLTH PHYSICIST	2	GRADE 20
(3)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
(4)	N328	INFORMATION OFFICER II	1	GRADE 18
	R264	MANAGEMENT PROJECT ANALYST I	1	
(5)	Y129	ELECTRONIC TECHNICIAN	2	GRADE 17
(6)	C016	EMERG COMMUNICATION SPECIALIST	1	GRADE 16
(7)	K153	SECRETARY II	1	GRADE 13
(8)	K155	SECRETARY I	<u>1</u>	GRADE 11
		MAX NO. OF EMPLOYEES	11	

SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, to the Department of Health, to be payable from the Arkansas Nuclear Planning and Response Fund, for personal services and operating expenses of the Department of Health - Nuclear Planning for the biennial period ending June 30, 1999, the following:

ITEM	NO.	FISCAL YEARS	
		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 301,524	\$ 309,967
(02)	PERSONAL SERV MATCHING	90,575	92,182
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	218,116	218,116
(B)	CONF. & TRVL.	20,000	20,000
(C)	PROF. FEES	8,900	8,900
(D)	CAP. OUTLAY	116,299	90,000
(E)	DATA PROC.	0	0
(04)	OFFICE OF EMERGENCY SERVICES GRANTS/NUCLEAR DISASTER PLANNING GRANTS		165,000

1 165,000

2 (05) INDIRECT COST ALLOCATION	<u>21,661</u>	<u>21,661</u>
3 TOTAL AMOUNT APPROPRIATED	<u>\$ 942,075</u>	<u>\$ 925,826</u>

4

5 SECTION 14. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
 6 appropriated, to the Department of Health, to be payable from the Individual
 7 Sewage Disposal Systems Improvement Fund, for operating expenses of the
 8 Department of Health - Individual Sewage Systems for the biennial period
 9 ending June 30, 1999, the following:

10

11 ITEM	FISCAL YEARS	
12 NO.	1997-98	1998-99
13 (01) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	\$ 30,258	\$ 30,258
15 (B) CONF. & TRVL.	29,988	29,988
16 (C) PROF. FEES	60,000	60,000
17 (D) CAP. OUTLAY	24,500	20,500
18 (E) DATA PROC.	0	0
19 (02) INDIRECT COST ALLOCATION	13,270	13,270
20 (03) REFUNDS	<u>2,000</u>	<u>2,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 160,016</u>	<u>\$ 156,016</u>

22

23 SECTION 15. APPROPRIATIONS - RURAL HEALTH SERVICES. There is hereby
 24 appropriated, to the Department of Health, to be payable from the Rural Health
 25 Services Revolving Fund, for Rural Health Matching Grants of the Department of
 26 Health - Rural Health Services for the biennial period ending June 30, 1999,
 27 the following:

28

29 ITEM	FISCAL YEARS	
30 NO.	1997-98	1998-99
31 (01) RURAL HEALTH MATCHING GRANTS	<u>\$ 409,960</u>	<u>\$ 409,960</u>

32

33 ~~SECTION 16. REGULAR SALARIES HEATING, VENTILATION, AIR CONDITIONING~~
 34 AND REFRIGERATION. There is hereby established for the Department of Health -
 35 Heating, Ventilation, Air Conditioning and Refrigeration for the 1997-99

1 biennium, the following maximum number of regular employees whose salaries
 2 shall be governed by the provisions of the Uniform Classification and
 3 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 4 laws amendatory thereto. Provided, however, that any position to which a
 5 specific maximum annual salary is set out herein in dollars, shall be exempt
 6 from the provisions of said Uniform Classification and Compensation Act. All
 7 persons occupying positions authorized herein are hereby governed by the
 8 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 9 Code §21-5-101), or its successor.

10

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1997-98 1998-99
15	(1) Q037	DIR DIV OF PROTECTIVE HEALTH CODES	1	GRADE 23
16	(2) Q038	DIRECTOR OF HVACR SECTION	1	GRADE 22
17	(3) Q039	HVACR INSPECTOR SUPERVISOR	1	GRADE 20
18	(4) Q045	HVACR MECHANICAL INSPECTOR	15	GRADE 18
19	(5) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
20	(6) R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
21	A108	ACCOUNTING TECHNICIAN II	1	
22	(7) K153	SECRETARY II	2	GRADE 13
23	(8) K037	DOCUMENT EXAMINER I	<u>1</u>	GRADE 10
24		MAX NO. OF EMPLOYEES	24	

25

26 SECTION 17. APPROPRIATIONS - HEATING, VENTILATION, AIR CONDITIONING AND
 27 REFRIGERATION. There is hereby appropriated, to the Department of Health, to
 28 be payable from the Heating, Ventilation, Air Conditioning and Refrigeration
 29 Fund, for personal services and operating expenses of the Department of Health
 30 - Heating, Ventilation, Air Conditioning and Refrigeration for the biennial
 31 period ending June 30, 1999, the following:

32

ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
35 (01) REGULAR SALARIES	\$ 549,329	\$ 564,708

1	(02)	PERSONAL SERV MATCHING	174,926	177,858
2	(03)	MAINT. & GEN. OPERATION		
3	(A)	OPER. EXPENSE	90,142	90,142
4	(B)	CONF. & TRVL.	4,000	4,000
5	(C)	PROF. FEES	50,000	50,000
6	(D)	CAP. OUTLAY	20,000	20,000
7	(E)	DATA PROC.	0	0
8	(04)	INDIRECT COST ALLOCATION	65,163	65,163
9	(05)	REFUNDS	<u>5,000</u>	<u>5,000</u>
10	TOTAL AMOUNT APPROPRIATED		<u>\$ 958,560</u>	<u>\$ 976,871</u>

11

12 SECTION 18. REGULAR SALARIES - WATER WORKS LICENSING. There is hereby
 13 established for the Department of Health - Water Works Licensing for the
 14 1997-99 biennium, the following maximum number of regular employees whose
 15 salaries shall be governed by the provisions of the Uniform Classification and
 16 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 17 laws amendatory thereto. Provided, however, that any position to which a
 18 specific maximum annual salary is set out herein in dollars, shall be exempt
 19 from the provisions of said Uniform Classification and Compensation Act. All
 20 persons occupying positions authorized herein are hereby governed by the
 21 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 22 Code §21-5-101), or its successor.

23

24			Maximum Annual			
25			Maximum	Salary Rate		
26	Item	Class	No. of	Fiscal Years		
27	No.	Code	Title	Employees	1997-98	1998-99
28	(1)	R010	ADMINISTRATIVE ASSISTANT II	<u>1</u>	GRADE 17	
29			MAX NO. OF EMPLOYEES	1		

30

31 SECTION 19. APPROPRIATIONS - WATER WORKS LICENSING. There is hereby
 32 appropriated, to the Department of Health, to be payable from cash funds as
 33 defined by Arkansas Code 19-4-801 of the Department of Health, for personal
 34 services and operating expenses of the Department of Health - Water Works
 35 Licensing for the biennial period ending June 30, 1999, the following:

1			
2	ITEM	FISCAL YEARS	
3	NO.	1997-98	1998-99
4	(01) REGULAR SALARIES	\$ 14,557	\$ 14,964
5	(02) PERSONAL SERV MATCHING	4,279	4,357
6	(03) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE	6,023	6,023
8	(B) CONF. & TRVL.	5,400	5,400
9	(C) PROF. FEES	50,000	50,000
10	(D) CAP. OUTLAY	0	0
11	(E) DATA PROC.	0	0
12	(04) REFUNDS	4,000	4,000
13	(05) INDIRECT COSTS	<u>11,000</u>	<u>11,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 95,259</u>	<u>\$ 95,744</u>

15

16 ~~SECTION 20. APPROPRIATIONS - LOW LEVEL RADIOACTIVE WASTE COMMISSION.~~

17 There is hereby appropriated, to the Department of Health, to be payable from
 18 the State General Services Fund Account, for the State's contribution to the
 19 Low Level Radioactive Waste Commission for the biennial period ending June 30,
 20 1999, the following:

21

22	ITEM	FISCAL YEARS	
23	NO.	1997-98	1998-99
24	(01) STATE'S CONTRIBUTION TO LOW LEVEL		
25	RADIOACTIVE WASTE COMMISSION		\$ <u> </u>
26	<u>75,000</u>	\$ <u>75,000</u>	

27

28 SECTION 21. APPROPRIATIONS - CENTER FOR HEALTH STATISTICS. There is
 29 hereby appropriated, to the Department of Health, to be payable from cash
 30 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
 31 operating expenses of the Department of Health - Center for Health Statistics
 32 for the biennial period ending June 30, 1999, the following:

33

34	ITEM	FISCAL YEARS	
35	NO.	1997-98	1998-99

1	(01) REGULAR SALARIES	\$	24,372	\$	25,054
2	(02) PERSONAL SERVICES MATCHING		7,665		7,785
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE	\$	14,761	\$	14,761
5	(B) CONF. & TRVL.		13,728		13,728
6	(C) PROF. FEES		43,000		43,000
7	(D) CAP. OUTLAY		0		0
8	(E) DATA PROC.		0		0
9	(04) INDIRECT COST ALLOCATION		<u>16,728</u>		<u>16,728</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>120,244</u>	\$	<u>121,056</u>

11

12 SECTION 22. APPROPRIATIONS - WIC FOOD INSTRUMENTS. There is hereby
 13 appropriated, to the Department of Health, to be payable from cash funds as
 14 defined by Arkansas Code 19-4-801 of the Department of Health, for WIC Food
 15 Instruments of the Department of Health - WIC Food Instruments for the
 16 biennial period ending June 30, 1999, the following:

17

18	ITEM		FISCAL YEARS	
19	NO.		1997-98	1998-99
20	(01) WIC FOOD INSTRUMENTS	\$	<u>48,522,391</u>	<u>49,373,958</u>

21

22 SECTION 23. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION - LAW
 23 ENFORCEMENT AND PROSECUTOR PROGRAM. There is hereby appropriated, to the
 24 Department of Health, to be payable from the Drug Abuse Prevention and
 25 Treatment Fund, for drug abuse education, prevention and treatment services of
 26 the Department of Health - Alcohol and Drug Abuse Prevention - Law Enforcement
 27 and Prosecutor Program for the biennial period ending June 30, 1999, the
 28 following:

29

30	ITEM		FISCAL YEARS	
31	NO.		1997-98	1998-99
32	(01) EDUCATION/PREVENTION/TREATMENT SERVICES	\$	<u>406,125</u>	<u>406,125</u>

33

34 SECTION 24. APPROPRIATIONS - HEALTH BUILDING - REFUNDS AND CLAIMS.

35 ~~There is hereby appropriated, to the Department of Health, to be payable from~~

1 cash funds as defined by Arkansas Code 19-4-801 of the Department of Health,
2 for refunds and claims of the Department of Health for the biennial period
3 ending June 30, 1999, the following:

4

5 ITEM	FISCAL YEARS	
6 NO.	1997-98	1998-99
7 (01) REFUNDS/REIMBURSEMENTS	<u>\$ 47,500</u>	<u>\$ 47,500</u>

8

9 SECTION 25. APPROPRIATIONS - HEALTH BUILDING AND LOCAL HEALTH GRANT
10 TRUST. There is hereby appropriated, to the Department of Health, to be
11 payable from the State Health Building and Local Grant Trust Fund, for
12 acquisition, construction and improvements of the State Health Building and
13 grants to local health units for construction, expansion and renovation for
14 the biennial period ending June 30, 1999, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1997-98	1998-99
18 (01) HEALTH BUILDING ACQUISITION/ 19 CONSTRUCTION/RENOVATION AND 20 GRANTS TO LOCAL HEALTH UNITS	<u>\$ 2,707,500</u>	<u>\$ 2,707,500</u>

21

22
23 SECTION 26. REGULAR SALARIES - YOUTH VIOLENCE PREVENTION. There is
24 hereby established for the Department of Health - Youth Violence Prevention
25 for the 1997-99 biennium, the following maximum number of regular employees
26 whose salaries shall be governed by the provisions of the Uniform
27 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
28 successor, and all laws amendatory thereto. Provided, however, that any
29 position to which a specific maximum annual salary is set out herein in
30 dollars, shall be exempt from the provisions of said Uniform Classification
31 ~~and Compensation Act. All persons occupying positions authorized herein are~~
32 hereby governed by the provisions of the Regular Salaries Procedures and
33 Restrictions Act (Arkansas Code §21-5-101), or its successor.

34

35

Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Years
3	No. Code Title	Employees	1997 98 1998 99
4	(1) R168 GRANTS COORDINATOR II	1	GRADE 19
5	(2) R009 ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15
6	MAX NO. OF EMPLOYEES	2	

8 SECTION 27. APPROPRIATIONS - YOUTH VIOLENCE PREVENTION. There is hereby
 9 appropriated, to the Department of Health, to be payable from the State
 10 General Services Fund Account, for personal services and grants to local
 11 communities of the Department of Health - Youth Violence Prevention for the
 12 biennial period ending June 30, 1999, the following:

14	ITEM	FISCAL YEARS	
15	NO.	1997 98	1998 99
16	(01) REGULAR SALARIES	\$ 55,766	\$ 57,328
17	(02) PERSONAL SERV MATCHING	16,645	16,945
18	(03) GRANTS TO LOCAL COMMUNITIES	<u>406,811</u>	<u>406,811</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 479,222</u>	<u>\$ 481,084</u>

21 SECTION 28. HOME HEALTH POOL - APPROPRIATIONS. There is hereby
 22 appropriated to the Department of Health, Section of In-Home Services, to be
 23 payable from the Department of Health's paying account for in-home health
 24 care, as designated by the Chief Fiscal Officer of the State, for use in
 25 responding to the need for increased services, the following:

26	ITEM	FISCAL YEARS	
27	NO.	1997 98	1998 99
28	(01) IN-HOME SERVICE POOL	<u>\$4,900,000</u>	<u>\$9,000,000</u>

30 SECTION 29. ADH GROWTH POOL APPROPRIATION. There is hereby appropriated
 31 to the Department of Health for any program, other than in-home services, to
 32 be payable from the Department of Health's paying accounts for any program,
 33 other than in-home services, as designated by the Chief Fiscal Officer of the
 34 State, for use in responding to unanticipated needs, the following:

35	ITEM	FISCAL YEARS	
----	------	--------------	--

NO.	1997-98	1998-99
(01) Unclassified Growth Pool	\$ 400,000	\$ 400,000
(02) Classified Growth Pool	<u>1,900,000</u>	<u>1,900,000</u>
Total Appropriated	<u>\$2,300,000</u>	<u>\$2,300,000</u>

SECTION 30. SPECIAL LANGUAGE. STATE SALARY SAVINGS TRANSFERS. The Director of the Department of Health is authorized, with the approval of the Chief Fiscal Officer of the State and with favorable review by the Arkansas Legislative Council, to transfer any amount of unused State Operations appropriation and funds due to salary savings to supplement any other line item of appropriation and funds for State Operations.

SECTION 31. SPECIAL LANGUAGE. CARRY FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State, the disbursing officer for the Department of Health is hereby authorized to transfer all unexpended funds relative to non-federal grants as certified by the Chief Fiscal Officer of the State, as provided in this Act on June 30, 1997, to be carried forward and made available for expenditures for the same purpose for the fiscal years ending June 30, 1998 and June 30, 1999.

SECTION 32. SPECIAL LANGUAGE. PATIENT CARE PROVIDERS-WAGES,REQUIRED WITHHOLDING, FRINGE BENEFITS. The Arkansas Department of Health is authorized to pay wages and required state withholding, federal withholding, required matching, and other fringe benefits for patient care part-time intermittent contractual personnel who must be employed in order to provide services in the home. These payments will be made from the appropriation for Professional Fees and Services.

SECTION 33. SPECIAL LANGUAGE. EXTRA SALARIES. The Department of Health is hereby authorized to pay from State or Federal funds appropriated herein, extra salaries in addition to the maximum annual amount provided in the Regular Salaries Section of this Act for a maximum of twenty (20) medical doctors who are certified by the American Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal year. The Director of the

1 Department of Health shall also be eligible for extra salaries as established
2 herein.

3

4 SECTION 34. SPECIAL LANGUAGE. COUNTY HEALTH UNIT ADMINISTRATORS. Any
5 employee serving in the capacity of County Health Unit Administrator shall be
6 eligible for up to ten percent (10%) of additional compensation within the
7 grade during the period of time in which said employee occupies the position.
8 Employees on the highest level of their grade shall be eligible for additional
9 compensation in an amount not to exceed five and one half percent (5.5%) of
10 their current salary upon assuming responsibility, and this amount shall not
11 be construed as exceeding the line item maximum for the grade for that
12 position. The Health Department shall certify to the Chief Fiscal Officer
13 the assignment of duties of each employee in this position, the length of such
14 assignment, and the location and reason for the assignment. The Chief Fiscal
15 Officer shall approve the request prior to the awarding of additional
16 compensation.

17

18 SECTION 35. SPECIAL LANGUAGE. SPECIAL RATES OF PAY. Due to the highly
19 competitive job market conditions for health care professionals, the need for
20 competent health care throughout the State, and the necessity of recruiting
21 and retaining qualified personnel, the Arkansas Department of Health is
22 authorized to request special rates of pay for current and new employees up to
23 the levels listed below for the following classifications only:

24 CLASS

25 <u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>	<u>BAND</u>
26 <u>364Z</u>	<u>Hlth Nur Director</u>	<u>25</u>	<u>IV</u>
27 <u>323Z</u>	<u>Hlth Asst Director</u>	<u>23</u>	<u>IV</u>
28 <u>R056</u>	<u>Hlth Pub Hlth Prog Administrator</u>	<u>23</u>	<u>IV</u>
29 <u>R055</u>	<u>Hlth Pub Hlth Prog Coordinator</u>	<u>22</u>	<u>IV</u>
30 <u>L009</u>	<u>Hlth Pub Hlth Nur Supervisor</u>	<u>22</u>	<u>IV</u>
31 <u>L082</u>	<u>Nsg Svcs Spec</u>	<u>21</u>	<u>IV</u>
32 <u>L074</u>	<u>RN Pract II</u>	<u>22</u>	<u>IV</u>
33 <u>L072</u>	<u>RN Pract I</u>	<u>21</u>	<u>IV</u>
34 <u>L156</u>	<u>Pub Hlth Nur II</u>	<u>20</u>	<u>IV</u>
35 <u>L154</u>	<u>Pub Hlth Nur I</u>	<u>18</u>	<u>IV</u>

1	<u>L034</u>	<u>Home Hlth Nur II</u>	<u>20</u>	<u>IV</u>
2	<u>L033</u>	<u>Home Hlth Nur I</u>	<u>18</u>	<u>IV</u>
3	<u>L049</u>	<u>Lic Prac Nur II</u>	<u>14</u>	<u>IV</u>
4	<u>L047</u>	<u>Lic Prac Nur I</u>	<u>13</u>	<u>IV</u>
5	<u>L078</u>	<u>Nurse Supervisor</u>	<u>22</u>	<u>IV</u>
6	<u>L070</u>	<u>Nurse II</u>	<u>20</u>	<u>IV</u>
7	<u>L117</u>	<u>LPTN Supervisor</u>	<u>17</u>	<u>IV</u>
8	<u>L115</u>	<u>LPTN II</u>	<u>15</u>	<u>IV</u>
9	<u>L113</u>	<u>LPTN I</u>	<u>14</u>	<u>IV</u>
10	<u>R184</u>	<u>Nur Svcs Unit Mgr</u>	<u>23</u>	<u>IV</u>

11 The Department of Finance and Administration's Office of Personnel
 12 Management will, upon written request, review and, if justified, submit
 13 requests from the Department of Health for special rates of pay up to Level IV
 14 to the Chief Fiscal Officer for approval after prior review by the Arkansas
 15 Legislative Council.

16 This special provision shall be in full force and effect for the
 17 biennium beginning July 1, 1997, and ending June 30, 1999.

18
 19 SECTION 36. SPECIAL LANGUAGE. ESTABLISHMENT OF A "GROWTH POOL". To
 20 address needs emerging from state and local health care initiatives, the
 21 Arkansas Department of Health shall establish and maintain for the 1997-99
 22 biennium a pool of five (5) unclassified and ninety-five (95) classified
 23 positions, payable from funds appropriated herein for such purposes. These
 24 positions are to be used by the Department of Health in the event that the
 25 number and level of positions available to address the needs emerging from
 26 state and local initiatives exceed the positions allocated to the Department
 27 of Health by the Legislature. The Department of Health shall provide
 28 justification to the Department of Finance and Administration's Office of
 29 Personnel Management (OPM) for the need to allocate titles from this "growth
 30 pool". No classifications will be assigned to the pool until such time as
 31 specific positions are requested by the Department of Health, recommended by
 32 OPM and reviewed by the Legislative Council. The Department of Health may
 33 transfer positions and appropriations from this pool to any appropriation/pay
 34 schedule, other than in-home services, the agency currently maintains or any
 35 appropriation/pay schedule the agency receives during the 1997-99 biennium.

1 This action is subject to OPM recommendation and to review by the Legislative
2 Council.

3

4 SECTION 37. HOME HEALTH REAPPROPRIATIONS. There is hereby appropriated
5 to the Department of Health, to be payable from the Public Health Fund, the
6 following:

7 (A) Effective July 1, 1997, the balance of the appropriations on June 30,
8 1997 of the appropriations provided by Section 6 of Act 1095 of 1995, for
9 personal services and operating expenses of the Department of Health-Home
10 Health Program, in sums not to exceed the following:

11 ITEM

12 NO.

13 (01) REGULAR SALARIES	\$ 2,716,607
14 (02) PERSONAL SERVICES MATCHING	889,926
15 (03) OVERTIME	88,092
16 (04) EXTRA SALARIES	539,222
17 (05) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSES	9,516,225
19 (B) CONF. & TRAVEL	40,260
20 (C) PROF. FEES	13,831,138
21 (D) CAPITAL OUTLAY	1,190,821
22 (E) DATA PROCESSING	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 28,812,291</u>

24

25 Further, the unexpended balances of appropriations authorized in Section
26 7 of this Act, which remain on June 30, 1998, shall be carried forward and
27 made available for the same purposes for the fiscal year ending June 30, 1999.

28

29 SECTION 38. SPECIAL LANGUAGE. TRANSFER OF FUNDS-HOME HEALTH. Subject
30 to such rules and regulations as may be implemented by the Chief Fiscal
31 Officer of the State, the Disbursing Officer for the Department of Health is
32 hereby authorized to transfer all unexpended funds relative to the Home Health
33 Services that pertain to reimbursement, as certified by the Chief Fiscal
34 Officer of the State, as provided in this Act on June 30, 1997, to be carried
35 forward and made available for expenditures for the same purpose for the

1 fiscal years ending June 30, 1998, and June 30, 1999.

2

3 SECTION 39. SPECIAL LANGUAGE. HOME HEALTH FUND BALANCE. It is the
4 intent of the General Assembly that the Department of Health shall not have
5 the authority to transfer funds from the Fund Balance of the Home Health
6 appropriation to supplement line item(s) in any other appropriation authorized
7 for this agency.

8

9 SECTION 40. SPECIAL LANGUAGE. HOME HEALTH POSITION POOL. As need for
10 services increase and additional services are implemented to better provide
11 for the in-home health care needs of the citizens of the State of Arkansas,
12 the Director of the Department of Health may request the Department of Finance
13 and Administration to approve the establishment of additional positions at
14 salary rates not to exceed the maximum salaries established for comparable
15 positions in the Uniform Classification and Compensation Act. Upon approval
16 of the Legislative Council, the Department of Health - Section of In-Home
17 Services may establish such positions.

18 (a) The following maximum number of such additional positions are hereby
19 established for the 1997-99 biennium for the Section of In-Home Services:
20 Maximum number of positions: 500

21 (b) In the event that new classifications are deemed necessary for any of
22 these additional positions, the Department of Finance and Administration -
23 Office of Personnel Management shall assign the appropriate title and grade
24 after review by the Arkansas Legislative Council.

25

26 SECTION 41. SPECIAL LANGUAGE. HOME HEALTH ON-CALL AND VISIT PAY. The
27 Department of Health is hereby authorized to compensate the following
28 personnel responsible for providing in-home health care as necessary to
29 maintain continuity of care outside routine working hours on weekdays and on
30 weekends or holidays:

31 R055 Hlth Public Hlth Nursing Prog Coord

32 L082 Nursing Services Specialist

33 L033 Home Health Nurse I

34 L034 Home Health Nurse II

35 L138 Speech Pathologist I

- 1 L140 Speech Pathologist II
- 2 L142 Speech Pathologist Supervisor
- 3 L102 Physical Therapist I
- 4 L104 Physical Therapist II
- 5 L106 Physical Therapy Supervisor
- 6 M086 Social Worker I
- 7 M088 Social Worker II
- 8 L086 Occupational Therapist I
- 9 L088 Occupational Therapist II
- 10 L090 Occupational Therapist Supervisor
- 11 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 12 L047 LPN I
- 13 L049 LPN II
- 14 L154 Public Hlth. Nurse I
- 15 L156 Public Hlth. Nurse II
- 16 L021 PH Technician II
- 17 L155 PH Technician I

18 Visit pay shall not exceed \$45 per visit. Employees requested to be on-
19 call and/or on standby for visiting on nights, weekends, and/or holidays will
20 be eligible to receive on-call pay not to exceed \$30 per day. Provided
21 however, no compensation shall be paid to any employee required to be on-call
22 and/or standby who fails to respond after the second notification that their
23 services are needed. In the event of equipment or paging device malfunction,
24 such penalty shall not apply. All compensated services shall be provided as
25 directed by the Department of Health. All visit and on-call pay shall be paid
26 from funds from In-Home Services Extra Salaries as appropriated in this Act.
27 Such compensation for visit and on-call pay, when added to the employee's
28 regular salary and benefits, shall not be construed as exceeding the maximum
29 annual salary as described in the General Accounting and Budgetary Procedures
30 Act.

31

32 SECTION 42. SPECIAL LANGUAGE. NUCLEAR DISASTER PLANNING GRANTS. The
33 funds appropriated in Item (04) of Section 13 of this Act for Nuclear Disaster
34 Planning Grants shall be disbursed to those counties in this State which are
35 required by state or federal regulation to maintain a Radiological Response

1 Plan because of their close proximity to a nuclear electricity generating
2 facility, and shall be issued solely for the purpose of defraying the cost of
3 preparing for and participating in actual nuclear disaster incidents or
4 practice nuclear disaster exercises. Each county shall be eligible for that
5 proportion of these funds as is determined fair and necessary under guidelines
6 to be developed by the Department of Health. However, a minimum of \$5,000 per
7 county of said funds shall be utilized to support and operate a County
8 Emergency Services Office (ESO). These county offices shall be prepared to
9 respond to any Arkansas Nuclear I emergency. These funds shall be equally
10 distributed to each Emergency Services Office in the following counties: Pope
11 County, Johnson County, Yell County, Conway County and Logan County.

12 The funds appropriated in Item (04) of Section 13 of this Act for Office
13 of Emergency Services Grants shall be distributed in quarterly installments by
14 the Arkansas Department of Health to the Arkansas Office of Emergency Services
15 for the sole purpose of defraying costs associated with preparing for and
16 participating in actual nuclear disaster incidents or practice nuclear
17 disaster emergency exercises involving nuclear electricity generating
18 facilities in this State.

19

20 SECTION 43. SPECIAL LANGUAGE. RURAL HEALTH SERVICES MATCHING GRANTS.
21 Funds requested by authority in Item (01) of Section 15 of this Act shall be
22 matched on a 50/50 cash basis by the applicant. The State portion shall at no
23 time exceed \$200,000 per county, local, commercial, or non profit operation.
24 This match requirement does not apply to funds used by the Arkansas Department
25 of Health to administer this fund.

26

27 SECTION 44. SPECIAL LANGUAGE. ALCOHOL AND DRUG ABUSE PREVENTION CARRY
28 FORWARD. Subject to the approval of the Chief Fiscal Officer of the State, the
29 Department of Health is authorized to carry forward from the June 30 balance
30 of each fiscal year the unexpended balance of drug assessments, DWI
31 assessments and other court costs deposited in the Public Health Fund used in
32 providing statewide detoxification services in the Alcohol and Drug Abuse
33 Prevention program. Provided, however, that the total amount carried forward
34 shall not exceed \$250,000.

35

1 SECTION 45. SPECIAL LANGUAGE. YOUTH VIOLENCE PREVENTION. A majority
 2 of moneys received from the funds provided herein for youth violence
 3 prevention programs shall be used for grants to local communities, with a
 4 minimal amount expended for administrative costs as approved by the Governor's
 5 Partnership Council for Children and Families. The Governor's Partnership
 6 Council shall also assure a portion of the moneys received from the funds
 7 provided herein are placed in a trust fund to be used for future grants.

8
 9 SECTION 46. SPECIAL LANGUAGE. BREAST CANCER CONTROL. The balance of
 10 the funds and appropriations as may be provided for the administration of the
 11 Breast Cancer Control Program which remain on June 30, 1998 shall be carried
 12 forward and made available for the same purposes for the fiscal year ending
 13 June 30, 1999.

14
 15 SECTION 47. REGULAR SALARIES - CENTER FOR HEALTH STATISTICS. *There is*
 16 *hereby established for the Department of Health - Center for Health Statistics*
 17 *for the 1997-99 biennium, the following maximum number of regular employees*
 18 *whose salaries shall be governed by the provisions of the Uniform*
 19 *Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its*
 20 *successor, and all laws amendatory thereto. Provided, however, that any*
 21 *position to which a specific maximum annual salary is set out herein in*
 22 *dollars, shall be exempt from the provisions of said Uniform Classification*
 23 *and Compensation Act. All persons occupying positions authorized herein are*
 24 *hereby governed by the provisions of the Regular Salaries Procedures and*
 25 *Restrictions Act (Arkansas Code §21-5-101), or its successor.*

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1997-98 1998-99
30 (1)	R268	MEDICAL ECONOMIST	<u>1</u>	GRADE 21
31		MAX NO. OF EMPLOYEES	1	

32
 33 SECTION 48. APPROPRIATIONS. *There is hereby appropriated to the*
 34 *Arkansas Department of Health, to be payable from the EMS Enhancement*
 35 *Revolving Fund, for grants to licensed Emergency Medical Services,*

1 administrative costs of administering the grant program, staff training,
 2 education, equipment, and supplies, upgrading/instituting educational EMS
 3 training programs, special projects, instituting/maintaining a Trauma System
 4 and Registry, inspection/licensure of ambulance services, registering EMS
 5 vehicles and for other purposes as provided by law, by the Department of
 6 Health - Division of Emergency Medical Services and Trauma Systems, for the
 7 biennial period ending June 30, 1999, the following:

8

9 ITEM	FISCAL YEARS	
10 NO.	1997-98	1998-99
11 (01) VARIOUS EXPENSES OF THE DIVISION OF		
12 EMERGENCY MEDICAL SERVICES AND TRAUMA		
13 SYSTEMS AS AUTHORIZED BY LAW	<u>\$ 750,000</u>	<u>\$ 750,000</u>

14

15 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this Act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Purchasing Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, or their successors, and other fiscal control
 21 laws of this State, where applicable, and regulations promulgated by the
 22 Department of Finance and Administration, as authorized by law, shall be
 23 strictly complied with in disbursement of said funds.

24

25 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this Act shall be in compliance with the stated reasons for which
 28 this Act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 51. CODE. All provisions of this Act of a general and
 35 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the

1 Arkansas Code Revision Commission shall incorporate the same in the Code.

2

3 SECTION 52. SEVERABILITY. If any provision of this Act or the
4 application thereof to any person or circumstance is held invalid, such
5 invalidity shall not affect other provisions or applications of the Act which
6 can be given effect without the invalid provision or application, and to this
7 end the provisions of this Act are declared to be severable.

8

9 SECTION 53. GENERAL REPEALER. All laws and parts of laws in conflict
10 with this Act are hereby repealed.

11

12 SECTION 54. EMERGENCY CLAUSE. It is hereby found and determined by the
13 Eighty-First General Assembly, that the Constitution of the State of Arkansas
14 prohibits the appropriation of funds for more than a two (2) year period; that
15 the effectiveness of this Act on July 1, 1997 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the Regular Session, the delay in the effective
18 date of this Act beyond July 1, 1997 could work irreparable harm upon the
19 proper administration and provision of essential governmental programs.
20 Therefore, an emergency is hereby declared to exist and this Act being
21 necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 1997.

23

/s/JBC

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