

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/21/97 H4/3/97 H4/5/97

A Bill

HOUSE BILL 1728

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR
12 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES APPROPRIATION FOR THE 1997-99
16 BIENNIUM."
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the Department of Human Services for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
32

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99

1				
2		DIRECTOR'S OFFICE		
3	(1)	9984 DHS DIRECTOR	1	\$105,301 \$108,249
4	(2)	9920 DHS DEPUTY DIRECTOR	1	\$ 84,753 \$ 87,126
5	(3)	9726 DHS CHIEF ATTORNEY	1	\$ 75,399 \$ 77,510
6	(4)	8029 DHS MGR GOV PARTNERSHIP COUNCIL	1	\$ 66,820 \$ 68,690
7	(5)	9617 DHS CHIEF DEPUTY ATTORNEY	1	\$ 66,432 \$ 68,292
8	(6)	8958 DHS AUDIT/FISCAL REVIEW MANAGER	1	\$ 58,243 \$ 59,873
9	(7)	8957 DHS ATTORNEY SUPERVISOR	2	\$ 53,965 \$ 55,476
10	(8)	8950 DHS MGR DHS COMM SVCS	1	\$ 53,895 \$ 55,404
11	(9)	8959 DHS PROGRAM MANAGER	1	\$ 48,151 \$ 49,499
12	(10)	R038 ATTORNEY SUPERVISOR	1	GRADE 26
13	(11)	397Z DCFS ADMIN OF COMMUNITY SVCS	1	GRADE 25
14		R170 ATTORNEY SPECIALIST	4	
15	(12)	R036 ATTORNEY	32	GRADE 24
16	(13)	R165 DHS CLIENT ADVOCATE	1	GRADE 23
17		923Z DHS PROGRAM ADMINISTRATOR	1	
18	(14)	A095 DHS AUDIT SUPERVISOR	4	GRADE 22
19	(15)	697Z DHS PROGRAM MANAGER	2	GRADE 21
20		A251 SR AUDITOR	11	
21	(16)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 20
22		R145 DHS PROGRAM COORDINATOR	4	
23		A250 JR AUDITOR	21	
24	(17)	R068 EEO/GRIEVANCE OFFICER	3	GRADE 19
25		R424 FAIR HEARING REFEREE	6	
26	(18)	R264 MANAGEMENT PROJECT ANALYST I	5	GRADE 18
27		M068 DHS PROGRAM ANALYST	2	
28		M072 SOCIAL SERVICE INVESTIGATOR II	12	
29	(19)	R010 ADMINISTRATIVE ASSISTANT II	3	GRADE 17
30	(20)	K011 ADMINISTRATIVE OFFICE SUPERVISOR	4	GRADE 15
31		R009 ADMINISTRATIVE ASSISTANT I	1	
32	(21)	K117 MEDICAL OR LEGAL SECRETARY	34	GRADE 14
33		K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
34	(22)	K153 SECRETARY II	6	GRADE 13
35	(23)	K155 SECRETARY I	1	GRADE 11

1	(24) K023 CLERK TYPIST	<u>1</u>		GRADE 10
2			MAX NO. OF EMPLOYEES	172
3				
4			ADMINISTRATIVE SERVICES	
5	(1) 9724 DHS DEP DIR ADMINISTRATIVE SVCS	1	\$ 78,332	\$ 80,525
6	(2) 8945 DHS ASST DEP DIR FOR MGR ACCOUNTING	1	\$ 61,739	\$ 63,467
7	(3) 8946 DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	\$ 55,394	\$ 56,945
8	(4) 8947 DHS ASST DEP DIR GENERAL ACCOUNTING	1	\$ 51,772	\$ 53,221
9	(5) 8951 DHS ASST DEP DIR HUMAN RESOURCES	1	\$ 48,457	\$ 49,813
10	(6) A088 DHS FINANCIAL SECTION MANAGER	13		GRADE 22
11	909Z PROGRAM SUPPORT MANAGER	2		
12	506Z REHAB SERVICES PERSONNEL MANAGER	1		
13	698Z DHS/DMS MATERIALS MGMT ADMR	1		
14	V042 GENERAL SERVICES MANAGER	1		
15	E051 TRAINING PROJECT MANAGER	1		
16	(7) V080 MGR PURCHASING & PROPERTY MGT	2		GRADE 21
17	R488 GRANTS ADMIN SUPV	2		
18	A008 ACCOUNTING SUPERVISOR II	19		
19	697Z DHS PROGRAM MANAGER	4		
20	R143 DHS RESEARCH & STATISTICS MGR	1		
21	(8) A006 ACCOUNTING SUPERVISOR I	13		GRADE 20
22	R145 DHS PROGRAM COORDINATOR	3		
23	A038 FINANCIAL ANALYST	1		
24	R266 MANAGEMENT PROJECT ANALYST II	8		
25	E114 STAFF DEVELOPMENT COORDINATOR	1		
26	R406 DHS PERSONNEL PROCESSING SUPV	2		
27	(9) R030 ASST PERSONNEL MANAGER	3		GRADE 19
28	R048 BUDGET SPECIALIST	4		
29	R168 GRANTS COORDINATOR II	34		
30	R150 RESEARCH PROJECT ANALYST	2		
31	R084 DHS STAFF SUPERVISOR	1		
32	(10) A111 ACCOUNTANT	22		GRADE 18
33	R264 MANAGEMENT PROJECT ANALYST I	2		
34	E050 STAFF DEVELOPMENT SPECIALIST II	10		
35	W030 RECORDS MANAGEMENT ANALYST II	4		

1	V020 LEASING SPECIALIST	1	
2	M068 DHS PROGRAM ANALYST	3	
3	R195 PERSONNEL ANALYST	3	
4	D128 P C SUPPORT SPECIALIST	1	
5	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
6	V034 PLANT WAREHOUSE FOREMAN	1	
7	(11) R190 PERSONNEL OFFICER II	6	GRADE 17
8	R162 STATISTICIAN/STATISTICIAN II	6	
9	R010 ADMINISTRATIVE ASSISTANT II	10	
10	V030 INVENTORY CONTROL MANAGER	1	
11	R166 GRANTS COORDINATOR I	1	
12	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	2	
13	(12) A024 COLLECTION OFFICER	3	GRADE 16
14	Y085 PRINTER II	1	
15	(13) A108 ACCOUNTING TECHNICIAN II	32	GRADE 15
16	A063 PAYROLL OFFICER	3	
17	K011 ADMINISTRATIVE OFFICE SUPERVISOR	4	
18	R342 INTERVIEWER	3	
19	R009 ADMINISTRATIVE ASSISTANT I	4	
20	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	6	
21	K105 REPROD EQUIPMENT OPERATOR SUPV	1	
22	(14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	6	GRADE 14
23	(15) A051 INSURANCE SPECIALIST I	1	GRADE 13
24	K153 SECRETARY II	11	
25	Y083 PRINTER I	5	
26	D114 DATA PROCESSING PROD SCHEDULER	1	
27	(16) A106 ACCOUNTING TECHNICIAN I	19	GRADE 12
28	K039 DOCUMENT EXAMINER II	14	
29	T045 SECURITY OFFICER II	1	
30	K115 STATISTICIAN ASST II/STATISTICIAN I	3	
31	K089 PERSONNEL ASSISTANT	1	
32	K181 MAILROOM SUPERVISOR	1	
33	(17) K155 SECRETARY I	12	GRADE 11
34	V043 SHIPPING & RECEIVING CLERK	2	
35	(18) K037 DOCUMENT EXAMINER I	15	GRADE 10

1	K006 DATA ENTRY SPECIALIST	2	
2	K103 REPROD EQUIPMENT OPERATOR	2	
3	V029 INVENTORY CONTROL CLERK	2	
4	G013 WAREHOUSE WORKER	3	
5	K097 RECEPTIONIST	1	
6	(19) K065 MAIL OFFICER	5	GRADE 09
7	V015 CENTRAL SUPPLY TECHNICIAN	1	
8	(20) G045 EQUIPMENT OPERATOR	3	GRADE 08
9	(21) K015 OFFICE CLERK	2	GRADE 07
10	(22) V049 STOCK CLERK II	1	GRADE 05
11	K069 COURIER II	<u>1</u>	
12			
	MAX NO. OF EMPLOYEES	371	

14 VOLUNTEERISM

15	(1) 7354 DHS DEP DIR OFFICE OF VOL SVCS	1	\$ 50,898	\$ 52,323
16	(2) 7404 NATIONAL & COMM. SVC, EXEC DIR	1	\$ 48,919	\$ 50,288
17	(3) 8973 DOV ASST DEP DIR	1	\$ 33,148	\$ 34,076
18	(4) 7405 NATIONAL SERVICE SPECIALIST	1	\$ 24,862	\$ 25,558
19	(5) 7406 COMMUNITY SERVICE SPECIALIST	1	\$ 24,862	\$ 25,558
20	(6) 923Z DHS PROGRAM ADMINISTRATOR	1		GRADE 23
21	(7) M113 VOLUNTEER PROGRAM MANAGER	1		GRADE 21
22	(8) R266 MANAGEMENT PROJECT ANALYST II	2		GRADE 20
23	(9) M097 VOLUNTEER PROGRAM DEVELOPER II	5		GRADE 19
24	(10) N328 INFORMATION OFFICER II	1		GRADE 18
25	A111 ACCOUNTANT	1		
26	(11) M095 VOLUNTEER PROGRAM DEVELOPER I	2		GRADE 17
27	R010 ADMINISTRATIVE ASSISTANT II	1		
28	(12) R009 ADMINISTRATIVE ASSISTANT I	1		GRADE 15
29	(13) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2		GRADE 14
30	(14) K153 SECRETARY II	<u>3</u>		GRADE 13
31				
	MAX NO. OF EMPLOYEES	25		

33 COUNTY OPERATIONS

34	(1) 9719 DHS DEP DIR COUNTY OPS	1	\$ 78,332	\$ 80,525
35	(2) 8937 DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 62,136	\$ 63,875

1	(3)	8935	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	\$ 61,119	\$ 62,830
2	(4)		ASSISTANT DIRECTOR	1	\$ 60,000	\$ 65,000
3	(5)	8939	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 59,147	\$ 60,803
4	(6)	9751	DHS DIRECTOR COMMUNITY SVCS	1	\$ 55,515	\$ 57,069
5	(7)	8940	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 46,867	\$ 48,179
6	(8)	8944	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 46,507	\$ 47,809
7	(9)	8942	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 46,506	\$ 47,808
8	(10)	8943	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 44,558	\$ 45,805
9	(11)	8941	DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 35,346	\$ 36,335
10	(12)	6603	GENERAL PHYSICIAN	6	\$ 95,995	\$ 98,682
11	(13)	L096	SR PHARMACIST	1		GRADE 24
12		M042	DHS/DCO COUNTY ADMINISTRATOR IV	2		
13	(14)	923Z	DHS PROGRAM ADMINISTRATOR	2		GRADE 23
14		M040	DHS/DCO COUNTY ADMINISTRATOR III	11		
15	(15)	M038	DHS/DCO COUNTY ADMINISTRATOR II	29		GRADE 22
16		D066	SYSTEMS COORDINATION ANALYST II	1		
17		699Z	DHS/DCO FIELD MANAGER	6		
18		975Z	DHS WEATHERIZATION PROGRAM ADMIN	1		
19	(16)	M022	DHS/DCO COUNTY ADMINISTRATOR I	34		GRADE 21
20		D123	APPLICATIONS & SYSTEMS ANALYST	1		
21		M032	DCO COUNTY SUPV IV	2		
22		697Z	DHS PROGRAM MANAGER	5		
23		R488	GRANTS ADMIN SUPV	2		
24		D036	SR PROGRAMMER/ANALYST	1		
25		R141	DHS/DCO QUALITY CONTROL MANAGER	1		
26		V014	DHS/DCO COMMODITY SERVICES MANAGER	1		
27	(17)	R266	MANAGEMENT PROJECT ANALYST II	7		GRADE 20
28		D121	USER SUPPORT ANALYST	4		
29		R145	DHS PROGRAM COORDINATOR	11		
30		M029	DCO COUNTY SUPV III	13		
31		E112	WEATHERIZATION TRAINING COORD	1		
32	(18)	R084	DHS STAFF SUPERVISOR	5		GRADE 19
33		W012	MEDICAL RECORDS ADMINISTRATOR	1		
34		R332	DHS POLICY DEVELOPMENT COORD	6		
35		M154	DCO FIELD REP	20		

1	E074 TRAINING REPRESENTATIVE	6	
2	R168 GRANTS COORDINATOR II	9	
3	M027 DCO COUNTY SUPV II	29	
4	(19) R264 MANAGEMENT PROJECT ANALYST I	3	GRADE 18
5	V020 LEASING SPECIALIST	1	
6	M068 DHS PROGRAM ANALYST	11	
7	M024 FAMILY SUPPORT SPECIALIST SUPV	18	
8	M164 QUALITY CONTROL REVIEW SUPV	6	
9	M078 DEMS SUPERVISOR	2	
10	M025 DCO COUNTY SUPV I	35	
11	(20) R010 ADMINISTRATIVE ASSISTANT II	4	GRADE 17
12	M075 SOCIAL SERVICE REPRESENTATIVE II	88	
13	M023 FAMILY SUPPORT SPECIALIST III	23	
14	M070 SOCIAL SERVICE INVESTIGATOR I	20	
15	M125 WORK PROGRAM ADVISOR	35	
16	R162 STATISTICIAN/STATISTICIAN II	1	
17	M170 QUALITY CONTROL REVIEWER	35	
18	(21) M021 FAMILY SUPPORT SPECIALIST II	600	GRADE 16
19	M110 VOLUNTEER SERVICES COORDINATOR	3	
20	(22) K011 ADMINISTRATIVE OFFICE SUPERVISOR	16	GRADE 15
21	R009 ADMINISTRATIVE ASSISTANT I	5	
22	M020 FAMILY SUPPORT SPECIALIST I	270	
23	V051 STOREROOM SUPV/STORE SUPV	1	
24	V021 COMMODITY DIST REP	4	
25	A108 ACCOUNTING TECHNICIAN II	1	
26	X350 HLTH CARE ANALYST I	1	
27	(23) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
28	(24) K153 SECRETARY II	22	GRADE 13
29	D003 COMPUTER OPERATOR I	1	
30	M174 SOCIAL SERVICE REPRESENTATIVE TRN	3	
31	(25) K115 STATISTICIAN ASST II/STATISTICIAN I	1	GRADE 12
32	K039 DOCUMENT EXAMINER II	6	
33	(26) K155 SECRETARY I	71	GRADE 11
34	M065 SOCIAL SERVICE AIDE I	21	
35	(27) K023 CLERK TYPIST	375	GRADE 10

1	K097 RECEPTIONIST	7	
2	K037 DOCUMENT EXAMINER I	11	
3	(28) C011 SWITCHBOARD OPERATOR II	3	GRADE 09
4	V055 SURPLUS PROPERTY ASSISTANT	1	
5	(29) K015 OFFICE CLERK	10	GRADE 07
6	(30) ADDITIONAL SUPPORT POSITIONS:		
7	K011 ADMINISTRATIVE OFFICE SUPV	17	GRADE 15
8	R009 ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15
9	MAX NO. OF EMPLOYEES	1963	

10

11 AGING AND ADULT SERVICES

12	(1) 8868 DHS DEPUTY DIRECTOR ADULT SERVICES	1	\$ 77,016	\$ 79,172
13	(2) 8960 AGING & ADULT SVCS ASST DEP DIR	1	\$ 48,070	\$ 49,415
14	(3) 8930 AGING & ADULT SVCS ASST DEP DIR	1	\$ 36,474	\$ 37,495
15	(4) 8931 AGING & ADULT SVCS ASST DEP DIR	1	\$ 31,661	\$ 32,547
16	(5) 923Z DHS PROGRAM ADMINISTRATOR	3		GRADE 23
17	(6) 697Z DHS PROGRAM MANAGER	1		GRADE 21
18	R115 OFFICE ON AGING PROGRAM SUPERVISOR	7		
19	L082 NURSING SERVICES SPECIALIST	3		
20	(7) L070 NURSE II	34		GRADE 20
21	L019 NUTRITIONIST CONSULTANT	1		
22	R266 MANAGEMENT PROJECT ANALYST II	3		
23	(8) M056 REHAB COUNSELOR III	4		GRADE 19
24	(9) R264 MANAGEMENT PROJECT ANALYST I	8		GRADE 18
25	R134 PLANNING SPECIALIST II	1		
26	M082 SOCIAL SERVICE WORKER III	18		
27	(10) R010 ADMINISTRATIVE ASSISTANT II	4		GRADE 17
28	(11) R132 PLANNING SPECIALIST I	1		GRADE 16
29	(12) R009 ADMINISTRATIVE ASSISTANT I	1		GRADE 15
30	M079 SOCIAL SERVICE WORKER I	1		
31	(13) K153 SECRETARY II	3		GRADE 13
32	(14) K155 SECRETARY I	<u>5</u>		GRADE 11
33	MAX NO. OF EMPLOYEES	102		

34

35 STATE SERVICES FOR THE BLIND

1	(1)	9700 DHS DEP DIR-SVCS FOR THE BLIND	1	\$ 72,562	\$ 74,593
2	(2)	8953 DHS ASST DEP DIR SVCS F/T BLIND	1	\$ 52,910	\$ 54,391
3	(3)	904Z REHAB PROGRAM ADMINISTRATOR	2	GRADE	22
4		660Z DSB VENDING FACILITY PROG ADMR	1		
5	(4)	R306 REHAB PROG & PLAN DIR	4	GRADE	21
6		M066 REHAB FIELD SUPERVISOR	3		
7	(5)	E114 STAFF DEVELOPMENT COORDINATOR	1	GRADE	20
8		E007 SR REHAB TEACHER F/T BLIND	12		
9		D121 USER SUPPORT ANALYST	1		
10		E009 SR ORIENTATION & MOBILITY SPEC	4		
11		M127 SR REHABILITATION COUNSELOR	8		
12	(6)	E047 REHAB TEACHER FOR THE BLIND	6	GRADE	19
13		M056 REHAB COUNSELOR III	4		
14	(7)	R264 MANAGEMENT PROJECT ANALYST I	1	GRADE	18
15		A111 ACCOUNTANT	1		
16		W030 RECORDS MANAGEMENT ANALYST II	1		
17		E082 VOCATIONAL INSTRUCTOR II	1		
18	(8)	H011 VENDING FACILITY PROGRAM SPECIALIST	3	GRADE	17
19		R010 ADMINISTRATIVE ASSISTANT II	1		
20		Y021 STATIONARY ENGINEER	1		
21	(9)	A108 ACCOUNTING TECHNICIAN II	1	GRADE	15
22		R009 ADMINISTRATIVE ASSISTANT I	1		
23		K011 ADMINISTRATIVE OFFICE SUPERVISOR	1		
24		E084 HABILITATION/REHAB INSTRUCTOR I	1		
25	(10)	K174 BRAILLE & RECORDING SPECIALIST	2	GRADE	14
26	(11)	K153 SECRETARY II	6	GRADE	13
27	(12)	A106 ACCOUNTING TECHNICIAN I	1	GRADE	12
28	(13)	K155 SECRETARY I	<u>14</u>	GRADE	11
29		MAX NO. OF EMPLOYEES	84		

30

31 CHILDREN AND FAMILY SERVICES

32	(1)	9720 DHS/DEPUTY DIRECTOR DCFS	1	\$ 78,333	\$ 80,526
33	(2)	9757 DHS ASSISTANT DIRECTOR	3	\$ 63,717	\$ 65,501
34	(3)	8961 DHS DCFS ADMR ADMIN SERVICES	1	\$ 48,434	\$ 49,790
35	(4)	878Z DCFS ADMR PROGRAM OPERATIONS	1	GRADE	25

1	880Z DCFS ADMR PROGRAM SUPPORT	2	
2	(5) 187Z DCFS ADMR INDIVIDUAL & FAMILY SVCS	1	GRADE 24
3	(6) 923Z DHS PROGRAM ADMINISTRATOR	2	GRADE 23
4	M011 FAMILY SERVICE WORKER PRINCIPAL	49	
5	040Z DCFS AREA MANAGER	6	
6	(7) M087 DCFS FIELD MANAGER	2	GRADE 22
7	M009 FAMILY SERVICE WORKER SUPERVISOR	164	
8	E051 TRAINING PROJECT MANAGER	1	
9	D115 INFORMATION SYSTEMS PLANNER	2	
10	909Z PROGRAM SUPPORT MANAGER	1	
11	(8) 809Z DHS PLANNING & POLICY DEV COORD	1	GRADE 21
12	M085 DCFS PROGRAM ADMINISTRATOR	3	
13	L122 PSYCHOLOGICAL EXAMINER II	1	
14	697Z DHS PROGRAM MANAGER	5	
15	R326 QUALITY ASSURANCE COORDINATOR	1	
16	(9) R145 DHS PROGRAM COORDINATOR	16	GRADE 20
17	R266 MANAGEMENT PROJECT ANALYST II	2	
18	M028 COUNSELOR II	5	
19	(10) M004 FAMILY SERVICE WORKER	476	GRADE 19
20	M160 DHS/DCFS FIELD SVCS REP	12	
21	R084 DHS STAFF SUPERVISOR	8	
22	R168 GRANTS COORDINATOR II	3	
23	E045 REHAB STAFF DEVELOPMENT SPECIALIST	1	
24	R150 RESEARCH PROJECT ANALYST	1	
25	R048 BUDGET SPECIALIST	1	
26	(11) M168 CHILD CARE LICENSING SPECIALIST	42	GRADE 18
27	M068 DHS PROGRAM ANALYST	6	
28	E050 STAFF DEVELOPMENT SPECIALIST II	5	
29	M156 ADOPTION SPECIALIST	16	
30	M082 SOCIAL SERVICE WORKER III	2	
31	R264 MANAGEMENT PROJECT ANALYST I	2	
32	R134 PLANNING SPECIALIST II	1	
33	L068 NURSE I	10	
34	(12) R166 GRANTS COORDINATOR I	9	GRADE 17
35	R010 ADMINISTRATIVE ASSISTANT II	5	

1	R190 PERSONNEL OFFICER II	1	
2	M170 QUALITY CONTROL REVIEWER	14	
3	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	1	
4	(13) R009 ADMINISTRATIVE ASSISTANT I	6	GRADE 15
5	M073 SOCIAL SERVICE REPRESENTATIVE I	1	
6	M079 SOCIAL SERVICE WORKER I	20	
7	K011 ADMINISTRATIVE OFFICE SUPERVISOR	1	
8	M020 FAMILY SUPPORT SPECIALIST I	1	
9	(14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	4	GRADE 14
10	(15) K153 SECRETARY II	14	GRADE 13
11	M067 SOCIAL SERVICE AIDE II	185	
12	(16) K039 DOCUMENT EXAMINER II	3	GRADE 12
13	(17) K155 SECRETARY I	9	GRADE 11
14	(18) K037 DOCUMENT EXAMINER I	4	GRADE 10
15	K023 CLERK TYPIST	<u>12</u>	
16			
	MAX NO. OF EMPLOYEES	1146	

DEVELOPMENTAL DISABILITIES SERVICES

19	(1) 9972 DDS COMMISSIONER	1	\$ 78,333	\$ 80,526
20	(2) 8966 DHS DDS SUPT HDC/CONWAY	1	\$ 71,960	\$ 74,262
21	(3) 8969 DHS DDS SUPT HDC	1	\$ 59,940	\$ 61,618
22	(4) 8970 DHS DDS SUPT HDC	1	\$ 59,939	\$ 61,617
23	(5) 8972 DHS DDS SUPT HDC	1	\$ 58,477	\$ 60,115
24	(6) 8968 DHS DDS SUPT HDC	1	\$ 57,963	\$ 59,585
25	(7) 8949 DDS DIR EVAL, PLAN & MGMT SYSTEMS	1	\$ 53,838	\$ 55,345
26	(8) 8967 DHS DDS DIR CLIENT SERVICES	1	\$ 52,263	\$ 53,726
27	(9) 8948 DDS ASST DIR PROGRAM MANAGEMENT	1	\$ 50,032	\$ 51,432
28	(10) 8971 DHS DDS SUPT HDC	1	\$ 46,154	\$ 47,446
29	(11) 6601 DENTIST	3	\$ 95,995	\$ 98,682
30	(12) 6603 GENERAL PHYSICIAN	6	\$ 95,995	\$ 98,682
31	(13) L124 PSYCHOLOGIST	3		GRADE 25
32	(14) L096 SR PHARMACIST	6		GRADE 24
33	(15) M178 DDS ASST SUPERINTENDENT - CONWAY	1		GRADE 23
34	R184 NURSING SERVICES UNIT MANAGER	6		
35	(16) L078 NURSE SUPERVISOR	12		GRADE 22

1	A032 AGENCY FISCAL MANAGER	1	
2	(17) R326 QUALITY ASSURANCE COORDINATOR	6	GRADE 21
3	809Z DHS PLANNING & POLICY DEV COORD	1	
4	E104 DDS EDUCATION & TRAINING CONSULTANT	2	
5	L122 PSYCHOLOGICAL EXAMINER II	17	
6	M046 DDS TEAM LEADER - CONWAY	5	
7	892Z DHS INSTITUTION BUSINESS MANAGER	6	
8	M112 COTTAGE LIFE PROGRAM DIRECTOR	5	
9	E023 DDS LANGUAGE DEVELOPMENT SUPERVISOR	1	
10	697Z DHS PROGRAM MANAGER	1	
11	L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
12	L142 SPEECH PATHOLOGIST SUPV	3	
13	R488 GRANTS ADMIN SUPV	1	
14	(18) E038 NURSE INSTRUCTOR	2	GRADE 20
15	L030 DIETARY SERVICES DIRECTOR	1	
16	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	3	
17	M128 DDS PROGRAM COORDINATOR	35	
18	R266 MANAGEMENT PROJECT ANALYST II	1	
19	L070 NURSE II	11	
20	M140 DDS TEAM LEADER	3	
21	E114 STAFF DEVELOPMENT COORDINATOR	1	
22	G120 PLANT MAINTENANCE COORDINATOR	1	
23	M088 SOCIAL WORKER II	3	
24	R145 DHS PROGRAM COORDINATOR	2	
25	Y116 MAINTENANCE SYSTEMS SUPV	1	
26	X311 DDS PROGRAM EVALUATION SUPERVISOR	1	
27	L008 SENIOR AUDIOLOGIST	1	
28	L140 SPEECH PATHOLOGIST II	11	
29	(19) L120 PSYCHOLOGICAL EXAMINER I	2	GRADE 19
30	M019 CHAPLAIN	1	
31	R168 GRANTS COORDINATOR II	6	
32	L028 DIETICIAN	3	
33	L015 NUTRITIONIST	1	
34	M086 SOCIAL WORKER I	1	
35	X309 DDS PROGRAM EVALUATOR	2	

1	B060 MEDICAL TECHNOLOGIST SUPERVISOR	1	
2	R030 ASST PERSONNEL MANAGER	1	
3	M044 DHS PROGRAM CONSULTANT	1	
4	M057 DDS FOSTER GRANDPARENT ADMR	1	
5	(20) L068 NURSE I	3	GRADE 18
6	E024 INSTITUTIONAL INSTRUCTOR II	8	
7	M082 SOCIAL SERVICE WORKER III	21	
8	L138 SPEECH PATHOLOGIST I	9	
9	R264 MANAGEMENT PROJECT ANALYST I	5	
10	M099 COTTAGE LIFE PROGRAM SUPERVISOR	18	
11	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
12	E050 STAFF DEVELOPMENT SPECIALIST II	5	
13	E072 TRAINING INSTRUCTOR	1	
14	G028 BUILDING PLANT MAINTENANCE SUPV II	6	
15	M050 RECREATIONAL ACTIVITY LEADER SUPV	3	
16	M124 DDS COUNSELOR	32	
17	L086 OCCUPATIONAL THERAPIST I	2	
18	M076 SOCIAL SERVICE REPRESENTATIVE III	1	
19	(21) E086 HABILITATION/REHAB INSTRUCTOR II	20	GRADE 17
20	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	5	
21	R010 ADMINISTRATIVE ASSISTANT II	8	
22	Y061 JOURNEYMAN PLUMBER	4	
23	Y053 JOURNEYMAN CARPENTER	8	
24	R190 PERSONNEL OFFICER II	5	
25	B052 MEDICAL TECHNOLOGIST	2	
26	Y065 JOURNEYMAN LOCKSMITH	1	
27	M102 VOCATIONAL PLAC & EVAL PROG COORD	1	
28	Y003 AUTO/DIESEL MECHANIC	3	
29	Y039 HEATING & A/C MECHANIC	5	
30	Y055 JOURNEYMAN ELECTRICIAN	6	
31	Y057 JOURNEYMAN PAINTER	6	
32	E022 INSTITUTIONAL INSTRUCTOR I	17	
33	H034 FOOD PRODUCTION MANAGER II	5	
34	Y021 STATIONARY ENGINEER	9	
35	E080 VOCATIONAL INSTRUCTOR I	1	

1	E036 LIBRARIAN I	2	
2	Y107 WELDER	1	
3	(22) E048 STAFF DEVELOPMENT SPECIALIST I	2	GRADE 16
4	M141 DDS TEAM SHIFT COORDINATOR	18	
5	L026 DENTAL HYGIENIST	1	
6	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
7	M110 VOLUNTEER SERVICES COORDINATOR	1	
8	(23) L061 LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
9	E084 HABILITATION/REHAB INSTRUCTOR I	117	
10	R009 ADMINISTRATIVE ASSISTANT I	7	
11	L115 LPN II/LPTN II	116	
12	M048 RECREATIONAL ACTIVITY LEADER II	10	
13	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	4	
14	K011 ADMINISTRATIVE OFFICE SUPERVISOR	6	
15	V051 STOREROOM SUPV/STORE SUPV	4	
16	W015 MEDICAL RECORDS TECHNICIAN	1	
17	A063 PAYROLL OFFICER	1	
18	A155 ICF COORDINATOR	6	
19	A108 ACCOUNTING TECHNICIAN II	1	
20	(24) L113 LPN I/LPTN I	16	GRADE 14
21	L184 DIETETIC TECHNICIAN	1	
22	G014 CHDC LAUNDRY OPERATIONS MANAGER	1	
23	H023 COMMISSARY MANAGER	1	
24	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
25	K117 MEDICAL OR LEGAL SECRETARY	3	
26	M036 FOSTER GRANDPARENT SUPERVISOR	1	
27	(25) E027 INSTITUTIONAL TEACHER ASSISTANT	86	GRADE 13
28	L059 LIFE SKILLS TRAINER II	82	
29	A051 INSURANCE SPECIALIST I	1	
30	L091 OCCUPATIONAL THERAPY WORKER	1	
31	K153 SECRETARY II	29	
32	G139 WATER FILTER/WASTE DISPOS PLNT OPER	3	
33	H049 SUPERVISOR OF COOKING	5	
34	G115 NURSERY ASST & GROUNDSKEEPER SUPV	1	
35	L093 ORTHOTIST AIDE	5	

1	M047 RECREATIONAL ACTIVITY LEADER I	22	
2	E017 INSTITUTION ASSISTANT LIBRARIAN	1	
3	D003 COMPUTER OPERATOR	1	
4 (26)	A106 ACCOUNTING TECHNICIAN I	7	GRADE 12
5	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
6	K089 PERSONNEL ASSISTANT	6	
7 (27)	L057 LIFE SKILLS TRAINER I	725	GRADE 11
8	Y001 APPRENTICE TRADESMAN	5	
9	K155 SECRETARY I	62	
10	V041 PURCHASING ASSISTANT	4	
11	L025 DENTAL ASSISTANT	1	
12 (28)	K037 DOCUMENT EXAMINER I	8	GRADE 10
13	V029 INVENTORY CONTROL CLERK	1	
14	H005 BAKER II	1	
15	H027 COOK II	12	
16	K023 CLERK TYPIST	23	
17	L097 PHARMACY ASST	2	
18	G006 MOTOR VEHICLE OPERATOR	5	
19	G013 WAREHOUSE WORKER	4	
20 (29)	L089 OCCUPATIONAL THERAPY AIDE	8	GRADE 09
21	L105 PHYSICAL THERAPY AIDE	8	
22	Y045 INSTITUTIONAL BEAUTICIAN	3	
23	H045 MEAT CUTTER I/BUTCHER I	1	
24	C011 SWITCHBOARD OPERATOR II	3	
25 (30)	L063 LIFE SKILLS TRAINER TRAINEE	274	GRADE 08
26	H025 COOK I	24	
27	G045 EQUIPMENT OPERATOR	11	
28	H003 BAKER I	9	
29	H053 FOOD SERVICE WORKER III	2	
30	H019 CANTEEN SUPERVISOR	2	
31	G109 BLDG/EQUIP MAINT REPAIRMAN II	14	
32	G010 LAUNDRY SUPERVISOR	5	
33	G039 CUSTODIAL SUPV II	4	
34 (31)	K015 OFFICE CLERK	6	GRADE 07
35	G191 CLOTHING SHOP OPERATOR	1	

1	C009 SWITCHBOARD OPERATOR I	13	
2	G177 MAINTENANCE WORKER SUPERVISOR	1	
3	(32) G107 BLDG/EQUIP MAINT REPAIRMAN I	5	GRADE 06
4	(33) G175 MAINTENANCE WORKER II	8	GRADE 05
5	H043 FOOD SERVICE WORKER II	10	
6	V049 STOCK CLERK II	5	
7	Y095 SEAMSTRESS II	1	
8	(34) G035 CUSTODIAL WRKR II	40	GRADE 04
9	G008 LAUNDRY WORKER	28	
10	(35) G171 CUSTODIAL WRKR I	49	GRADE 03
11	V047 STOCK CLERK I	1	
12	H039 FOOD SERVICE WORKER I	<u>44</u>	
13			
	MAX NO. OF EMPLOYEES	2484	

14			
15	MEDICAL SERVICES		
16	(1) PHYSICIAN SPECIALIST	1	\$118,220 \$121,530
17	(2) 9985 DHS DEP DIR MEDICAL SERVICES	1	\$ 78,332 \$ 80,525
18	(3) 8965 DHS/DMS ADD - MEDICAL SERVICES	1	\$ 59,284 \$ 60,943
19	(4) 8938 DHS/DMS ASST DEP DIR LONG TRM CARE	1	\$ 59,284 \$ 60,943
20	(5) 8936 DHS/DMS ADD PROG & ADMIN SUPPORT	1	\$ 59,284 \$ 60,943
21	(6) 6603 GENERAL PHYSICIAN	5	\$ 95,995 \$ 98,682
22	(7) ASST. DIRECTOR CMS	1	\$55,000 \$
23	57,500 (8) CHIEF PROGRAM ADMINISTRATOR		3 GRADE 26
24	(9) ASST. CHIEF PGM. ADMINISTRATOR	4	GRADE 25
25	118Z DHS NURSING SERVICES ADMINISTRATOR	1	
26	(10) L096 SR PHARMACIST	5	GRADE 24
27	297Z GENERAL BUSINESS MANAGER	1	
28	(11) 923Z DHS PROGRAM ADMINISTRATOR	8	GRADE 23
29	(12) X338 ENGINEER, PE	2	GRADE 22
30	L078 NURSE SUPERVISOR	2	
31	A088 DHS FINANCIAL SECTION MANAGER	1	
32	(13) 697Z DHS PROGRAM MANAGER	11	GRADE 21
33	L082 NURSING SERVICES SPECIALIST	13	
34	D036 SR PROGRAMMER/ANALYST	1	
35	A251 SR AUDITOR	1	

1	(14)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20
2		R266	MANAGEMENT PROJECT ANALYST II	3	
3		M116	UTILIZATION REVIEW NURSE	58	
4		L070	NURSE II	31	
5		Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	5	
6		A006	ACCOUNTING SUPERVISOR I	1	
7		L030	DIETARY SERVICES DIRECTOR	1	
8		M088	SOCIAL WORKER II	1	
9		A250	JR AUDITOR	4	
10	(15)	R332	DHS POLICY DEVELOPMENT COORD	4	GRADE 19
11		R084	DHS STAFF SUPERVISOR	4	
12		X358	HLTH FACILITY SURVEYOR	16	
13		R168	GRANTS COORDINATOR II	1	
14		L028	DIETICIAN	3	
15		W012	MEDICAL RECORDS ADMINISTRATOR	1	
16		M086	SOCIAL WORKER I	9	
17		A087	BUDGET OFFICER	1	
18		M154	DEMS FIELD REP	11	
19	(16)	R264	MANAGEMENT PROJECT ANALYST I	6	GRADE 18
20		M078	DEMS SUPERVISOR	6	
21		D034	PROGRAMMER ANALYST	2	
22		D129	DATA PROCESSING COORDINATOR	1	
23		A111	ACCOUNTANT	1	
24	(17)	X352	HLTH CARE ANALYST II	18	GRADE 17
25		R010	ADMINISTRATIVE ASSISTANT II	12	
26		R110	MEDICAL PROGRAM REPRESENTATIVE	5	
27		R162	STATISTICIAN/STATISTICIAN II	1	
28	(18)	M110	VOLUNTEER SERVICES COORDINATOR	1	GRADE 16
29	(19)	R009	ADMINISTRATIVE ASSISTANT I	6	GRADE 15
30		X350	HLTH CARE ANALYST I	11	
31		K011	ADMINISTRATIVE OFFICE SUPERVISOR	7	
32		A108	ACCOUNTING TECHNICIAN II	2	
33	(20)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
34		K117	MEDICAL OR LEGAL SECRETARY	6	
35		K061	LIBRARY TECHNICAL ASST III	1	

1	(21)	K153 SECRETARY II	44	GRADE 13
2		K165 MEDICAL TRANSCRIPTIONIST	2	
3		A051 INSURANCE SPECIALIST I	1	
4		D003 COMPUTER OPERATOR I	1	
5	(22)	K039 DOCUMENT EXAMINER II	12	GRADE 12
6		A106 ACCOUNTING TECHNICIAN I	2	
7	(23)	K155 SECRETARY I	7	GRADE 11
8		M065 SOCIAL SERVICE AIDE I	5	
9	(24)	K037 DOCUMENT EXAMINER I	11	GRADE 10
10		G006 MOTOR VEHICLE OPERATOR	9	
11		K023 CLERK TYPIST	<u>5</u>	
12		MAX NO. OF EMPLOYEES	410	

13

14 MENTAL HEALTH SERVICES

15	(1)	7162 DHS ADMR ARK STATE HOSPITAL	1	\$104,655	\$107,585
16	(2)	9970 DHS DEP DIR MENTAL HLTH SVCS	1	\$ 78,333	\$ 80,526
17	(3)	8964 DHS MEN HLTH CENTER DIRECTOR	1	\$ 66,529	\$ 68,391
18	(4)	8963 DHS MEN HLTH CENTER DIRECTOR	1	\$ 63,792	\$ 65,578
19	(5)	8032 DHS MEN HLTH ASST DIR ADMIN SVCS	1	\$ 63,736	\$ 65,520
20	(6)	8033 DHS MEN HLTH ASST DIR MANAGED CARE	1	\$ 63,736	\$ 65,520
21	(7)	8932 MEN HLTH ASST DEP DIR ADMIN SVCS	1	\$ 53,535	\$ 55,033
22	(8)	8933 MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$ 48,795	\$ 50,161
23	(9)	8934 MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$ 42,345	\$ 43,530
24	(10)	6610 PSYCHIATRIC SPECIALIST SUPERVISOR	2	\$121,673	\$125,079
25	(11)	6617 PSYCHIATRIC SPECIALIST	3	\$115,676	\$118,914
26	(12)	6621 PSYCHIATRIST	5	\$110,052	\$113,133
27	(13)	6639 MENTAL HEALTH GENERAL PHYSICIAN	10	\$101,290	\$104,126
28	(14)	6607 MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	\$ 66,432	\$ 68,292
29	(15)	L134 PSYCHOLOGIST SUPERVISOR	3		GRADE 26
30	(16)	060Z MEN HLTH SERVICES REGIONAL MANAGER	1		GRADE 25
31		L124 PSYCHOLOGIST	7		
32		L011 DIRECTOR OF PHARMACY	2		
33		118Z DHS NURSING SERVICES ADMINISTRATOR	2		
34		180Z MEN HLTH ASSOCIATE DIRECTOR, BSC	1		
35		474Z MEN HLTH PSYCHOLOGIST ADMINISTRATOR	1		

1	(17)	871Z MEN HLTH SOCIAL WORK ADMINISTRATOR	1	GRADE 24
2		L096 SR PHARMACIST	3	
3		L112 PSYCH RESIDENT	4	
4	(18)	870Z MEN HLTH FACILITY ADMINISTRATOR	2	GRADE 23
5		923Z DHS PROGRAM ADMINISTRATOR	6	
6		R184 NURSING SERVICES UNIT MANAGER	9	
7		055Z DATA PROCESSING MANAGER	1	
8	(19)	L078 NURSE SUPERVISOR	26	GRADE 22
9		L094 PHARMACIST	4	
10		A032 AGENCY FISCAL MANAGER	1	
11		X338 ENGINEER, PE	1	
12		A088 DHS FINANCIAL SECTION MANAGER	1	
13		D066 SYSTEMS COORDINATION ANALYST II	1	
14	(20)	697Z DHS PROGRAM MANAGER	3	GRADE 21
15		892Z DHS INSTITUTION BUSINESS MANAGER	1	
16		L082 NURSING SERVICES SPECIALIST	7	
17		L122 PSYCHOLOGICAL EXAMINER II	9	
18		R326 QUALITY ASSURANCE COORDINATOR	2	
19		R074 MEN HLTH COMMUNITY SERVICES COORD	1	
20		L090 OCCUPATIONAL THERAPY SUPERVISOR	2	
21		A008 ACCOUNTING SUPERVISOR II	2	
22		480Z MEN HLTH PERSONNEL MANAGER	2	
23		M051 MEN HLTH DIR OF SOCIAL SERVICES	1	
24	(21)	Y116 MAINTENANCE SYSTEMS SUPV	1	GRADE 20
25		M088 SOCIAL WORKER II	23	
26		L070 NURSE II	47	
27		M028 COUNSELOR II	3	
28		R266 MANAGEMENT PROJECT ANALYST II	4	
29		R145 DHS PROGRAM COORDINATOR	2	
30		W014 DIRECTOR OF MEDICAL RECORDS	2	
31		W006 MEN HLTH REGISTRAR	1	
32		L030 DIETARY SERVICES DIRECTOR	2	
33		T004 AR STATE HOSPITAL PUB SAFETY DIR	1	
34		A006 ACCOUNTING SUPERVISOR I	2	
35		E038 NURSE INSTRUCTOR	2	

1	G214 DIRECTOR OF MAINTENANCE	1	
2	L140 SPEECH PATHOLOGIST II	2	
3	L088 OCCUPATIONAL THERAPIST II	1	
4	(22) R150 RESEARCH PROJECT ANALYST	1	GRADE 19
5	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	1	
6	M086 SOCIAL WORKER I	15	
7	T055 UNIFORM COMMANDER	4	
8	R084 DHS STAFF SUPERVISOR	1	
9	R030 ASST PERSONNEL MANAGER	2	
10	T074 PUBLIC SAFETY DIRECTOR	1	
11	E118 HABILITATION/REHAB INSTRUCTOR SUPV	1	
12	M019 CHAPLAIN	1	
13	(23) L068 NURSE I	4	GRADE 18
14	D034 PROGRAMMER ANALYST	2	
15	M136 YOUTH SERVICES COUNSELOR II	1	
16	M050 RECREATIONAL ACTIVITY LEADER SUPV	2	
17	R264 MANAGEMENT PROJECT ANALYST I	1	
18	E024 INSTITUTIONAL INSTRUCTOR II	7	
19	V006 BUYER II	1	
20	M054 REHAB COUNSELOR II	1	
21	Y005 AUTO/DIESEL MECHANIC SUPERVISOR	2	
22	Y027 ELECTRICIAN SUPERVISOR	2	
23	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
24	Y073 PAINTER SUPERVISOR	1	
25	Y081 PLUMBER SUPERVISOR	2	
26	M082 SOCIAL SERVICE WORKER III	8	
27	Y017 CARPENTER SUPERVISOR	2	
28	L036 CERTIFIED RESPIRATORY THERAPY TECH	1	
29	Y022 STATIONARY ENGINEER SUPERVISOR	1	
30	A111 ACCOUNTANT	1	
31	(24) G161 GENERAL MAINTENANCE REPAIRMAN	7	GRADE 17
32	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	1	
33	R010 ADMINISTRATIVE ASSISTANT II	5	
34	Y021 STATIONARY ENGINEER	5	
35	E042 PUBLIC HLTH EDUCATOR	2	

1	Y053 JOURNEYMAN CARPENTER	4	
2	Y055 JOURNEYMAN ELECTRICIAN	7	
3	Y057 JOURNEYMAN PAINTER	3	
4	Y061 JOURNEYMAN PLUMBER	4	
5	H034 FOOD PRODUCTION MANAGER II	3	
6	V030 INVENTORY CONTROL MANAGER	2	
7	E086 HABILITATION/REHAB INSTRUCTOR II	2	
8	L117 LPN/LPTN SUPERVISOR	20	
9	Y039 HEATING & A/C MECHANIC	4	
10	Y065 JOURNEYMAN LOCKSMITH	1	
11	G141 WATER FILTER/WASTE DISPOS PLNT SUPV	1	
12	T049 SECURITY OFFICER SUPERVISOR	2	
13	(25) M110 VOLUNTEER SERVICES COORDINATOR	1	GRADE 16
14	G167 EXECUTIVE HOUSEKEEPER I	2	
15	L116 LPN III/LPTN III	29	
16	E048 STAFF DEVELOPMENT SPECIALIST I	1	
17	A053 INSURANCE SPECIALIST II	2	
18	T037 PUB SAFETY OFFICER II	6	
19	L126 PSYCHOLOGICAL INTERN	5	
20	G215 MAJOR APPLIANCE REPAIRMAN	1	
21	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
22	(26) V051 STOREROOM SUPV/STORE SUPV	2	GRADE 15
23	E084 HABILITATION/REHAB INSTRUCTOR I	11	
24	M073 SOCIAL SERVICE REPRESENTATIVE I	7	
25	R009 ADMINISTRATIVE ASSISTANT I	9	
26	A108 ACCOUNTING TECHNICIAN II	4	
27	L115 LPN II/LPTN II	80	
28	M048 RECREATIONAL ACTIVITY LEADER II	12	
29	K011 ADMINISTRATIVE OFFICE SUPERVISOR	3	
30	W015 MEDICAL RECORDS TECHNICIAN	3	
31	M002 ADMISSIONS INTERVIEWER SUPV	1	
32	V011 CENTRAL SUPPLY SUPV	1	
33	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
34	T047 SECURITY OFFICER III	4	
35	(27) L113 LPN I/LPTN I	92	GRADE 14

1	K117 MEDICAL OR LEGAL SECRETARY	21	
2	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	4	
3	L184 DIETETIC TECHNICIAN	4	
4	T035 PUB SAFETY OFFICER I	4	
5	L151 X-RAY TECH/X-RAY TECH I	1	
6	(28) A051 INSURANCE SPECIALIST I	2	GRADE 13
7	K153 SECRETARY II	9	
8	M047 RECREATIONAL ACTIVITY LEADER I	20	
9	L031 EEG/EKG TECHNICIAN	1	
10	H049 SUPERVISOR OF COOKING	2	
11	G115 NURSERY ASST & GROUNDSKEEPER SUPV	1	
12	G139 WATER FILTER/WASTE DISPOS PLNT OPER	2	
13	B049 LABORATORY TECHNICIAN II	1	
14	(29) T045 SECURITY OFFICER II	14	GRADE 12
15	K039 DOCUMENT EXAMINER II	6	
16	K115 STATISTICIAN ASST II/STATISTICIAN I	2	
17	A106 ACCOUNTING TECHNICIAN I	5	
18	T013 FIRE & SAFETY COORD	1	
19	K089 PERSONNEL ASSISTANT	1	
20	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
21	(30) G151 CUSTODIAL SERVICE SHIFT SUPV	1	GRADE 11
22	L181 MEN HLTH AIDE	1	
23	M001 ADMISSIONS INTERVIEWER	4	
24	K145 CASHIER/CASHIER II	3	
25	K155 SECRETARY I	12	
26	V043 SHIPPING & RECEIVING CLERK	3	
27	Y001 APPRENTICE TRADESMAN	1	
28	B047 LABORATORY TECHNICIAN I	1	
29	(31) K037 DOCUMENT EXAMINER I	6	GRADE 10
30	V029 INVENTORY CONTROL CLERK	3	
31	G006 MOTOR VEHICLE OPERATOR	10	
32	H027 COOK II	5	
33	K113 STATISTICIAN ASST I	1	
34	L097 PHARMACY ASST	3	
35	K023 CLERK TYPIST	3	

1	H005 BAKER II	2		
2	(32) C011 SWITCHBOARD OPERATOR II	10	GRADE 09	
3	K065 MAIL OFFICER	2		
4	L089 OCCUPATIONAL THERAPY AIDE	1		
5	L105 PHYSICAL THERAPY AIDE	2		
6	V015 CENTRAL SUPPLY TECHNICIAN	1		
7	(33) L055 MEN HLTH WORKER	207	GRADE 08	
8	H025 COOK I	4		
9	H019 CANTEEN SUPERVISOR	1		
10	H053 FOOD SERVICE WORKER III	2		
11	G045 EQUIPMENT OPERATOR	3		
12	G010 LAUNDRY SUPERVISOR	2		
13	H003 BAKER I	10		
14	(34) K015 OFFICE CLERK	3	GRADE 07	
15	G191 CLOTHING SHOP OPERATOR	1		
16	(35) G169 CUSTODIAL SUPV I	2	GRADE 06	
17	(36) H043 FOOD SERVICE WORKER II	11	GRADE 05	
18	V049 STOCK CLERK II	4		
19	H017 CANTEEN OPERATOR II/SNACKBAR OPER	1		
20	Y095 SEAMSTRESS II	1		
21	(37) G035 CUSTODIAL WRKR II	31	GRADE 04	
22	G008 LAUNDRY WORKER	14		
23	(38) G171 CUSTODIAL WRKR I	25	GRADE 03	
24	H039 FOOD SERVICE WORKER I	51		
25	Y093 SEAMSTRESS I	<u>2</u>		
26	MAX NO. OF EMPLOYEES	1201		

27				
28	YOUTH SERVICES			
29	(1) 8910 DHS DEPUTY DIRECTOR OF DYS	1	\$ 78,105	\$ 80,291
30	(2) 9757 DHS ASSISTANT DIRECTOR	2	\$ 63,717	\$ 65,501
31	(3) 878Z DCFS ADMR PROGRAM OPERATIONS	1	GRADE 25	
32	886Z DCFS ADMR ADMINISTRATIVE SERVICES	1		
33	(4) 403Z YOUTH SERVICES CENTER SUPT	3	GRADE 24	
34	434Z DHS INSTITUTION OPERATIONS MGR	1		
35	(5) 923Z DHS PROGRAM ADMINISTRATOR	4	GRADE 23	

1	897Z DHS INSTITUTION PROGRAM MANAGER	3	
2	E015 ED SCHOOL PRINCIPAL	1	
3	(6) A088 DHS FINANCIAL SECTION MANAGER	1	GRADE 22
4	E051 TRAINING PROJECT MANAGER	1	
5	909Z PROGRAM SUPPORT MANAGER	2	
6	L078 NURSE SUPERVISOR	1	
7	(7) 697Z DHS PROGRAM MANAGER	5	GRADE 21
8	M112 COTTAGE LIFE PROGRAM DIRECTOR	8	
9	892Z DHS INSTITUTION BUSINESS MANAGER	2	
10	L122 PSYCHOLOGICAL EXAMINER II	11	
11	L072 RN PRACTITIONER I	1	
12	(8) R266 MANAGEMENT PROJECT ANALYST II	4	GRADE 20
13	E114 STAFF DEVELOPMENT COORDINATOR	2	
14	R145 DHS PROGRAM COORDINATOR	6	
15	M088 SOCIAL WORKER II	4	
16	E026 INSTITUTIONAL INSTRUCTOR SUPV	1	
17	(9) R168 GRANTS COORDINATOR II	8	GRADE 19
18	R084 DHS STAFF SUPERVISOR	8	
19	M086 SOCIAL WORKER I	3	
20	R150 RESEARCH PROJECT ANALYST	1	
21	A087 BUDGET OFFICER	1	
22	(10) R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18
23	M136 YOUTH SERVICES COUNSELOR II	44	
24	M082 SOCIAL SERVICE WORKER III	1	
25	M050 RECREATIONAL ACTIVITY LEADER SUPV	3	
26	H032 FOOD PRODUCTION MANAGER	1	
27	E050 STAFF DEVELOPMENT SPECIALIST II	1	
28	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
29	E024 INSTITUTIONAL INSTRUCTOR II	26	
30	E082 VOCATIONAL INSTRUCTOR II	6	
31	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
32	(11) R010 ADMINISTRATIVE ASSISTANT II	4	GRADE 17
33	T049 SECURITY OFFICER SUPERVISOR	5	
34	R190 PERSONNEL OFFICER II	2	
35	Y039 HEATING & A/C MECHANIC	1	

1	Y053 JOURNEYMAN CARPENTER	2	
2	Y057 JOURNEYMAN PAINTER	1	
3	G161 GENERAL MAINTENANCE REPAIRMAN	1	
4	(12) M148 YOUTH SERVICES WORKER II	102	GRADE 16
5	H035 FOOD PRODUCTION SUPERVISOR	2	
6	(13) R009 ADMINISTRATIVE ASSISTANT I	6	GRADE 15
7	T047 SECURITY OFFICER III	24	
8	M149 YOUTH SERVICES WORKER I	77	
9	L115 LPN II/LPTN II	7	
10	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
11	V051 STOREROOM SUPV/STORE SUPV	1	
12	(14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
13	(15) K153 SECRETARY II	19	GRADE 13
14	H049 SUPERVISOR OF COOKING	2	
15	E027 INSTITUTIONAL TEACHER ASSISTANT	1	
16	(16) T045 SECURITY OFFICER II	1	GRADE 12
17	(17) G073 HEAVY EQUIP OPERATOR	2	GRADE 11
18	K155 SECRETARY I	5	
19	(18) H027 COOK II	19	GRADE 10
20	G006 MOTOR VEHICLE OPERATOR	1	
21	W023 RECORDS CENTER OPERATOR II	1	
22	(19) H003 BAKER I	1	GRADE 08
23	(20) G191 CLOTHING SHOP OPERATOR	<u>1</u>	GRADE 07
24			
	MAX NO. OF EMPLOYEES	464	
25	TOTAL MAX NO. OF EMPLOYEES	8422	

26

27 SECTION 2. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby authorized,
 28 for the Department of Human Services - Administration - Director's Office
 29 for the 1997-99 biennium, the following maximum number of part-time or
 30 temporary employees, to be known as "Extra Help", payable from funds
 31 appropriated herein for such purposes: five (5) temporary or part-time
 32 employees, when needed, at rates of pay not to exceed those provided in the
 33 Uniform Classification and Compensation Act, or its successor, or this act for
 34 the appropriate classification.

35

1 SECTION 3. EXTRA HELP - ADMINISTRATIVE SERVICES. There is hereby
2 authorized, for the Department of Human Services - Administration - Division
3 of Administrative Services for the 1997-99 biennium, the following maximum
4 number of part-time or temporary employees, to be known as "Extra Help",
5 payable from funds appropriated herein for such purposes: twenty (20)
6 temporary or part-time employees, when needed, at rates of pay not to exceed
7 those provided in the Uniform Classification and Compensation Act, or its
8 successor, or this act for the appropriate classification.

9

10 SECTION 4. EXTRA HELP - COUNTY OPERATIONS. There is hereby
11 authorized, for the Department of Human Services - Division of County
12 Operations for the 1997-99 biennium, the following maximum number of part-time
13 or temporary employees, to be known as "Extra Help", payable from funds
14 appropriated herein for such purposes: thirty-seven (37) temporary or
15 part-time employees, when needed, at rates of pay not to exceed those provided
16 in the Uniform Classification and Compensation Act, or its successor, or this
17 act for the appropriate classification.

18

19 SECTION 5. EXTRA HELP - STATE SERVICES FOR THE BLIND. There is hereby
20 authorized, for the Department of Human Services - Division of State Services
21 for the Blind for the 1997-99 biennium, the following maximum number of
22 part-time or temporary employees, to be known as "Extra Help", payable from
23 funds appropriated herein for such purposes: fourteen (14) temporary or
24 part-time employees, when needed, at rates of pay not to exceed those provided
25 in the Uniform Classification and Compensation Act, or its successor, or this
26 act for the appropriate classification.

27

28 SECTION 6. EXTRA HELP - CHILDREN AND FAMILY SERVICES. There is hereby
29 authorized, for the Department of Human Services - Division of Children and
30 Family Services for the 1997-99 biennium, the following maximum number of
31 part-time or temporary employees, to be known as "Extra Help", payable from
32 funds appropriated herein for such purposes: seventy-one (71) temporary or
33 part-time employees, when needed, at rates of pay not to exceed those provided
34 in the Uniform Classification and Compensation Act, or its successor, or this
35 act for the appropriate classification.

1

2 SECTION 7. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. There is
3 hereby authorized, for the Department of Human Services - Division of
4 Developmental Disabilities Services for the 1997-99 biennium, the following
5 maximum number of part-time or temporary employees, to be known as "Extra
6 Help", payable from funds appropriated herein for such purposes: two hundred
7 eighty-nine (289) temporary or part-time employees, when needed, at rates of
8 pay not to exceed those provided in the Uniform Classification and
9 Compensation Act, or its successor, or this act for the appropriate
10 classification.

11

12 SECTION 8. SPECIAL LANGUAGE. EXTRA HELP - DEVELOPMENTAL DISABILITIES
13 SERVICES. It is hereby authorized for the Department of Human Services -
14 Division of Developmental Disabilities Services for the 1997-99 biennium, that
15 of the extra help positions authorized in Section 7 herein for the Department
16 of Human Services - Division of Developmental Disabilities Services, 89 of
17 those positions, when utilized in a manner which is reimbursable under Title
18 XIX or other federal funds, are specifically exempt from limitation of hours,
19 either by Act or Regulation.

20

21 SECTION 9. EXTRA HELP - MEDICAL SERVICES. There is hereby authorized,
22 for the Department of Human Services - Division of Medical Services for the
23 1997-99 biennium, the following maximum number of part-time or temporary
24 employees, to be known as "Extra Help", payable from funds appropriated herein
25 for such purposes: seven (7) temporary or part-time employees, when needed, at
26 rates of pay not to exceed those provided in the Uniform Classification and
27 Compensation Act, or its successor, or this act for the appropriate
28 classification.

29

30 SECTION 10. EXTRA HELP - MENTAL HEALTH SERVICES. There is hereby
31 authorized, for the Department of Human Services - Division of Mental Health
32 Services for the 1997-99 biennium, the following maximum number of part-time
33 or temporary employees, to be known as "Extra Help", payable from funds
34 appropriated herein for such purposes: seventy-seven (77) temporary or
35 part-time employees, when needed, at rates of pay not to exceed those provided

1 in the Uniform Classification and Compensation Act, or its successor, or this
2 act for the appropriate classification.

3

4 ~~SECTION 11. EXTRA HELP - MENTAL HEALTH SERVICES - DENTON SERVICES~~

5 CENTER. There is hereby authorized, Department of Human Services - Division
6 of Mental Health Services for the 1997-99 biennium, the following maximum
7 number of part-time or temporary employees, to be known as "Extra Help",
8 payable from funds appropriated herein for such purposes: Twenty-five (25)
9 temporary or part-time employees, when needed, at rates of pay not to exceed
10 those provided in the Uniform Classification and Compensation Act, or its
11 successor, or this act for the appropriate classification.

12

13 SECTION 12. EXTRA HELP - YOUTH SERVICES. There is hereby authorized,
14 for the Department of Human Services - Division of Youth Services for the
15 1997-99 biennium, the following maximum number of part-time or temporary
16 employees, to be known as "Extra Help", payable from funds appropriated herein
17 for such purposes: thirty-four (34) temporary or part-time employees, when
18 needed, at rates of pay not to exceed those provided in the Uniform
19 Classification and Compensation Act, or its successor, or this act for the
20 appropriate classification.

21

22 SECTION 13. APPROPRIATIONS - DIRECTOR'S OFFICE - OPERATIONS. There is
23 hereby appropriated, to the Department of Human Services - Administration -
24 Director's Office, to be payable from the Department of Human Services Paying
25 Account as designated by the Chief Fiscal Officer of the State, for personal
26 services and operating expenses of the Department of Human Services -
27 Administration - Director's Office for the biennial period ending June 30,
28 1999, the following:

29

30 ITEM		FISCAL YEARS	
31 NO.		1997-98	1998-99
32 (01)	REGULAR SALARIES	\$ 5,687,871	\$ 5,841,325
33 (02)	EXTRA HELP	102,569	102,569
34 (03)	PERSONAL SERV MATCHING	1,638,105	1,667,642
35 (04)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	1,093,602	1,068,186
2	(B) CONF. & TRVL.	90,043	90,043
3	(C) PROF. FEES	32,500	32,500
4	(D) CAP. OUTLAY	166,300	127,300
5	(E) DATA PROC.	0	0
6	(05) DATA PROCESSING SERVICES	<u>18,423</u>	<u>18,423</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,829,413</u>	<u>\$ 8,947,988</u>

8

9 SECTION 14. APPROPRIATIONS - DIRECTOR'S OFFICE - INTER-DIVISIONAL

10 PROGRAMS. There is hereby appropriated, to the Department of Human Services -

11 Administration - Director's Office, to be payable from the Department of Human

12 Services Administration Fund Account, for integrated services and programs

13 developed by the various Divisions, for services and programs developed in

14 conjunction with other state agencies and for the development and

15 implementation of an integrated case management system for the Department of

16 Human Services for the biennial period ending June 30, 1999, the following:

17			
18	ITEM	FISCAL YEARS	
19	NO.	1997-98	1998-99
20	(01) INTER-DIVISIONAL PROGRAMS	<u>\$ 2,242,790</u>	<u>\$ 2,242,790</u>

21

22 SECTION 15. APPROPRIATIONS - ADMINISTRATIVE SERVICES - OPERATIONS.

23 There is hereby appropriated, to the Department of Human Services -

24 Administration - Division of Administrative Services, to be payable from the

25 Department of Human Services Paying Account as designated by the Chief Fiscal

26 Officer of the State, for personal services and operating expenses of the

27 ~~Department of Human Services Administration Division of Administrative~~

28 Services for the biennial period ending June 30, 1999, the following:

29			
30	ITEM	FISCAL YEARS	
31	NO.	1997-98	1998-99
32	(01) REGULAR SALARIES	\$ 9,885,608	\$ 10,157,613
33	(02) EXTRA HELP	93,216	93,216
34	(03) PERSONAL SERV MATCHING	3,121,826	3,176,824
35	(04) OVERTIME	53,915	53,915

1	(05) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	2,107,242	2,107,242
3	(B) CONF. & TRVL.	91,614	91,614
4	(C) PROF. FEES	19,671,200	22,671,200
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(06) DATA PROCESSING SERVICES	<u>14,178,137</u>	<u>6,197,677</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 49,202,758</u>	<u>\$ 44,549,301</u>

9

10 SECTION 16. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CLIENT SPECIFIC

11 EMERGENCY SERVICES - CASH. There is hereby appropriated, to the Department of

12 Human Services - Administration - Division of Administrative Services, to be

13 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department

14 of Human Services, for purchase of services of the Department of Human

15 Services - Administration - Division of Administrative Services for the

16 biennial period ending June 30, 1999, the following:

17			
18	ITEM	FISCAL YEARS	
19	NO.	1997-98	1998-99
20	(01) PURCHASE OF SERVICES	<u>\$ 120,000</u>	<u>\$ 120,000</u>

21

22 SECTION 17. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CONSOLIDATED COST

23 REVOLVING FUND. There is hereby appropriated, to the Department of Human

24 Services - Administration - Division of Administrative Services, to be payable

25 ~~from the DHS Consolidated Cost Revolving Fund, for operating expenses of the~~

26 Department of Human Services - Administration - Division of Administrative

27 Services for the biennial period ending June 30, 1999, the following:

28			
29	ITEM	FISCAL YEARS	
30	NO.	1997-98	1998-99
31	(01) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$ 3,329,724	\$ 3,329,724
33	(B) CONF. & TRVL.	0	0
34	(C) PROF. FEES	0	0
35	(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,329,724</u>	<u>\$ 3,329,724</u>

3

4 SECTION 18. APPROPRIATIONS - ADMINISTRATIVE SERVICES - SOCIAL SERVICES

5 BLOCK GRANT - FEDERAL. There is hereby appropriated, to the Department of
 6 Human Services - Administration - Division of Administrative Services, to be
 7 payable from the federal funds as designated by the Chief Fiscal Officer of
 8 the State, for purchase of services of the Department of Human Services -
 9 Administration - Division of Administrative Services for the biennial period
 10 ending June 30, 1999, the following:

11

12 ITEM	FISCAL YEARS	
13 NO.	1997-98	1998-99
14 (01) PURCHASE OF SERVICES	<u>\$ 27,512,571</u>	<u>\$ 27,512,571</u>

15

16 SECTION 19. APPROPRIATIONS - VOLUNTEERISM - OPERATIONS. There is hereby

17 appropriated, to the Department of Human Services - Administration - Division
 18 ~~of Volunteerism, to be payable from the Department of Human Services Paying~~
 19 Account as designated by the Chief Fiscal Officer of the State, for personal
 20 services and operating expenses of the Department of Human Services -
 21 Administration - Division of Volunteerism for the biennial period ending June
 22 30, 1999, the following:

23

24 ITEM	FISCAL YEARS	
25 NO.	1997-98	1998-99
26 (01) REGULAR SALARIES	\$ 716,777	\$ 736,169
27 (02) PERSONAL SERV MATCHING	216,980	220,810
28 (03) OVERTIME	2,000	2,000
29 (04) MAINT. & GEN. OPERATION		
30 (A) OPER. EXPENSE	349,848	349,848
31 (B) CONF. & TRVL.	106,965	106,965
32 (C) PROF. FEES	96,990	96,990
33 (D) CAP. OUTLAY	0	0
34 (E) DATA PROC.	0	0
35 (05) DELTA SERVICE CORPS GRANTS	1,745,185	1,745,185

1	(06) DATA PROCESSING SERVICES	<u>6,904</u>	<u>6,904</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,241,649</u>	<u>\$ 3,264,871</u>

3

4 SECTION 20. APPROPRIATIONS - VOLUNTEERISM - CASH. There is hereby
 5 appropriated, to the Department of Human Services - Administration - Division
 6 of Volunteerism, to be payable from cash funds as defined by Arkansas Code
 7 19-4-801 of the Department of Human Services, for operating expenses of the
 8 Department of Human Services - Administration - Division of Volunteerism for
 9 the biennial period ending June 30, 1999, the following:

10

11	ITEM	FISCAL YEARS	
12	NO.	1997-98	1998-99
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	7,500	7,500
15	(B) CONF. & TRVL.	5,000	5,000
16	(C) PROF. FEES	2,500	2,500
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,000</u>	<u>\$ 15,000</u>

20

21 SECTION 21. APPROPRIATIONS - COUNTY OPERATIONS - OPERATIONS. There is
 22 hereby appropriated, to the Department of Human Services - Division of County
 23 Operations, to be payable from the Department of Human Services Paying Account
 24 as designated by the Chief Fiscal Officer of the State, for personal services
 25 and operating expenses of the Department of Human Services - Division of
 26 County Operations for the biennial period ending June 30, 1999, the following:

27

28	ITEM	FISCAL YEARS	
29	NO.	1997-98	1998-99
30	(01) REGULAR SALARIES	\$ 47,955,989	\$ 49,244,675
31	(02) EXTRA HELP	244,082	244,082
32	(03) PERSONAL SERV MATCHING	15,182,802	15,439,013
33	(04) OVERTIME	215,000	215,000
34	(05) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	17,937,908	17,937,908

1	(B) CONF. & TRVL.	841,711	841,711
2	(C) PROF. FEES	8,553,491	8,553,491
3	(D) CAP. OUTLAY	531,299	531,299
4	(E) DATA PROC.	0	0
5	(06) REIMBURSE COUNTY OFFICES	36,000	36,000
6	(07) DATA PROCESSING SERVICES	<u>2,975,000</u>	<u>2,975,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 94,473,282</u>	<u>\$ 96,018,179</u>

8

9 SECTION 22. APPROPRIATIONS - COUNTY OPERATIONS - COMMODITY DISTRIBUTION

10 SALVAGE AND CONTAINER - CASH. There is hereby appropriated, to the Department

11 of Human Services - Division of County Operations, to be payable from cash

12 funds as defined by Arkansas Code 19-4-801 of the Department of Human

13 Services, for operating expenses of the Department of Human Services -

14 Division of County Operations for the biennial period ending June 30, 1999,

15 the following:

17	ITEM	FISCAL YEARS	
18	NO.	1997-98	1998-99
19	(01) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	740,407	806,527
21	(B) CONF. & TRVL.	2,720	2,885
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	30,000
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 743,127</u>	<u>\$ 839,412</u>

26

27 SECTION 23. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS. There is

28 hereby appropriated, to the Department of Human Services - Division of County

29 Operations, to be payable from the Department of Human Services Paying Account

30 as designated by the Chief Fiscal Officer of the State, for grant payments of

31 the Department of Human Services - Division of County Operations for the

32 biennial period ending June 30, 1999, the following:

34	ITEM	FISCAL YEARS	
35	NO.	1997-98	1998-99

1	(01) TANF BLOCK GRANT	\$ 60,100,000	\$ 58,100,000
2	(02) CHILD CARE GRANT	23,900,000	20,700,000
3	(03) COMMUNITY SERVICES BLOCK GRANT	<u>5,464,955</u>	<u>5,464,955</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 89,464,955</u>	<u>\$ 84,264,955</u>

5
 6 SECTION 24. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS - STATE. There
 7 is hereby appropriated, to the Department of Human Services - Division of
 8 County Operations, to be payable from the Department of Human Services Grants
 9 Fund Account, for grant payments of the Department of Human Services -
 10 Division of County Operations for the biennial period ending June 30, 1999,
 11 the following:

13	ITEM	FISCAL YEARS	
14	NO.	1997-98	1998-99
15	(01) AID TO AGED, BLIND AND DISABLED	<u>\$ 6,000</u>	<u>\$ 6,000</u>

16
 17 SECTION 25. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS - FEDERAL.
 18 There is hereby appropriated, to the Department of Human Services - Division
 19 of County Operations, to be payable from the federal funds as designated by
 20 the Chief Fiscal Officer of the State, for federally funded grants of the
 21 Department of Human Services - Division of County Operations for the biennial
 22 period ending June 30, 1999, the following:

24	ITEM	FISCAL YEARS	
25	NO.	1997-98	1998-99
26	(01) HOUSING ASSISTANCE PROGRAM	\$ 6,063,000	\$ 6,063,000
27	(02) SHELTER PLUS CARE PROGRAM	813,384	813,384
28	(03) WEATHERIZATION PROGRAM	4,720,000	4,720,000
29	(04) EMERGENCY FOOD PROGRAM	245,113	245,113
30	(05) LOW INCOME ENERGY ASSISTANCE PROGRAM	7,708,200	7,708,200
31	(06) REFUGEE RESETTLEMENT PROGRAM	165,000	165,000
32	(07) HOMELESS ASSISTANCE GRANT	1,098,000	1,098,000
33	(08) LEAD BASED PAINT HAZARD CONTROL PGM	<u>1,350,000</u>	<u>1,350,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 22,162,697</u>	<u>\$ 22,162,697</u>

1 SECTION 26. APPROPRIATIONS - AGING AND ADULT SERVICES - OPERATIONS.

2 There is hereby appropriated, to the Department of Human Services - Division
 3 of Aging and Adult Services, to be payable from the Department of Human
 4 Services Paying Account as designated by the Chief Fiscal Officer of the
 5 State, for personal services and operating expenses of the Department of Human
 6 Services - Division of Aging and Adult Services for the biennial period ending
 7 June 30, 1999, the following:

8

9 ITEM	FISCAL YEARS	
10 NO.	1997-98	1998-99
11 (01) REGULAR SALARIES	\$ 2,739,175	\$ 2,814,842
12 (02) PERSONAL SERV MATCHING	786,306	801,351
13 (03) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	441,668	441,668
15 (B) CONF. & TRVL.	35,130	35,130
16 (C) PROF. FEES	285,000	285,000
17 (D) CAP. OUTLAY	0	0
18 (E) DATA PROC.	0	0
19 (04) PROJECT GRANTS	10,208,893	10,208,893
20 (05) DATA PROCESSING SERVICES	18,201	18,201
21 (06) RSVP	75,000	75,000
22 (07) NURSING HOME CARE ALTERNATIVES	5,279,993	5,279,993
23 (08) COMMUNITY BASED CARE	165,280	165,280
24 (09) NUTRITION PROGRAMS	7,507,390	7,507,390
25		
26 (10) OLDER WORKER PROGRAM GRANTS	<u>1,132,006</u>	<u>1,132,006</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 28,674,042</u>	<u>\$ 28,764,754</u>

28

29 SECTION 27. APPROPRIATIONS - AGING AND ADULT SERVICES - ADULT PROTECTIVE
 30 SERVICES. There is hereby appropriated, to the Department of Human Services -
 31 Division of Aging and Adult Services, to be payable from the Aging and Adult
 32 Services Fund Account, for personal services and operating expenses of the
 33 Department of Human Services - Division of Aging and Adult Services for the
 34 biennial period ending June 30, 1999, the following:

35

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) REGULAR SALARIES	\$ 578,025	\$ 593,956
(02) PERSONAL SERV MATCHING	177,244	180,380
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	107,247	107,247
(B) CONF. & TRVL.	7,227	7,227
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 869,743</u>	<u>\$ 888,810</u>

SECTION 28. APPROPRIATIONS - AGING AND ADULT SERVICES - MEALS ON WHEELS.
 There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the Aging and Adult Services Fund Account, for the Meals on Wheels Program and transportation services for the elderly for the biennial period ending June 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) TRANSPORTATION SERVICES	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>

SECTION 29. APPROPRIATIONS - AGING AND ADULT SERVICES - ARKANSAS SENIOR OLYMPICS. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the State General Services Fund Account, for matching funds for the Arkansas Senior Olympics for the biennial period ending June 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) ARKANSAS SENIOR OLYMPICS	<u>\$ 50,000</u>	<u>\$ 50,000</u>

SECTION 30. APPROPRIATIONS - STATE SERVICES FOR THE BLIND - OPERATIONS.
 There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the Department of Human

1 Services Paying Account as designated by the Chief Fiscal Officer of the
 2 State, for personal services and operating expenses of the Department of Human
 3 Services - Division of State Services for the Blind for the biennial period
 4 ending June 30, 1999, the following:

6 ITEM	7 FISCAL YEARS	
7 NO.	1997-98	1998-99
8 (01) REGULAR SALARIES	\$ 2,448,496	\$ 2,515,053
9 (02) EXTRA HELP	40,028	40,028
10 (03) PERSONAL SERV MATCHING	738,419	751,661
11 (04) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	446,500	446,500
13 (B) CONF. & TRVL.	40,000	40,000
14 (C) PROF. FEES	47,000	47,000
15 (D) CAP. OUTLAY	100,000	100,000
16 (E) DATA PROC.	0	0
17 (05) PURCHASE OF SERVICES	1,800,000	1,800,000
18 (06) DATA PROCESSING SERVICES	<u>33,753</u>	<u>33,753</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,694,196</u>	<u>\$ 5,773,995</u>

20

21 SECTION 31. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - OPERATIONS.

22 There is hereby appropriated, to the Department of Human Services - Division
 23 of Children and Family Services, to be payable from the Department of Human
 24 Services Paying Account as designated by the Chief Fiscal Officer of the
 25 State, for personal services and operating expenses of the Department of Human
 26 Services - Division of Children and Family Services for the biennial period
 27 ending June 30, 1999, the following:

28

29 ITEM	30 FISCAL YEARS	
30 NO.	1997-98	1998-99
31 (01) REGULAR SALARIES	\$ 27,030,519	\$ 27,767,519
32 (02) EXTRA HELP	865,828	865,828
33 (03) PERSONAL SERV MATCHING	7,923,215	8,136,225
34 (04) OVERTIME	60,000	60,000
35 (05) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	4,737,582	4,737,582
2	(B) CONF. & TRVL.	756,829	756,829
3	(C) PROF. FEES	12,531,384	12,531,384
4	(D) CAP. OUTLAY	235,000	235,000
5	(E) DATA PROC.	0	0
6	(06) DATA PROCESSING SERVICES	876,794	876,794
7	(07) PURCHASE OF SERVICES	<u>925,767</u>	<u>925,767</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 55,942,918</u>	<u>\$ 56,892,928</u>

9

10 SECTION 32. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -

11 AFDC FOSTER CARE. There is hereby appropriated, to the Department of Human

12 Services - Division of Children and Family Services, to be payable from the

13 Department of Human Services Paying Account as designated by the Chief Fiscal

14 Officer of the State, for grant payments for AFDC/Foster Care of the

15 Department of Human Services - Division of Children and Family Services for

16 ~~the biennial period ending June 30, 1999, the following:~~

17			
18	ITEM	FISCAL YEARS	
19	NO.	1997-98	1998-99
20	(01) AFDC/FOSTER CARE	<u>\$ 11,898,980</u>	<u>\$ 11,898,980</u>

21

22 SECTION 33. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -

23 STATE. There is hereby appropriated, to the Department of Human Services -

24 Division of Children and Family Services, to be payable from the Children and

25 Family Services Fund Account, for grant payments of the Department of Human

26 Services - Division of Children and Family Services for the biennial period

27 ~~ending June 30, 1999, the following:~~

28			
29	ITEM	FISCAL YEARS	
30	NO.	1997-98	1998-99
31	(01) FOSTER CARE	\$ 13,632,733	\$ 13,632,733
32	(02) RESIDENTIAL TREATMENT CARE	5,355,878	5,355,878
33	(03) SCAN	931,110	931,110
34	(04) COMMUNITY SERVICES MATCHING	<u>325,093</u>	<u>\$ 325,093</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 20,244,814</u>	<u>\$ 20,244,814</u>

1

2 SECTION 34. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -
 3 FEDERAL. There is hereby appropriated, to the Department of Human Services -
 4 Division of Children and Family Services, to be payable from the federal funds
 5 as designated by the Chief Fiscal Officer of the State, for grant payments of
 6 ~~the Department of Human Services - Division of Children and Family Services~~
 7 for the biennial period ending June 30, 1999, the following:

8

9 ITEM	FISCAL YEARS	
10 NO.	1997-98	1998-99
11 (01) CHILD CARE DEVELOPMENT BLOCK GRANT	\$ 15,000,000	\$ 11,000,000
12 (02) CHILD CARE FOOD PROGRAM	21,000,000	21,000,000
13 (03) CHILD CARE DEVELOPMENT - DISCRETIONARY	<u>11,896,059</u>	<u>11,896,059</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$ 47,896,059</u>	<u>\$ 43,896,059</u>

15

16 SECTION 35. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS.
 17 There is hereby appropriated, to the Department of Human Services - Division
 18 of Developmental Disabilities Services, to be payable from the Developmental
 19 Disabilities Services Fund Account, for personal services and operating
 20 expenses of the Department of Human Services - Division of Developmental
 21 ~~Disabilities Services for the biennial period ending June 30, 1999, the~~
 22 following:

23

24 ITEM	FISCAL YEARS	
25 NO.	1997-98	1998-99
26 (01) REGULAR SALARIES	\$ 53,596,446	\$ 55,057,255
27 (02) EXTRA HELP	3,427,510	3,427,510
28 (03) PERSONAL SERV MATCHING	17,964,814	18,257,524
29 (04) OVERTIME	73,374	73,374
30 (05) EXTRA SALARIES	6,972	6,972
31 (06) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	12,821,518	13,216,168
33 (B) CONF. & TRVL.	143,091	143,091
34 (C) PROF. FEES	9,082	9,082
35 (D) CAP. OUTLAY	924,208	957,968

1	(E) DATA PROC.	0	0
2	(07) GRANTS/PATIENT SERVICES	3,200,000	3,200,000
3	(08) PURCHASE OF SERVICES	2,181,482	2,275,940
4	(09) DATA PROCESSING SERVICES	1,080,000	1,150,000
5	(10) VOCATIONAL TRAINEES	129,113	129,113
6	(11) EARLY INTERVENTION	<u>200,000</u>	<u>200,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 95,757,610</u>	<u>\$ 98,103,997</u>

8

9 SECTION 36. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SCHOOL LUNCH

10 PROGRAM - CASH. There is hereby appropriated, to the Department of Human

11 Services - Division of Developmental Disabilities Services, to be payable from

12 cash funds as defined by Arkansas Code 19-4-801 of the Department of Human

13 ~~Services, for operating expenses of the Department of Human Services~~

14 Division of Developmental Disabilities Services for the biennial period ending

15 June 30, 1999, the following:

16			
17	ITEM	FISCAL YEARS	
18	NO.	1997-98	1998-99
19	(01) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	\$ 200,000	\$ 200,000
21	(B) CONF. & TRVL.	0	0
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000</u>	<u>\$ 200,000</u>

26

27 SECTION 37. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS -

28 FEDERAL. There is hereby appropriated, to the Department of Human Services -

29 Division of Developmental Disabilities Services, to be payable from the

30 federal funds as designated by the Chief Fiscal Officer of the State, for

31 personal services and operating expenses of the Department of Human Services -

32 Division of Developmental Disabilities Services for the biennial period ending

33 June 30, 1999, the following:

34

35 ITEM

FISCAL YEARS

1 NO.		1997-98	1998-99
2 (01)	REGULAR SALARIES	\$ 208,797	\$ 214,643
3 (02)	PERSONAL SERV MATCHING	65,270	66,424
4 (03)	MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	75,657	75,657
6	(B) CONF. & TRVL.	37,175	37,175
7	(C) PROF. FEES	500	500
8	(D) CAP. OUTLAY	0	0
9	(E) DATA PROC.	0	0
10 (04)	PURCHASE OF SERVICES	<u>267,804</u>	<u>267,804</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 655,203</u>	<u>\$ 662,203</u>

12

13 SECTION 38. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - FEDERAL GRANTS
 14 PROGRAM. There is hereby appropriated, to the Department of Human Services -
 15 Division of Developmental Disabilities Services, to be payable from the
 16 ~~federal funds as designated by the Chief Fiscal Officer of the State, for~~
 17 personal services and operating expenses of the Department of Human Services -
 18 Division of Developmental Disabilities Services for the biennial period ending
 19 June 30, 1999, the following:

20

21 ITEM		FISCAL YEARS	
22 NO.		1997-98	1998-99
23 (01)	REGULAR SALARIES	\$ 56,835	\$ 58,427
24 (02)	PERSONAL SERV MATCHING	17,232	17,546
25 (03)	MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	7,669	7,669
27	(B) CONF. & TRVL.	15,080	15,080
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	0	0
31 (04)	FOSTER GRANDPARENT STIPENDS	<u>439,000</u>	<u>439,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 535,816</u>	<u>\$ 537,722</u>

33

34 SECTION 39. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - EARLY
 35 INTERVENTION - FEDERAL. There is hereby appropriated, to the Department of

1 Human Services - Division of Developmental Disabilities Services, to be
 2 ~~payable from the federal funds as designated by the Chief Fiscal Officer of~~
 3 the State, for the support of an Early Intervention Program for infants and
 4 toddlers, as administered by the Department of Human Services - Division of
 5 Developmental Disabilities Services for the biennial period ending June 30,
 6 1999, the following:

8 ITEM	FISCAL YEARS	
9 NO.	1997-98	1998-99
10 (01) REGULAR SALARIES	\$ 115,736	\$ 118,977
11 (02) PERSONAL SERV MATCHING	37,883	38,522
12 (03) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	87,068	87,068
14 (B) CONF. & TRVL.	10,581	10,581
15 (C) PROF. FEES	3,000	3,000
16 (D) CAP. OUTLAY	0	0
17 (E) DATA PROC.	0	0
18 (04) PURCHASE SERVICES GRANTS	3,725,411	3,765,411
19 (05) PURCHASE OF SERVICES	<u>65,000</u>	<u>65,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,044,679</u>	<u>\$ 4,088,559</u>

21
 22 SECTION 40. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - COMMUNITY
 23 PROGRAMS. There is hereby appropriated, to the Department of Human Services -
 24 ~~Division of Developmental Disabilities Services, to be payable from the~~
 25 Developmental Disabilities Services-Dog Track Special Revenue Fund, for the
 26 expenses of the private non-profit community-based programs licensed by the
 27 Department of Human Services - Division of Developmental Disabilities Services
 28 for the biennial period ending June 30, 1999, the following:

30 ITEM	FISCAL YEARS	
31 NO.	1997-98	1998-99
32 (01) COMMUNITY PROGRAMS	<u>\$ 200,000</u>	<u>\$ 200,000</u>

33
 34 SECTION 41. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SPECIAL
 35 OLYMPICS. There is hereby appropriated, to the Department of Human Services -

1 Division of Developmental Disabilities Services, to be payable from the
 2 Developmental Disabilities Services Fund Account, for grants to the Arkansas
 3 Special Olympics for the biennial period ending June 30, 1999, the following:

5 ITEM	FISCAL YEARS	
6 NO.	1997-98	1998-99
7 (01) GRANTS - SPECIAL OLYMPICS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

~~8~~
 9 ~~SECTION 42. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - GRANTS IN AID.~~

10 There is hereby appropriated, to the Department of Human Services - Division
 11 of Developmental Disabilities Services, to be payable from the Developmental
 12 Disabilities Services Fund Account, for grants-in-aid to the community
 13 providers of services to the developmentally disabled for the biennial period
 14 ending June 30, 1999, the following:

16 ITEM	FISCAL YEARS	
17 NO.	1997-98	1998-99
18 (01) GRANTS TO COMMUNITY PROVIDERS	<u>\$ 11,059,122</u>	<u>\$ 11,059,122</u>

~~19~~
 20 ~~SECTION 43. APPROPRIATIONS - MEDICAL SERVICES - OPERATIONS. There is~~

21 hereby appropriated, to the Department of Human Services - Division of Medical
 22 Services, to be payable from the Department of Human Services Paying Account
 23 as designated by the Chief Fiscal Officer of the State, for personal services
 24 and operating expenses of the Department of Human Services - Division of
 25 Medical Services for the biennial period ending June 30, 1999, the following:

27 ITEM	FISCAL YEARS	
28 NO.	1997-98	1998-99
29 (01) REGULAR SALARIES	\$ 12,284,441	\$ 12,618,931
30 (02) EXTRA HELP	126,892	126,892
31 (03) PERSONAL SERV MATCHING	3,708,734	3,780,422
32 (04) OVERTIME	5,000	5,000
33 (05) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	2,881,024	2,882,938
35 (B) CONF. & TRVL.	236,600	236,691

1	(C) PROF. FEES	355,132	355,132
2	(D) CAP. OUTLAY	228,550	236,000
3	(E) DATA PROC.	0	0
4	(06) DATA PROCESSING SERVICES	<u>153,800</u>	<u>153,800</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,980,173</u>	<u>\$ 20,395,806</u>

6

7 SECTION 44. APPROPRIATIONS - MEDICAL SERVICES - GRANTS. There is hereby

8 appropriated, to the Department of Human Services - Division of Medical

9 Services, to be payable from the Department of Human Services Paying Account

10 as designated by the Chief Fiscal Officer of the State, for grants payments of

11 the Department of Human Services - Division of Medical Services for the

12 biennial period ending June 30, 1999, the following:

14	ITEM	FISCAL YEARS	
15	NO.	1997-98	1998-99
16	(01) HOSPITAL AND MEDICAL SERVICES	\$ 962,118,449	\$ 1,101,749,449
17	(02) PRESCRIPTION DRUGS	147,521,610	171,125,068
18	(03) PRIVATE NURSING HOME CARE	330,000,000	339,556,188
19	(04) PUBLIC NURSING HOME CARE	117,595,039	123,888,272
20	(05) INFANT INFIRMARY	13,182,559	13,653,650
21	(06) CHILD HEALTH AND FAMILY LIFE INSTITUTE	<u>2,100,000</u>	<u>2,100,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,572,517,657</u>	<u>\$ 1,752,072,627</u>

23

24 SECTION 45. APPROPRIATIONS - MEDICAL SERVICES - GRANTS - STATE. There

25 is hereby appropriated, to the Department of Human Services - Division of

26 Medical Services, to be payable from the Department of Human Services Grants

27 Fund Account, for grant payments of the Department of Human Services -

28 Division of Medical Services for the biennial period ending June 30, 1999, the

29 following:

31	ITEM	FISCAL YEARS	
32	NO.	1997-98	1998-99
33	(01) CHILDREN'S MEDICAL SERVICES	<u>\$ 1,729,279</u>	<u>\$ 1,729,279</u>

34

35 SECTION 46. APPROPRIATIONS - MEDICAL SERVICES - GRANTS - FEDERAL.

1 There is hereby appropriated, to the Department of Human Services - Division
 2 of Medical Services, to be payable from the federal funds as designated by the
 3 Chief Fiscal Officer of the State, for federally funded grants of the
 4 Department of Human Services - Division of Medical Services for the biennial
 5 period ending June 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) CHILDREN'S MEDICAL SERVICES	<u>\$ 1,977,500</u>	<u>\$ 2,038,338</u>

11 SECTION 47. APPROPRIATIONS - MEDICAL SERVICES - NURSING HOME CLOSURE.

12 There is hereby appropriated, to the Department of Human Services - Division
 13 of Medical Services, to be payable from the Long-Term Care Trust Fund, for the
 14 payment of relocation costs of residents in long-term care facilities,
 15 maintenance and operation of a facility pending correction of deficiencies or
 16 closure, and reimbursement of residents for personal funds lost for the
 17 biennial period ending June 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) EXPENSES	<u>\$ 50,000</u>	<u>\$ 50,000</u>

23 SECTION 48. APPROPRIATIONS - MEDICAL SERVICES - LONG TERM CARE FACILITY

24 RECEIVERSHIP. There is hereby appropriated, to the Department of Human
 25 Services - Division of Medical Services, to be payable from the Long Term Care
 26 Facility Receivership Fund Account, for the payment of expenses of long-term
 27 care facility receivers as authorized by law for the biennial period ending
 28 June 30, 1999, the following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) EXPENSES	<u>\$ 100,000</u>	<u>\$ 100,000</u>

34 ~~SECTION 49. APPROPRIATIONS - MENTAL HEALTH SERVICES - OPERATIONS. There~~

35 is hereby appropriated, to the Department of Human Services - Division of

1 Mental Health Services, to be payable from the Mental Health Services Fund
 2 Account, for personal services and operating expenses of the Department of
 3 Human Services - Division of Mental Health Services for the biennial period
 4 ending June 30, 1999, the following:

5		FISCAL YEARS	
6 ITEM		1997-98	1998-99
7 NO.			
8 (01)	REGULAR SALARIES	\$ 19,006,297	\$ 19,523,914
9 (02)	EXTRA HELP	558,602	558,602
10 (03)	PERSONAL SERV MATCHING	5,591,148	5,697,117
11 (04)	OVERTIME	26,005	26,005
12 (05)	EXTRA SALARIES	36,299	36,299
13 (06)	MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	4,991,961	4,991,961
15	(B) CONF. & TRVL.	125,163	125,163
16	(C) PROF. FEES	5,568,271	5,568,271
17	(D) CAP. OUTLAY	696	696
18	(E) DATA PROC.	0	0
19 (07)	GRANTS/PATIENT SERVICES	8,730,373	8,730,373
20 (08)	DATA PROCESSING SERVICES	162,336	162,336
21 (09)	TRANSFER OF SERIOUSLY MENTALLY		
22	ILL	2,753,233	2,753,233
23	(10) VOCATIONAL TRAINEES	10,559	10,559
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 47,560,943</u>	<u>\$ 48,184,529</u>

25

26 SECTION 50. APPROPRIATIONS - MENTAL HEALTH SERVICES - CANTEENS - CASH.

27 There is hereby appropriated, to the Department of Human Services - Division
 28 of Mental Health Services, to be payable from cash funds as defined by
 29 Arkansas Code 19-4-801 of the Department of Human Services, for operating
 30 expenses of the Department of Human Services - Division of Mental Health
 31 Services for the biennial period ending June 30, 1999, the following:

32

33 ITEM		FISCAL YEARS	
34 NO.		1997-98	1998-99
35 (01)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$	79,048	\$	79,048
2	(B) CONF. & TRVL.		0		0
3	(C) PROF. FEES		0		0
4	(D) CAP. OUTLAY		0		0
5	(E) DATA PROC.		0		0
6	TOTAL AMOUNT APPROPRIATED	\$	<u>79,048</u>	\$	<u>79,048</u>

7

8 SECTION 51. APPROPRIATIONS - MENTAL HEALTH SERVICES - PATIENT BENEFITS -

9 CASH. There is hereby appropriated, to the Department of Human Services -

10 Division of Mental Health Services, to be payable from cash funds as defined

11 by Arkansas Code 19-4-801 of the Department of Human Services, for benefits of

12 the patients of the Department of Human Services - Division of Mental Health

13 Services for the biennial period ending June 30, 1999, the following:

14					
15	ITEM				FISCAL YEARS
16	NO.		1997-98		1998-99
17	(01) PATIENT BENEFIT FUND	\$	<u>75,000</u>	\$	<u>75,000</u>

18

19 SECTION 52. APPROPRIATIONS - MENTAL HEALTH SERVICES - BENTON SERVICES

20 CENTER. There is hereby appropriated, to the Department of Human Services -

21 Division of Mental Health Services, to be payable from the Mental Health

22 Services Fund Account, for personal services and operating expenses of the

23 Department of Human Services - Division of Mental Health Services for the

24 biennial period ending June 30, 1999, the following:

25					
26	ITEM				FISCAL YEARS
27	NO.		1997-98		1998-99
28	(01) REGULAR SALARIES	\$	12,804,633	\$	13,153,852
29	(02) EXTRA HELP		111,314		111,314
30	(03) PERSONAL SERV MATCHING		4,166,051		4,235,477
31	(04) OVERTIME		13,962		13,962
32	(05) MAINT. & GEN. OPERATION				
33	(A) OPER. EXPENSE		4,035,851		4,035,851
34	(B) CONF. & TRVL.		24,003		24,003
35	(C) PROF. FEES		360,022		360,022

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(06) VOCATIONAL TRAINEES	<u>27,140</u>	<u>27,140</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,542,976</u>	<u>\$ 21,961,621</u>

5

6 SECTION 53. APPROPRIATIONS - MENTAL HEALTH SERVICES - MENTAL HEALTH

7 BLOCK GRANT. There is hereby appropriated, to the Department of Human

8 Services - Division of Mental Health Services, to be payable from the federal

9 funds as designated by the Chief Fiscal Officer of the State, for

10 grants-in-aid of the Department of Human Services - Division of Mental Health

11 Services for the biennial period ending June 30, 1999, the following:

12	<hr/>		
13	ITEM	FISCAL YEARS	
14	NO.	1997-98	1998-99
15	(01) MENTAL HEALTH BLOCK GRANT	<u>\$ 2,790,140</u>	<u>\$ 2,790,140</u>

16

17 SECTION 54. APPROPRIATIONS - MENTAL HEALTH SERVICES - COMMUNITY MENTAL

18 HEALTH CENTERS. There is hereby appropriated, to the Department of Human

19 Services - Division of Mental Health Services, to be payable from the Mental

20 Health Services Fund Account, for state assistance to the community mental

21 health centers by the Department of Human Services - Division of Mental Health

22 Services for the biennial period ending June 30, 1999, the following:

23	<hr/>		
24	ITEM	FISCAL YEARS	
25	NO.	1997-98	1998-99
26	(01) STATE ASSISTANCE	<u>\$ 10,485,599</u>	<u>\$ 10,485,599</u>

27

28 SECTION 55. APPROPRIATIONS - MENTAL HEALTH SERVICES - TRACKING AND

29 TREATMENT PROGRAM. There is hereby appropriated, to the Department of Human

30 Services - Division of Mental Health Services, to be payable from the Mental

31 Health Services Fund Account, for the tracking and treatment of persons

32 suffering from mental illness and substance abuse by the Department of Human

33 Services - Mental Health Services for the biennial period ending June 30,

34 1999, the following:

35

1 ITEM	FISCAL YEARS	
2 NO.	1997-98	1998-99
3 (01) TRACKING AND TREATMENT PROGRAM	<u>\$ 3,244,986</u>	<u>\$ 3,244,986</u>

4
 5 SECTION 56. APPROPRIATIONS - YOUTH SERVICES - OPERATIONS. There is
 6 hereby appropriated, to the Department of Human Services - Division of Youth
 7 Services, to be payable from the Department of Human Services Paying Account
 8 as designated by the Chief Fiscal Officer of the State, for personal services
 9 and operating expenses of the Department of Human Services - Division of Youth
 10 Services for the biennial period ending June 30, 1999, the following:

12 ITEM	FISCAL YEARS	
13 NO.	1997-98	1998-99
14 (01) REGULAR SALARIES	\$ 11,083,338	\$ 11,386,611
15 (02) EXTRA HELP	244,774	244,774
16 (03) PERSONAL SERV MATCHING	3,437,836	3,502,408
17 (04) OVERTIME	10,000	10,000
18 (05) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	2,652,043	2,652,043
20 (B) CONF. & TRVL.	62,600	62,600
21 (C) PROF. FEES	1,225,951	1,225,951
22 (D) CAP. OUTLAY	0	0
23 (E) DATA PROC.	0	0
24 (06) DATA PROCESSING SERVICES	30,000	30,000
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 18,746,542</u>	<u>\$ 19,114,387</u>

26
 27 SECTION 57. APPROPRIATIONS - YOUTH SERVICES - COMMUNITY SERVICES. There
 28 is hereby appropriated, to the Department of Human Services - Division of
 29 Youth Services, to be payable from the Department of Human Services - Youth
 30 Services Fund Account, for the purchase of services from community based
 31 providers of the Department of Human Services - Division of Youth Services for
 32 the biennial period ending June 30, 1999, the following:

34 ITEM	FISCAL YEARS	
35 NO.	1997-98	1998-99
 	 	

1 (01) COMMUNITY SERVICES \$ 23,658,987 \$ 23,658,987

2

3 SECTION 58. APPROPRIATIONS - YOUTH SERVICES - FEDERAL CHILD AND YOUTH
4 SERVICES GRANTS. There is hereby appropriated, to the Department of Human
5 Services - Division of Youth Services, to be payable from the federal funds as
6 designated by the Chief Fiscal Officer of the State, for federally funded
7 grants of the Department of Human Services - Division of Youth Services for
8 ~~the biennial period ending June 30, 1999, the following:~~

9

10 ITEM	FISCAL YEARS	
11 NO.	1997-98	1998-99
12 (01) FEDERAL CHILD AND YOUTH SERVICES		
13 GRANTS	<u>\$ 565,000</u>	<u>\$ 565,000</u>

14

15 SECTION 59. APPROPRIATIONS - YOUTH SERVICES - REVOLVING LOANS. There is
16 hereby appropriated, to the Department of Human Services - Division of Youth
17 Services, to be payable from the Juvenile Detention Facilities Revolving Loan
18 Fund, for loans to finance the construction, acquisition, and operation of
19 juvenile detention facilities of the Department of Human Services - Division
20 ~~of Youth Services for the biennial period ending June 30, 1999, the following:~~

21

22 ITEM	FISCAL YEARS	
23 NO.	1997-98	1998-99
24 (01) REVOLVING LOANS	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>

25

26 SECTION 60. APPROPRIATIONS - YOUTH SERVICES - JUVENILE DETENTION
27 FACILITIES. There is hereby appropriated, to the Department of Human Services
28 - Division of Youth Services, to be payable from the Juvenile Detention
29 Facilities Operating Fund, to grant operating funds for operating expenses to
30 local juvenile detention facilities of the Department of Human Services -
31 Division of Youth Services for the biennial period ending June 30, 1999, the
32 ~~following:~~

33

34 ITEM	FISCAL YEARS	
35 NO.	1997-98	1998-99

1 (01) JUVENILE DETENTION FACILITIES

2 OPERATING EXPENSES \$ 400,000 \$ 400,000

3

4 SECTION 61. SPECIAL LANGUAGE. EXTRA SALARIES. There is hereby
5 authorized for the Department of Human Services for the 1997-99 biennium the
6 following increases in salaries for certain positions provided in the regular
7 salary schedule of the Department of Human Services and to be in addition to
8 the annual amounts as established by the Uniform Classification and
9 Compensation Act, as amended: for full-time physicians certified by the
10 American Specialty Boards, a rate of pay not to exceed an additional \$4,500
11 per year; for each full-time physician eligible to be certified by the
12 American Specialty Boards, a rate of pay not to exceed \$2,500 per year. If a
13 physician is certified in Child Psychiatry, an additional \$2,500 per year will
14 be allowed with the total not to exceed \$7,000. If a physician is certified
15 in Forensic Psychiatry, an additional \$2,500 per year will be allowed with the
16 total not to exceed \$7,000. In the event the physician is not a full-time
17 employee, the amount specified herein shall be adjusted proportionately to the
18 amount of time worked for the Department of Human Services by that physician.

19

20 SECTION 62. SPECIAL LANGUAGE. TRANSFER OF FUNDS. Where it has been
21 found that because of recruiting difficulties within scarce professions in
22 institutions/facilities of the Department of Human Services, it is necessary
23 to acquire professional services to meet federal staffing standards through
24 contracting with individuals or institutions, the Director of the Department
25 of Human Services and the Chief Fiscal Officer of the State, after seeking
26 prior review by the Arkansas Legislative Council, are hereby authorized to
27 transfer funds and appropriations from Regular Salaries to Maintenance and
28 General Operations and Purchase of Service appropriations in the amount
29 necessary to acquire the services.

30

31 SECTION 63. SPECIAL LANGUAGE. MATCH TRANSFER. The Director of the
32 Department of Human Services, with the approval of the Chief Fiscal Officer of
33 the State, is authorized to effect inter-agency fund transfers for the purpose
34 of providing the State's matching share for payments made to that Division or
35 Office or its service providers for services eligible for federal

1 reimbursement under programs administered by other Divisions or Offices of the
2 Department of Human Services.

3

4 SECTION 64. SPECIAL LANGUAGE. Arkansas Code Ann. § 19-5-1020 is
5 amended to read as follows:

6 "§ 19-5-1020. Department of Human Services Renovation Fund.

7 (a) There is established on the books of the Treasurer of State,
8 Auditor of State, and the Chief Fiscal Officer of the State a fund to be known
9 as the Department of Human Services Renovation Fund.

10 (b) This fund shall be used for constructing, renovating, maintaining,
11 repairing, and equipping facilities of the Department of Human Services and
12 for paying disallowances by the federal government.

13 (c) The fund shall consist of:

14 (1) Federal reimbursement received by the Department of Human
15 Services and deposited in the various fund accounts of the department; and

16 (2) General revenues transferred from the Division of Youth
17 Services, the Division of Mental Health Services, and the Division of
18 Developmental Disabilities Services for the purposes of repairing, renovating,
19 equipping and constructing Department of Human Services facilities with an
20 annual maximum of five million dollars (\$5,000,000).

21 (3) Other funds as may be available within the Department of
22 Human Services that can be used for the purposes of this fund.

23 (d) At the request of the Director of the Department of Human Services,
24 and upon certification of the availability of such funds, the Chief Fiscal
25 Officer of the State shall initiate the necessary transfer documents to
26 reflect the transfer on the books of record of the Treasurer of State, the
27 Auditor of State, the Chief Fiscal Officer of the State, and the Department of
28 Human Services.

29 (e) Provided, however, the maximum amount of funding that may be
30 available in this fund at the end of any fiscal year and carried over to the
31 next fiscal year, shall not exceed five million dollars (\$5,000,000)."

32

33 SECTION 65. SPECIAL LANGUAGE. DIRECTOR'S OFFICE/OFFICE OF CHIEF
34 COUNSEL. Upon approval by the Chief Fiscal Officer of the State, the Chief
35 Counsel for the Department of Human Services may transfer an amount up to but

1 not to exceed \$12,000 for the 1997-99 biennial period and deposit same in a
2 bank account for the purpose of purchasing evidence in the course of
3 investigating the illegal use of food stamps and compliance activities for the
4 WIC Program. The funds so transferred shall be subject to accounting in a
5 manner substantially similar to that employed by the Arkansas State Police for
6 such transactions; provided however, that information tending to identify
7 participants in such transactions shall be exempt from the Arkansas Freedom of
8 Information Act.

9

10 SECTION 66. SPECIAL LANGUAGE. ADMINISTRATIVE SERVICES - CLIENT SPECIFIC
11 EMERGENCY SERVICES REVOLVING CASH FUND PAYING ACCOUNT. The Department of
12 Human Services - Division of Administrative Services is hereby authorized to
13 establish and maintain as a cash fund account the Client Specific Emergency
14 Services Revolving Fund Paying Account consisting of Federal grants, aids,
15 cash donations, reimbursements and State general revenue, not to exceed a
16 daily balance of \$10,000.00, for delivery of immediate care, short-term or
17 emergency services to eligible clients. Said account shall be established and
18 maintained in accordance with procedures established by the Chief Fiscal
19 Officer for cash funds and shall be administered under the direction of the
20 Director of the Department of Human Services.

21

22 SECTION 67. SPECIAL LANGUAGE. AGING AND ADULT SERVICES - CARRY FORWARD.
23 Any unexpended balance of funds and appropriation authorized for elderly
24 transportation including the Meals on Wheels Program, funded by an additional
25 one-cent per pack tax on cigarettes authorized by Act 1211 of 1991, which
26 remains at the close of the fiscal year ending June 30, 1997 or June 30, 1998
27 or both, shall be carried forward into the next fiscal year, there to be used
28 for the same purpose.

29

30 SECTION 68. SPECIAL LANGUAGE. AGING AND ADULT SERVICES - MATCHING
31 FUNDS. The funds appropriated in Section 29 of this Act shall be paid on a
32 two-to-one matching basis. The Senior Arkansas Sports Organization must
33 certify its portion of the match to the Division of Aging and Adult Services
34 before any funds appropriated in Section 29 of this Act are disbursed.

35

1 SECTION 69. SPECIAL LANGUAGE. AGING AND ADULT SERVICES. The Director
 2 of the Department of Human Services is authorized to use State funds
 3 appropriated in this Act to match Federal funds available under Title III and
 4 Title V of the Older Americans Act, Social Services Block Grant, or such other
 5 federal funds as may become available.

6
 7 SECTION 70. SPECIAL LANGUAGE. AGING AND ADULT SERVICES. All
 8 appropriations for state and federal funding contained herein for the Division
 9 of Aging and Adult Services and that are distributed under grant or contract
 10 methodologies may be disbursed by the Department of Human Services in the same
 11 manner as authorized under federal regulations for the disbursement of Title
 12 III Older Americans Act funds. Otherwise, all disbursements shall comply with
 13 the provisions of this Act.

14
 15 SECTION 71. SPECIAL LANGUAGE. AGING AND ADULT SERVICES. Funding for
 16 "Nursing Home Care Alternatives", as it appears in SECTION 26, Item (07) may
 17 be used for home delivered meals, adult day care, homemaker/chore, respite
 18 care, personal care, health promotion, and other community based activities.
 19 These funds may also be used to match Medicaid community based programs.

20
 21 SECTION 72. SPECIAL LANGUAGE. CHILDREN AND FAMILY SERVICES. Due to
 22 current working conditions and the necessity of recruiting and retaining
 23 qualified personnel, the Division of Children and Family Services of the
 24 Department of Human Services is authorized special rates of pay for current
 25 and new employees up to the levels listed below:

26
 27 CLASS

28 <u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>	<u>LEVEL</u>
29 <u>M011</u>	<u>FAMILY SERVICE WORKER PRINCIPAL</u>	<u>23</u>	<u>III</u>
30 <u>M009</u>	<u>FAMILY SERVICE WORKER SUPERVISOR</u>	<u>22</u>	<u>III</u>
31 <u>M005</u>	<u>FAMILY SERVICE WORKER SPECIALIST</u>	<u>20</u>	<u>III</u>
32 <u>M004</u>	<u>FAMILY SERVICE WORKER</u>	<u>19</u>	<u>III</u>
33 <u>M003</u>	<u>FAMILY SERVICE WORKER TRAINEE</u>	<u>18</u>	<u>III</u>

34
 35 This special provision shall be in full force and effect for the biennium

1 beginning July 1, 1997 and ending June 30, 1999, and shall be subject to a
2 prior review by the Personnel Subcommittee of the Arkansas Legislative Council
3 or Joint Budget Committee.

4
5 In order to retain trained qualified employees in the Family Service Worker
6 Trainee, Family Service Worker, Family Service Worker Specialist and Family
7 Service Worker Supervisor classifications, employees in these classifications
8 are eligible for promotion to the next higher level when they have
9 successfully completed the established training and experience requirements.

10 The Office of Personnel Management may approve after a prior review by the
11 Personnel Subcommittee of the Arkansas Legislative Council or Joint Budget
12 Committee the authorization of any of these positions to the next higher level
13 classifications for the Division of Children and Family Services, Department
14 of Human Services.

15
16 SECTION 73. SPECIAL LANGUAGE. CHILDREN AND FAMILY SERVICES.

17 The funds appropriated for SCAN (Suspected Child Abuse and Neglect) in Item
18 (03) of Section 33 of this Act shall be used for the following purposes:

- 19 1) Professional casework services for protective
20 service clients
- 21 2) Intensive lay therapy in-home services
- 22 3) In-home parenting and parenting classes
- 23 4) Support groups for sexually abused children
- 24 5) Support groups for non-offending parents
- 25 6) Court-ordered home studies
- 26 7) Supervisory casework services
- 27 8) Transportation Services

28
29 It is the intent of the General Assembly of the State of Arkansas to
30 support SCAN Volunteer Service, Inc., a private non-profit organization, in
31 delivering the services listed above through a contract with the Department of
32 Human Services - Division of Children and Family Services.

33 The General Assembly of the State of Arkansas supports the delivery of
34 services by SCAN in light of Public Law 93-247 which establishes for States
35 certain criteria that must be met in order to qualify for federal assistance

1 for child protection. Namely, States shall demonstrate that administrative
2 procedures, trained personnel, training procedures, facilities, both public
3 and private, and multidisciplinary programs and services are in place to
4 assure that the State will deal effectively with child abuse and neglect
5 cases. The General Assembly recognizes that SCAN assists the State of
6 Arkansas in meeting these requirements.

7
8 SECTION 74. SPECIAL LANGUAGE. COUNTY OPERATIONS. The positions
9 authorized for the Division of County Operations in Item Number (29) of
10 Section 1 of this Act are to be financed only from existing resources as
11 appropriated in this Act.

12
13 SECTION 75. SPECIAL LANGUAGE. COUNTY OPERATIONS - TRI-LEVEL CAREER
14 ADVANCEMENT. Due to the expansion of caseworker responsibilities and the need
15 to recruit and retain qualified workers, the Division of County Operations of
16 the Department of Human Services is authorized to create and implement a Tri-
17 Level worker classification system as described below:

<u>CLASS</u>			
<u>CODE</u>	<u>TITLE</u>		<u>GRADE</u>
<u>M020</u>	<u>Family Support Specialist I</u>		<u>15</u>
<u>M021</u>	<u>Family Support Specialist II</u>		<u>16</u>
<u>M023</u>	<u>Family Support Specialist III</u>		<u>17</u>

18
19
20
21
22
23
24
25 Effective July 1, 1997, the Division of County Operations may continue the
26 progression of positions through the classification system from Family Support
27 Specialist I up to the Family Support Specialist III. Incumbents meeting the
28 training and assessment criteria in the approved plan will be eligible for
29 advancement via promotion within the position occupied. The Office of
30 Personnel Management may approve the authorization of any of these positions
31 to the next higher level classification as long as the Division of County
32 Operations of the Department of Human Services is limited to up to 806 filled
33 positions utilizing the title of Family Support Specialist II (M021) at the
34 beginning of the biennium with no more than 600 filled positions utilizing the
35 title of Family Support Specialist III (M023) by June 30, 1999.

1

2 SECTION 76. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES - VOCATIONAL
3 TRAINEES. The Division of Developmental Disabilities Services of the
4 Department of Human Services is hereby authorized for the 1997-99 biennium to
5 provide employment opportunities for people with developmental disabilities
6 residing at the Human Development Centers who work less than a competitive
7 employment level separate from the currently authorized regular Vocational
8 Trainee positions. The positions authorized herein shall not be incorporated
9 into the present classification system but shall be provided for by each Human
10 Development Center on a Cash Account basis. It is the intent of the General
11 Assembly that the authorization of these positions shall facilitate the
12 agency's ability to provide for residents with lower work productivity.

13

14 SECTION 77. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES - TRANSFER OF
15 FUNDS. The Director of the Department of Human Services is hereby authorized,
16 with the approval of the Chief Fiscal Officer of the State, and after having
17 sought a prior review by the Arkansas Legislative Council, to transfer any
18 line item appropriation made to Developmental Disabilities Services to any
19 other line item appropriation authorized herein to Developmental Disabilities
20 Services with one exception: Item (01) of Section 42 herein, the same being
21 Grants to Community Providers may not be decreased.

22

23 SECTION 78. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES. Funds
24 allocated under the appropriation for community-based services, for Grants to
25 Community Providers, being Item (01) of Section 42 herein, shall be used only
26 to provide services through private community based services licensed or
27 certified by the Arkansas Division of Developmental Disabilities Services
28 (DDS). When DDS licensed providers are involved in delivering services which
29 are Medicaid reimbursable, they must enroll as a provider with the Arkansas
30 Medicaid Program and must bill the Arkansas Medicaid Program for all covered
31 services for eligible individuals.

32 Services which are covered by the Arkansas State Medicaid Program or
33 under the Alternative Community Services Waiver Program (ACS) will be utilized
34 to the maximum extent possible for any individual who is eligible for Medicaid
35 coverage prior to any expenditure of general revenue, other than for Medicaid

1 matching funds, or Title XX. It is the intent of this section that DDS, as a
2 general policy, maximize the use of Medicaid funding available for appropriate
3 services.

4 The State shall require each provider funded from this Appropriation for
5 community based services, including funding from the Grants/Patient Services
6 Line, being Item (7) of Section 35 herein, the Early Intervention Line, being
7 Item (11) of Section 35 herein or from the Grants to Community Providers Line,
8 being Item (1) of Section 42 herein, to screen each individual to whom
9 services are provided for a determination of eligibility or ineligibility for
10 Medicaid coverage within thirty days of the first date that services are
11 provided. It is the intent of this section to insure that wherever possible
12 and appropriate, Medicaid funds are utilized for covered or waived services
13 to individuals who are eligible for coverage under the Arkansas Medicaid
14 Program or the ACS Waiver.

15 Nothing in this Act shall prevent the Division or any provider from
16 extending emergency services in a timely manner.

17

18 SECTION 79. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES - CARRY
19 FORWARD. The unexpended balances in appropriations made from federal funds,
20 for Developmental Disabilities, as provided for in this Act on June 30, 1998
21 shall be carried forward and made available for expenditures for the same
22 purpose for the fiscal year ending June 30, 1999.

23

24 SECTION 80. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES - GRANTS IN
25 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based programs
26 licensed by the Department of Human Services, Developmental Disabilities
27 Services, are eligible to receive funds appropriated in Section 42 of this
28 Act, and as a condition of receiving such funds they shall:

29 1. Meet minimum standards of performance in the delivery of services to
30 people with disabilities as defined by the Department of Human Services,
31 Developmental Disabilities Services.

32 2. Supply statistical and financial data to the Department of Human
33 Services, Developmental Disabilities Services.

34 3. Establish and maintain a sound financial management system in accordance
35 with guidelines as set forth by the Department of Human Services.

1 4. Establish and maintain community support programs designed to provide
2 coordinated care and treatment to ensure ongoing involvement and
3 individualized services for persons with disabilities. Every community
4 support program shall provide services for persons with disabilities who
5 reside within the respective area of the program. At a minimum, each
6 community support program shall provide assessment, diagnosis, identification
7 of persons in need of services, case management, crisis intervention,
8 supervision, counseling and activities of daily living.

9

10 SECTION 81. SPECIAL LANGUAGE. Arkansas § 25-10-112 is amended to read
11 as follows:

12 "(a) Upon determination by the Director of the Department of Human Services
13 that a reallocation of resources within the department is necessary for the
14 efficient and effective operation of the department, the director, with
15 approval of the Governor, shall have the authority to request, from the Chief
16 Fiscal Officer of the State, a transfer of positions, appropriations, line
17 item appropriations, and funds within or between existing and newly created
18 divisions, offices, sections, or units of the department. Provided, however,
19 that no transfer of funds or appropriation that provides direct support or
20 matching support for the Arkansas Medicaid Program shall be made to any other
21 fund account or appropriation that does not directly support the Arkansas
22 Medicaid Program. However, the Director of the Department of Human Services
23 may transfer administrative savings in any program to any other program within
24 the Department of Human Services. The Chief Fiscal Officer of the State, prior
25 to approving the request, shall submit his recommendation to the Legislative
26 Council for its review.

27 (b) If it is determined that the requested transfer should be made, the
28 Chief Fiscal Officer of the State shall then initiate the necessary transfer
29 documents to reflect the transfer upon the fiscal records of the Treasurer of
30 State, the Auditor of State, the Chief Fiscal Officer of the State, and the
31 Department of Human Services."

32

33 SECTION 82. SPECIAL LANGUAGE. MEDICAL SERVICES. Arkansas §19-5-306 is
34 amended by adding the following paragraph:

35

1 §12(A) DEPARTMENT OF HUMAN SERVICES INDIGENT CARE FUND ACCOUNT. The
2 Department of Human Services Indigent Care Fund Account shall be used to
3 partially defray the cost of uncompensated indigent care provided at the
4 Arkansas Children's Hospital and the University of Arkansas for Medical
5 Sciences. No transfer shall be made from this fund to any other fund account
6 or appropriation within the Department of Human Services.

7 (B) The fund account shall consist of:

8 (i) Those general revenues and other such funds as may be appropriated by
9 the General Assembly.

10

11 SECTION 83. SPECIAL LANGUAGE. MEDICAL SERVICES AND COUNTY OPERATIONS -
12 CARRY FORWARD. The unexpended balances in appropriations made from federal
13 funds, for Medical Services and County Operations, as provided for in this Act
14 on June 30, 1998 shall be carried forward and made available for expenditures
15 for the same purpose for the fiscal year ending June 30, 1999.

16

17 SECTION 84. SPECIAL LANGUAGE. MEDICAL SERVICES - BIENNIAL GOALS. The
18 Director of the Department of Human Services is hereby directed to adopt the
19 following goals in the Health Delivery and Medical Programs which he
20 administers for the upcoming biennial period:

21 1. Develop statewide alternatives to Nursing Home Placement for the
22 financially dependent elderly and disabled citizens of our State; and

23 2. Implement preventive Home Health and Social Maintenance Programs
24 designed to avoid the unnecessary deterioration of the mental and physical
25 health of our State's elderly and disabled citizens which ultimately results
26 in Nursing Home Placement.

27

28 SECTION 85. SPECIAL LANGUAGE. MEDICAL SERVICES AND COUNTY OPERATIONS -
29 USE OF LOCAL FUNDS. To the extent allowed by Federal requirements, including
30 waiver, demonstration and pilot project options, the Division of Medical
31 Services and the Division of County Operations shall use local and donated
32 funds to obtain federal matching funds to enhance federal agency programs.

33

34 SECTION 86. SPECIAL LANGUAGE. MEDICAL SERVICES. The Child Health and
35 Family Life Institute shall be administered under the direction of Arkansas

1 Children's Hospital. Arkansas Children's Hospital shall enter into a
 2 cooperative agreement and/or contract with the University of Arkansas for
 3 Medical Sciences - Department of Pediatrics for services required in
 4 delivering the programs of the Child Health and Family Life Institute. The
 5 KIDS FIRST Program, a component of the Child Health and Family Life Institute,
 6 shall receive priority consideration above all other programs of the Institute
 7 when funding decisions are made by Arkansas Children's Hospital. Arkansas
 8 Children's Hospital shall make quarterly reports to the Arkansas Legislative
 9 Council on matters of funding, existing programs and any new programs and/or
 10 services offered through the Child Health and Family Life Institute.

11

12 The Chancellor of the University of Arkansas for Medical Sciences shall
 13 designate an individual from the Department of Pediatrics who shall provide
 14 administrative oversight of the cooperative agreements and/or contracts with
 15 Arkansas Children's Hospital in delivering the programs of the Child Health
 16 and Family Life Institute. The designated administrator from the University
 17 of Arkansas for Medical Sciences-Department of Pediatrics shall make quarterly
 18 reports to the Chancellor of the University of Arkansas for Medical Sciences
 19 and the Arkansas Legislative Council on all matters of funding, existing
 20 programs and services offered through the Child Health and Family Life
 21 Institute. Further, the Department of Pediatrics shall make every effort to
 22 advance the KIDS FIRST Program statewide.

23

24 SECTION 87. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - ALLOCATION
 25 RESTRICTIONS. There is hereby allocated to the Community Mental Health
 26 Centers, as set out herein, the following amounts of the funds appropriated in
 27 Item (01) of Section 54, to the Department of Human Services - Mental Health
 28 Services Division, there to be used as provided by law, for the biennial
 29 period ending June 30, 1999, the following:

		Maximum Allocation	
Item		Fiscal Years	
NO.	Mental Health Center	1997-98	1998-99
33 (01)	OZARK GUIDANCE CENTER, INC.	\$ 812,779	\$ 812,779
34 (02)	OZARK COUNSELING SERVICES, INC.	305,959	305,959
35 (03)	NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	693,157	693,157

1	(04)	EAST ARK. REGIONAL MENTAL HEALTH CENTER	574,184	574,184
2	(05)	DELTA COUNSELING ASSOCIATES, INC.	330,290	330,290
3	(06)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	475,958	475,958
4	(07)	SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	529,959	529,959
5	(08)	SOUTHWEST ARKANSAS COUNSELING & MENTAL		
6		HEALTH CENTER, INC.	406,945	406,945
7	(09)	COMMUNITY COUNSELING SERVICES, INC.	504,522	504,522
8	(10)	WESTERN ARK. COUNSELING & GUIDANCE CENTER	724,353	724,353
9	(11)	COUNSELING ASSOCIATES, INC.	573,063	573,063
10	(12)	COUNSELING CLINIC, INCORPORATED	213,193	213,193
11	(13)	PROFESSIONAL COUNSELING ASSOCIATES	775,945	775,945
12		TOTAL AMOUNT ALLOCATED	\$6,920,307	\$6,920,307

13

14 SECTION 88. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - ALLOCATION
 15 RESTRICTION AND TRANSFER PROVISION. Of the amounts allocated in Section 87
 16 hereof, it is the intent of the General Assembly that such amounts are to be
 17 the maximum expended in the applicable fiscal year from the funds as
 18 appropriated in Section 54 hereof for the benefit of the appropriate program
 19 so enumerated. Provided, however, in the event that unforeseen circumstances
 20 occur in either fiscal year which would necessitate a transfer of the maximum
 21 allocation provided in Section 87 hereof from one or more programs to another
 22 program or programs as enumerated in said Section 87, the Mental Health
 23 Services Division with the approval of the Director of the Department of Human
 24 Services shall make its request known, and the reasons thereof, to the Office
 25 of Budget, Department of Finance and Administration in such form and detail as
 26 may be required by the Chief Fiscal Officer of the State. If approved, such
 27 transfer approval shall be transmitted to the Bureau of Legislative Research
 28 who shall make a report of the transfer and the reasons thereof to the
 29 Arkansas Legislative Council at least quarterly.

30

31 SECTION 89. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - LEGISLATIVE
 32 AUDIT OF MENTAL HEALTH CENTERS. Every Mental Health Center eligible to
 33 receive any of the funds appropriated in Item (01) of Section 54 (State
 34 Assistance) of this Act shall, as a condition of receiving any such funds, be
 35 subject to an annual audit of the overall operation of such Mental Health

1 Center by the Division of Legislative Audit. The Mental Health Centers shall
2 submit a budget to the Mental Health Services Division, Department of Human
3 Services, and the Arkansas Legislative Council and go through the budget
4 procedures process in the same manner as State departments, agencies,
5 institutions, boards and commissions. Budgets shall be submitted based on
6 operating revenues and expenses of each Center and each Center shall provide
7 information related to financial status requested by the Legislative Council
8 and/or Joint Budget Committee.

9

10 SECTION 90. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - APPORTIONMENT OF
11 FUNDS. All funds appropriated under the provisions of Item (01) of Section 54
12 (State Assistance) of this Act shall be apportioned on the basis of three
13 dollars and six cents (\$3.06) per capita for fiscal year 1997-98 and three
14 dollars and six cents (\$3.06) per capita for fiscal year 1998-99 or so much
15 thereof as funds shall become available. Additional funds shall be
16 apportioned on the basis of fifty cents (\$.50) per capita or a one-to-one
17 State/Local funds matching basis for both years of the biennial period ending
18 June 30, 1999. None of the funds referred to in this section shall be withheld
19 by the Department of Human Services for Medicaid match. The total \$6,920,307
20 allocated for FY 1997-98 and \$6,920,307 for FY 1998-99 shall be distributed to
21 the community mental health centers as described in this section.

22

23 SECTION 91. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - GRANTS-IN-AID
24 CONDITIONS FOR RECEIVING FUNDS. Only locally-operated Centers and Clinics
25 licensed or certified by the Mental Health Services Division are eligible to
26 receive funds appropriated in Item (01) of Section 54 of this Act, and as a
27 condition of receiving such funds they shall:

28 (1) Meet minimum standards of performance in the delivery of Mental
29 Health Services as defined by the Department of Human Services, Mental Health
30 Services Division. Such standards will identify priority and/or target
31 populations to be served. The standards shall describe procedures for
32 assuring timely service delivery to clients who are within the custody of the
33 Department of Human Services when such clients are referred to a duly
34 certified center or clinic. Provided further, all such priorities, policies
35 and procedures shall be reviewed by the Joint Interim Committee on Children

1 and Youth.

2 (2) Supply statistical data to the Department of Human Services, Mental
3 Health Services Division.

4 (3) Establish and maintain a sound financial management system in
5 accordance with guidelines as set forth by the Department of Human Services,
6 Mental Health Services Division.

7 (4) Establish and maintain community support programs designed to
8 provide coordinated care and treatment to ensure ongoing therapeutic
9 involvement and individualized treatment for persons with long-term, severe
10 mental illness. Every community support program shall use a coordinated case
11 management system and shall provide or assure access to services for persons
12 with long-term, severe mental illness who reside within the respective
13 catchment area of the Center. At a minimum, each community support program
14 shall provide assessment, diagnosis, identification of persons in need of
15 services, case management, crisis intervention, psychiatric treatment
16 including medication services and supervision, counseling and psychotherapy,
17 activities of daily living, housing, protection and advocacy, and psychosocial
18 rehabilitation which may include services provided by day treatment programs.

19 (5) The Board of Directors of each Center or Clinic licensed or
20 certified by the Department of Human Services, Mental Health Services
21 Division, shall adopt and submit to the Deputy Director, Mental Health
22 Services Division, in the form and according to the procedures specified by
23 the Deputy Director, Mental Health Services Division, an annual plan for the
24 delivery of community support services for persons with long-term, severe
25 mental illness. Each Center's plan must be approved by the Deputy Director,
26 Mental Health Services Division.

27

28 SECTION 92. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - FEDERAL FUNDS.
29 It is the specific intent of the General Assembly that in the event of the
30 availability of federal funding for the Division of Mental Health Services
31 during either year of the biennial period ending June 30, 1999, that such
32 funding be utilized to conserve or reduce the expenditure of general revenue
33 except where prohibited by law.

34

35 SECTION 93. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - TRANSFER

1 PROVISION. Personnel positions and appropriations provided for all programs
2 of the Mental Health Services Division may be reallocated when such actions
3 are determined necessary to assure continued delivery of satisfactory levels
4 of services in any of the several programs administered by the Mental Health
5 Services Division. Such reallocations or transfers shall be requested by the
6 Director of the Department of Human Services.

7
8 Any savings made in State or Federal appropriations provided for regular
9 salaries, extra help, social security and retirement matching or maintenance
10 and general operations, and grants for approved projects, shall upon prior
11 review by the Arkansas Legislative Council and approval of the Department of
12 Finance and Administration, be transferred to facilities and programs operated
13 by or affiliated with certified community mental health centers.

14
15 SECTION 94. SPECIAL LANGUAGE - MENTAL HEALTH SERVICES - GEORGE W.
16 JACKSON COMMUNITY MENTAL HEALTH CENTER. If during either year of the biennial
17 period ending June 30, 1999, the current state operated Community Mental
18 Health Center (George W. Jackson, Community Mental Health Center, Jonesboro)
19 acquires private non-profit status, the Department of Human Services shall
20 reallocate or transfer funds to the private non-profit entity to ensure the
21 continued delivery of satisfactory levels of service. The funds to be
22 reallocated or transferred will be an amount equal to the general revenue -
23 operations funding allocated to George W. Jackson, Community Mental Health
24 Center during State fiscal year ending June 30, 1997. Further, after
25 acquiring private non-profit status, George W. Jackson Community Mental Health
26 Center shall continue to utilize existing buildings and equipment.

27
28 SECTION 95. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES. A medical
29 doctor in Mental Health Services Division can be paid at any rate within the
30 range specified in Section 1 herein.

31
32 SECTION 96. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES - VOCATIONAL
33 TRAINEES. The Division of Mental Health Services of the Department of Human
34 Services is hereby authorized during the 1997-99 biennium to provide
35 employment opportunities for some of the working residents who are separate

1 from the currently authorized regular vocational trainee positions. The
2 positions authorized herein shall not be incorporated into the present
3 classification system but shall be provided for by each Community Mental
4 Health Center, or State Hospital, on a cash account basis. It is the intent
5 of the General Assembly that the authorization of these positions shall
6 facilitate the Agency's ability to provide for residents who are not part of a
7 regular vocational training program.

8

9 SECTION 97. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES COMPENSATION FOR
10 MOBILE CRISIS TEAM. The Department of Human Services, Division of Mental
11 Health Services, is authorized to compensate Mobile Crisis team members
12 outside a facility setting for providing on-site crisis
13 intervention/stabilization services, as necessary, outside regular working
14 hours on weekdays and on weekends or holidays.

15 Intervention/stabilization pay shall not exceed a maximum of \$45.00 per
16 mental health professional employee and \$30.00 per mental health
17 paraprofessional employee per intervention/stabilization on-site. Employees
18 required to be on-call and/or standby for intervention/stabilization on
19 nights, weekends and/or holidays will be eligible to receive on-call pay not
20 to exceed \$30.00 per day (8 hour work day), provided, however, no compensation
21 shall be paid to any employee required to be on-call and/or standby who fails
22 to respond after first notification that his/her services are needed. In the
23 event of equipment or paging device malfunction, which is not the fault of the
24 employee, such penalty shall not apply. All compensated services shall be
25 provided as directed by the Director of the Department of Human Services. All
26 intervention/stabilization and on-call pay shall be paid from the Division of
27 Mental Health Services appropriation act. In order to qualify for
28 intervention/stabilization pay, the mental health professional employee and
29 the mental health paraprofessional employee must actually leave his or her
30 home or off-duty site location to deliver the required
31 intervention/stabilization service.
32 Such compensation for intervention/stabilization and on-call pay, when added
33 to the employee's regular salary and benefits, shall not be construed as
34 exceeding the maximum annual salary as described in the general accounting and
35 budgetary procedures law.

1 Eligible classifications are restricted to certified mental health
2 professionals and certified mental health paraprofessionals as defined by the
3 standards established by the Division of Mental Health centers and clinics
4 within the State of Arkansas.

5 Requests for payment of these special rates of compensation are subject
6 to the review and approval of the Chief Fiscal Officer of the State.

7
8 SECTION 98. SPECIAL LANGUAGE. YOUTH SERVICES. The Director of the
9 Department of Human Services shall, with the approval of the Chief Fiscal
10 Officer of the State and after prior review by the Arkansas Legislative
11 Council or Joint Budget Committee, have the authority to transfer an amount
12 not to exceed \$300,000 for each year of the 1997-99 biennium to be used for
13 the repair and renovation of institutional facilities (Maintenance and General
14 Operations and Professional Fees and Services) needed by the Division of Youth
15 Services from Regular Salaries and Personal Services Matching in the Division
16 of Youth Services Administrative Paying Account appropriation when it is
17 determined a surplus of funds and appropriation will be available.

18
19 SECTION 99. SPECIAL LANGUAGE. YOUTH SERVICES. The Department of Human
20 Services shall not contract or pay for community-based residential programs
21 within any municipality to house unrelated persons who have been adjudicated
22 delinquent of an act that would constitute a Class A felony or higher or of a
23 sexual offense or convicted of a Class A felony or higher or sexual offense
24 until the following conditions have been met:

- 25 1. Residents within one thousand (1,000) feet of the proposed
26 location of the facility shall be notified by mail;
- 27 2. A public hearing shall be conducted in the community of the
28 proposed location of the facility by the contract provider at
29 least ten (10) days in advance of the contract's effective date.
30 Notice of the hearing shall be made by mail to each of the
31 residents within 1,000 feet of the proposed location of the
32 facility. The notification requirement shall not apply to already
33 existing facilities at already existing locations.

34 Provided further, upon establishment of such facilities within a
35 particular municipality, the contract provider and the Department shall

1 establish and implement a system to receive and respond to complaints and
2 questions from residents of such municipality. In the event the Department
3 and the provider fail to provide satisfactory communication as provided in
4 this section to the residents, such facility may be declared a public nuisance
5 by the municipality.

6
7 SECTION 100. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES. There is
8 hereby appropriated to the Department of Human Services, Division of
9 Developmental Disabilities Services, to be payable from the cash funds of the
10 Department of Human Services, Division of Developmental Disabilities Services
11 for capital improvements to the physical plant and for the purchase of capital
12 equipment for the six human development centers operated by the Department of
13 Human Services, Division of Developmental Services. The cash funds shall be
14 held by the Department of Human Services, Division of Developmental
15 Disabilities Services from the proceeds of the sale of timber that may be
16 harvested from land owned by the Division of Developmental Disabilities
17 Services. The harvesting of timber is specifically authorized to provide
18 funds to finance capital improvements to the physical plants and for major
19 capital equipment purchases at any of the six human development centers.

20 The Division of Developmental Disabilities Services shall report all
21 income derived from timber management to the Chief Fiscal Officer of the State
22 and the Arkansas Legislative Council. Any contracts initiated for the
23 harvesting of timber shall be submitted to the Review Subcommittee of the
24 Arkansas Legislative Council for review. All expenditures of funds derived
25 from the sale of timber will be expended in accordance with relevant state
26 purchasing laws.

27
28 SECTION 101. Arkansas Code 11-10-509(a) is amended to read as follows:

29 "(a) With respect to service performed in an instructional, research,
30 or principal administrative capacity for an educational institution, or for a
31 community program licensed by the Division of Developmental Disabilities
32 Services, benefits shall not be paid based on services for any week of
33 unemployment commencing during the period between two (2) successive academic
34 years or terms, during a similar period between two (2) regular but not
35 successive terms, or during a period of paid sabbatical leave provided for in

1 the individual's contract, to any individual if the individual performs the
2 services in the first of the academic years or terms and if there is a
3 contract or a reasonable assurance that the individual will perform services
4 in any such capacity for any educational institution in the second of the
5 academic years or terms."

6

7 SECTION 102. Arkansas Code 11-10-509(b)(1) is amended to read as
8 follows:

9 "(b)(1) With respect to services performed in any other capacity for an
10 educational institution, or for a community program licensed by the Division
11 of Developmental Disabilities Services, benefits shall not be paid on the
12 basis of services to any individual for any week which commences during a
13 period between two (2) successive academic years or terms if the individual
14 performs the services in the first of the academic years or terms and there is
15 a reasonable assurance that the individual will perform the services in the
16 second of the academic years or terms."

17

18 SECTION 103. SPECIAL LANGUAGE. MEDICAL SERVICES. The costs of any law,
19 rule, or regulation adopted by the State of Arkansas or federal government
20 mandating a specific expenditure or cost required for state licensure or
21 participation in the Medicaid program shall be reimbursed as a fully allowable
22 cost for 10-bed ICF/MR facilities participating in the Medicaid program.
23 However, this section shall be void if not approved by HCFA (Health Care
24 Financing Administration).

25

26 SECTION 104. SPECIAL LANGUAGE. MEDICAL SERVICES. In view of pending
27 federal changes and ceilings by the United States Congress in the Medicaid
28 Program and in order to allow the Executive and Legislative branches to review
29 and analyze effect and cost, the Department of Human Services shall not change
30 the reimbursement methodology to a facility specific system of the Long Term
31 Care 10-bed ICF/MR Program during the 1997-99 biennium except for inflationary
32 rate increases, minimum wage increases, other authorized increases and adding
33 specialty heavy care categories. However, this section shall be void if not
34 approved by HCFA (Health Care Financing Administration).

35

1 SECTION 105. SPECIAL LANGUAGE - MEDICAL SERVICES. It is the Legislative
2 intent that the Department of Human Services shall utilize the appropriation
3 for the various Medicaid programs to the fullest extent so as to provide
4 services and quality care to the Medicaid population of Arkansas. To that
5 extent, the Department shall not reduce 10-bed ICF/MR Medicaid reimbursement
6 levels below those currently in effect, and shall specifically amend the 10-
7 bed ICF/MR Program rates to provide for the recently enacted Federal minimum
8 wage increase effective October 1, 1996, at \$1.99 per patient day at 92.5%
9 (\$201,780) and the minimum wage increase effective September 1, 1997, at \$1.60
10 per patient day at 92.5% (\$162,235); and the HCFA Market Basket inflationary
11 increase effective July 1, 1996, by 3.4% (\$479,651) and July 1, 1997, by 3.40%
12 (\$479,651) and July 1, 1998 by 3.4% (\$479,651). However, this section shall be
13 void if not approved by HCFA (Health Care Financing Administration).

14
15 SECTION 106. SPECIAL LANGUAGE. A legislative study is hereby ordered
16 and authorized, before the Public Health, Welfare, and Labor Committee, on the
17 subject of a Medicaid-funded managed care program for mental health services
18 for children to be provided by the State of Arkansas. The study shall be
19 conducted in a timely manner and a study report shall be completed and
20 submitted to the Legislative Council prior to September 1, 1997. No state
21 agency shall present for legislative review any contract for a Medicaid-funded
22 managed care program for mental health services for children by the State of
23 Arkansas prior to January 1, 1998.

24
25 SECTION 107. APPROPRIATIONS. MEDICAL SERVICES. There is hereby
26 appropriated to the Department of Human Services - Division of Medical
27 Services, to be payable from the Department of Human Services Indigent Care
28 Fund Account, to partially defray the cost of uncompensated indigent care at
29 the Arkansas Children's Hospital and the University of Arkansas for Medical
30 Sciences, the sum of \$4,934,708 each fiscal year of the biennial period ending
31 June 30, 1999.

32
33 SECTION 108. SPECIAL LANGUAGE. Of the funds appropriated in Section
34 107 of this Act, the Department of Human Services shall distribute thirty-
35 three and one third percent (33-1/3%) in each fiscal year of the biennial

1 period ending June 30, 1999, to the Arkansas Children's Hospital. The
2 Department of Human Services shall distribute the remainder of the funds
3 appropriated in Section 107 to the University of Arkansas for Medical
4 Services.

5
6 SECTION 109. SPECIAL LANGUAGE. MEDICAL SERVICES. The Department of Human
Services - Division of Medical Services shall develop a model program for
adult services to provide durable medical equipment (DME), prosthetics,
orthotics, augmentative communication and related services. The services and
10 costs of this program shall be on a capitated basis. The Department of Human
11 Services - Division of Medical Services shall develop and implement this
12 program in conjunction with ICAN (Increasing Capabilities Access Network), a
13 program of the Arkansas Rehabilitation Services.

14
15 SECTION 110. SPECIAL LANGUAGE. MEDICAL SERVICES AND MENTAL HEALTH
16 SERVICES. The Division of Medical Services and the Division of Mental Health
17 Services of the Department of Human Services shall exclude the Child Health
18 Management Services (CHMS) Program from any capitated program.

19
20 No organization, person, or entity shall be eligible for CHMS certification
21 or license after March 1, 1997, unless currently licensed or certified as a
22 CHMS provider or having obtained a permit of approval (POA) from the Health
23 Services Agency under the methodology established by that agency. However, a
24 current CHMS program may develop other satellite programs provided that they
25 have obtained a permit of approval (POA) from the Health Services Agency under
26 the methodology established by that agency. A CHMS provider must be certified
27 by the Department of Health to operate a Child Health Management Services
28 clinic and shall not be required to obtain a license for child care centers by
29 the Department of Human Services-Division of Children and Family Services.
30 All CHMS service codes, code units, and reimbursement rates that are being
31 reimbursed as of March 1, 1997, shall remain in effect unless cost of living
32 increases are granted.

33
34 SECTION 111. SPECIAL LANGUAGE. The Department of Human Services shall
35 allocate general revenue, from the Department of Human Services Grants Fund

Account, in an amount not to exceed one million two hundred fifty thousand dollars (\$1,250,000), to provide Medicaid matching funds for therapeutic child care, under the Children's Medical Services Program. Prior authorization for each individual served shall be determined by the Department of Human Services Division of Medical Services.

6

The Department of Human Services shall allocate general revenue, from the Department of Human Services Grants Fund Account, in an amount not to exceed one million two hundred fifty thousand dollars (\$1,250,000), to provide Medicaid matching funds for therapeutic child care, as defined by the Division of Developmental Disabilities Services, under the Developmental Day Treatment Clinic Services Program (DDTCS). Prior authorization for each individual served, who is not also served under the existing DDTCS Medicaid services, shall be determined by the Department of Human Services - Division of Medical Services.

16

SECTION 112. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES. The Department of Human Services shall mandate that annual expenditures for outpatient services, in the Medicaid U-21 Mental Health Managed Care Program, shall not be less than the level of expenditures for outpatient services in FY97. In addition, expenditures for U-21 outpatient services provided through each Community Mental Health Center shall not be less than the level of expenditures for outpatient services provided by each Community Mental Health Center in FY97. Any savings in this program shall result from reduced expenditures for outpatient services.

26

Any savings generated in this program shall be directed to additional outpatient care.

29

SECTION 113. APPROPRIATION. WELFARE REFORM CONTINGENCY. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the County Operations Fund Account for implementation of programs, contracting with state agencies and community providers for necessary services and programs, and for other expenses associated with the TEA Program as may be provided by law, for the biennial

period ending June 30, 1999, the sum of.....\$5,727,055.

2

3 SECTION 114. SPECIAL LANGUAGE. CARRY FORWARD. Any balance in funds made
4 Available for Welfare Reform Contingency provided within this Act, which
5 remain on June 30, 1998, may be carried forward into the next fiscal year,
6 here to be used for the same purpose.

7

8 SECTION 115. SPECIAL LANGUAGE. CARRY FORWARD - DEPARTMENT OF HUMAN
9 SERVICES. Any balance in General Revenue funds and appropriations in the
10 various DHS General Revenue Fund Accounts up to \$2.8 million made available by
11 Act 1198 of 1995 which remain on June 30, 1997, shall be carried forward into
12 the next fiscal year for the Child Care Block Grant match.

13

14 SECTION 116. SPECIAL LANGUAGE. It is the intent of the General Assembly
15 that the carry forward provisions for Welfare Reform Contingency and the Child
16 Care Block Grant match shall not be considered a precedent to be continued
17 after the 1997-99 Biennium.

18

19 SECTION 117. SPECIAL LANGUAGE. The maximum annual salary rates are hereby
20 established for the Executive Employee positions listed herein for the
21 biennial period ending June 30, 1999:

22

CLASS	MAXIMUM ANNUAL SALARY RATE	
CODE CLASSIFICATION TITLE	1997-98	1998-99
FACILITY SUPERINTENDENT	\$ 70,000	\$ 70,000
8972 DHS DDS Supt HDC		
8969 DHS DDS Supt HDC		
8970 DHS DDS Supt HDC		
8968 DHS DDS Supt HDC		
8971 DHS DDS Supt HDC		
8964 DHS Men Hlth Center Dir		
8963 DHS Men Hlth Center Dir		
ASSISTANT DIVISION DIRECTOR	\$ 65,000	\$ 65,000
9617 DHS Chief Deputy Attorney		

33

34 ASSISTANT DIVISION DIRECTOR \$ 65,000 \$ 65,000
35 9617 DHS Chief Deputy Attorney

- 1 8958 DHS Audit/Fiscal Review Manager
- 2 8957 DHS Attorney Supervisor
- 3 8959 DHS Program Manager
- 4 8945 DHS Asst Dep Dir for Mgr Accounting
- 5 8946 DHS Asst Dep Dir Fin Support System
- 6 8947 DHS Asst Dep Dir General Accounting
- 7 8951 DHS Asst Dep Dir Human Resources
- 8 7354 DHS Dep Dir Office of Vol Svcs
- 9 7404 National & Comm Svc, Exec Dir
- 10 8973 DOV Asst Dep Dir
- 11 7405 National Service Specialist
- 12 7406 Community Service Specialist
- 13 8937 DHS/DCO Asst Dep Dir County Ops
- 14 8935 DHS/DCO Asst Dep Dir Pgm & Admn Sp
- 15 8939 DHS/DCO Asst Dep Dir County Ops
- 16 9751 DHS Director Community SVCS
- 17 8943 DHS/DCO Asst Dep Dir County Ops
- 18 8960 Aging & Adult Svcs Asst Dep Dir
- 19 8930 Aging & Adult Svcs Asst Dep Dir
- 20 8931 Aging & Adult Svcs Asst Dep Dir
- 21 8953 DHS Asst Dep Dir Svcs F/T Blind
- 22 9757 DHS Assistant Director
- 23 8961 DHS DCFS Admr Admin Svcs
- 24 8949 DDS Dir Eval, Plan & Mgmt Systems
- 25 8967 DHS DDS Dir Client Services
- 26 8948 DDS Asst Dir Program Management
- 27 8965 DHS/DMS Add - Medical Services
- 28 8938 DHS/DMS Asst Dep Dir Long Term Care
- 29 8936 DHS/DMS Add Prog & Admin Support
- 30 7162 DHS Admr Ark State Hospital
- 31 9970 DHS Dep Dir Mental Hlth Svcs
- 32 8032 DHS Men Hlth Asst Dir Admin Svcs
- 33 8033 DHS Men Hlth Asst Dir Managed Care
- 34 8932 Men Hlth Asst Dep Dir Admin Svcs
- 35 8933 Men Hlth Asst Dep Dir Program Dev

1 8934 Men Hlth Asst Dep Dir Program Dev

2 9757 DHS Assistant Director

3

4 REGIONAL ADMINISTRATOR

5 8940 DHS/DCO Asst Dep Dir County Ops \$ 60,000 \$ 60,000

6 8944 DHS/DCO Asst Dep Dir County Ops

7 8942 DHS/DCO Asst Dep Dir County Ops

8 8941 DHS/DCO Asst Dep Dir County Ops

9

10 In neither year of the biennial period ending June 30, 1999 shall an
11 Executive Employee as enumerated in this section receive a salary increase of
12 more than seven and one-half percent (7.5%). Provided, however, that Executive
13 Employees shall be eligible to receive any additional increase in compensation
14 that is made available elsewhere for other non-classified state agency
15 positions.

16

17 SECTION 118. SPECIAL LANGUAGE. Of the amount appropriated in SECTION
18 23, ITEM (01) for TANF, two million four hundred thousand dollars (\$2,400,000)
19 each year shall be used by the Department of Human Services - Division of
20 County Operations to provide cash assistance to those recipients of AFDC, or a
21 cash assistance program implemented by the Department of Human Services due to
22 P.L. 104-193 (The Personal Responsibility and Work Opportunity Reconciliation
23 Act of 1996), who choose to enroll in a two-year or four-year institution of
24 higher education. The Department of Human Services - Division of County
25 Operations shall develop and implement the appropriate rules and regulations
26 to ensure that at least eight hundred (800) recipients of AFDC, or the program
27 implemented due to P.L. 104-193, shall receive cash assistance while attending
28 an institution of higher education. However, this provision is void if the
29 expenditures provided for in this section are determined to be ineligible for
30 federal matching or block grant funds under the Temporary Assistance for Needy
31 Families Block Grant Program.

32

33 SECTION 119. SPECIAL LANGUAGE. MEDICAL SERVICES. The State shall
34 conduct during this biennium and thereafter every other biennium, an
35 independent survey utilizing generally accepted accounting principles, to

1 determine the cost of dispensing a prescription by pharmacists in Arkansas.
2 The survey results shall be the basis for establishing the dispensing fee paid
3 to participating pharmacies in the Medicaid prescription drug program in
4 accordance with Federal requirements. The dispensing fee shall be no lower
5 than the cost of dispensing as determined by the survey. No change in the
6 current Medicaid dispensing fee shall be made until a new survey has been
7 completed.

8

9 SECTION 120. SPECIAL LANGUAGE. MEDICAL SERVICES. The costs of any law,
10 rule, or regulation adopted by the State of Arkansas or federal government
11 mandating a specific expenditure or cost required for state licensure or
12 participation in the Medicaid program shall be reimbursed as a fully allowable
13 cost for nursing facilities participating in the Medicaid program. However,
14 this section shall be void if not approved by HCFA (Health Care Financing
15 Administration).

16

17 SECTION 121. SPECIAL LANGUAGE. MEDICAL SERVICES. In view of pending
18 federal changes and ceilings by the United States Congress in the Medicaid
19 Program and in order to allow the Executive and Legislative branches to review
20 and analyze effect and cost, the Department of Human Services shall not change
21 the reimbursement methodology to a facility specific system of the Long Term
22 Care Private Nursing Program during the 1997-99 biennium except for
23 inflationary rate increases, minimum wage increases, other authorized
24 increases and adding specialty heavy care categories. However, this section
25 shall be void if not approved by HCFA (Health Care Financing Administration).

26

27 SECTION 122. SPECIAL LANGUAGE - MEDICAL SERVICES. It is the Legislative
28 intent that the Department of Human Services shall utilize the appropriation
29 for the various Medicaid programs to the fullest extent so as to provide
30 services and quality care to the Medicaid population of Arkansas. To that
31 extent, the Department shall not reduce Private Nursing Home Medicaid
32 reimbursement levels below those currently in effect, and shall specifically
33 amend the Private Nursing Home Program rates to provide for the recently
34 enacted Federal minimum wage increase effective October 1, 1996, at \$1.99 per
35 patient day at 80% (\$10,655,456) and the minimum wage increase effective
36 September 1, 1997, at \$1.60 per patient day at 80% (\$8,567,202); and the HCFA

1 Market Basket inflationary increases effective July 1, 1997, by 3.40%
2 (\$11,802,903) and July 1, 1998 by 3.4% (\$11,802,903). However, this section
3 shall be void if not approved by HCFA (Health Care Financing Administration).

4

5 SECTION 123. APPLICATIONS FOR SERVICES. (a) In the event that
6 existing services now funded from state and/or federal funds are extended to
7 unserved or underserved areas of the state, or in the event that new services
8 are made available, to be funded from state and/or federal funds the existing
9 non-profit community programs licensed by the Division of Developmental
10 Disabilities Services shall be granted an opportunity to make application to
11 expand their service base to unserved or underserved areas or shall be granted
12 an opportunity to make application to offer new services in their existing
13 service area. In areas in which the Division of Developmental Disabilities
14 Services determines that state and/or federal funding for new or expanded
15 services are to be available, it shall provide notice of its intent to provide
16 the services to existing providers in the area and to the general public.
17 Before licensing new service providers in an area, the Division shall
18 determine in writing that existing service providers are not qualified or are
19 unable or unwilling to extend services to unserved or underserved areas or
20 provide new or expanded services. Nothing in this Act shall restrict the
21 Division's discretion to award new or expanded services to the existing
22 community based service providers making application for the same pursuant to
23 this section. The intent of this section is to avoid unnecessary duplication
24 of costs and services in the extension or expansion of services.

25 (b) Non-profit community programs licensed by the Division of
26 Developmental Disabilities Services are quasi-governmental instrumentalities
27 of the state which provide supports and services to individuals who have a
28 developmental disability or delay who would otherwise require supports and
29 services in facilities owned and operated by the State of Arkansas.

30

31 SECTION 124. APPLICATIONS FOR SERVICES. In the event that existing
32 services now funded from federal funds appropriated by Section 39(04) are
33 extended to unserved or underserved areas of the state, or in the event that
34 new services are made available, to be funded from federal funds appropriated
35 by Section 39(04) the existing licensed and/or certified DDS providers shall
36 be granted an opportunity to make application to expand their service base to

1 unserved or underserved areas or shall be granted an opportunity to make
2 application to offer new services in their existing service area. In areas in
3 which the Division of Developmental Disabilities Services determines that
4 federal funding appropriated by Section 39(04) for new or expanded services
5 are to be available, it shall provide notice of its intent to provide the
6 services to existing licensed and/or certified DDS providers in the area and
7 to the general public. Before licensing and/or certifying new service
8 providers in an area, the Division shall determine in writing that existing
9 licensed and/or certified DDS providers are not qualified or are unable or
10 unwilling to extend services to unserved or underserved areas or provide new
11 or expanded services. Nothing in this Act shall restrict the Division's
12 discretion to award new or expanded services to the existing licensed and/or
13 certified DDS providers making application for the same pursuant to this
14 section. The intent of this section is to avoid unnecessary duplication of
15 costs and services in the extension or expansion of services.

16

17 SECTION 125. SPECIAL LANGUAGE. MEDICAL SERVICES. Personal Care
18 reimbursement rates shall be established at \$12.35 per unit, or such lesser
19 amounts as may be established for a program of client directed personal care
20 which may be developed and implemented by the Department of Human Services.

21

22 SECTION 126. SPECIAL LANGUAGE. MENTAL HEALTH SERVICES. By March 31,
23 of 1998, for the fiscal year 1997-98 and by March 31, of 1999, for the fiscal
24 year 1998-99, the Division of Mental Health Services will estimate whether
25 there will be any savings from the funds appropriated in Section 55 for the
26 Tracking and Treatment Program. Any savings identified will be utilized as
27 Medicaid match for Medicaid-reimbursable services provided by certified
28 community mental health centers.

29

30 SECTION 127. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this Act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Purchasing Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, or their successors, and other fiscal control
36 laws of this State, where applicable, and regulations promulgated by the

1 Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

3

4 SECTION 128. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this Act shall be in compliance with the stated reasons for which
7 this Act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

12

13 SECTION 129. CODE. All provisions of this Act of a general and
14 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
15 Arkansas Code Revision Commission shall incorporate the same in the Code.

16

17 SECTION 130. SEVERABILITY. If any provision of this Act or the
18 application thereof to any person or circumstance is held invalid, such
19 invalidity shall not affect other provisions or applications of the Act which
20 can be given effect without the invalid provision or application, and to this
21 end the provisions of this Act are declared to be severable.

22

23 SECTION 131. GENERAL REPEALER. All laws and parts of laws in conflict
24 with this Act are hereby repealed.

25

26 SECTION 132. EMERGENCY CLAUSE. It is hereby found and determined by
27 the Eighty-First General Assembly, that the Constitution of the State of
28 Arkansas prohibits the appropriation of funds for more than a two (2) year
29 period; that the effectiveness of this Act on July 1, 1997 is essential to the
30 operation of the agency for which the appropriations in this Act are provided,
31 and that in the event of an extension of the Regular Session, the delay in the
32 effective date of this Act beyond July 1, 1997 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health and
36 safety, Section 115 shall be in full force and effect from and after the date

1 of passage and approval and the remainder of the Act shall be in full force
2 and effect from and after July 1, 1997.

3 /s/JBC

4

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