

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of ArkansasAs Engrossed: H2/26/97 H3/4/97 H3/12/97 H3/14/97 H3/20/97 H3/21/97 H3/25/97 H3/27/97 H4/2/97 S4/4/97

2 81st General Assembly

A Bill

3 Regular Session, 1997

HOUSE BILL 1811

4

5 By: Joint Budget Committee

6

7

8

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
11 VOCATIONAL AND TECHNICAL EDUCATION DIVISION FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
13 PURPOSES."

14

15

Subtitle

16 "AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - VOCATIONAL AND TECHNICAL EDUCATION
18 DIVISION APPROPRIATION FOR THE 1997-99
19 BIENNIUM."

20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22

23 SECTION 1. REGULAR SALARIES - VOCATIONAL, TECHNICAL AND ADULT
24 EDUCATION. There is hereby established for the Department of Education -
25 Vocational and Technical Education Division - Vocational, Technical and Adult
26 Education for the 1997-99 biennium, the following maximum number of regular
27 employees whose salaries shall be governed by the provisions of the Uniform
28 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
29 successor, and all laws amendatory thereto. Provided, however, that any
30 position to which a specific maximum annual salary is set out herein in
31 dollars, shall be exempt from the provisions of said Uniform Classification
32 and Compensation Act. All persons occupying positions authorized herein are
33 hereby governed by the provisions of the Regular Salaries Procedures and
34 Restrictions Act (Arkansas Code §21-5-101), or its successor.

35

36

Maximum Annual

1		Maximum	Salary Rate
2	Item Class	No. of	Fiscal Years
3	No. Code Title	Employees	1997-98 1998-99
4	(1) 9795 ED DIR - VOCATION TECH DIVISION	1	\$100,212 \$103,017
5	(2) 9756 DEPUTY DIR VO-TECH EDUCATION	1	\$ 72,148 \$ 74,168
6	(3) 9983 HIGHER ED COORDINATOR - Y.O.U. PGM.	1	\$ 57,622 \$ 59,235
7	(4) 9088 SCHOOL FOR WORK COORDINATOR	1	\$ 49,864 \$ 51,260
8	(5) 100Z VOC ED ASSOC DIR FOR VOC SCHOOLS	1	GRADE 26
9	105Z VOC ED ASSOC DIR FOR FINANCE	1	
10	106Z VOC ED ASSOC DIR FOR INSTRUCTION	1	
11	218Z ED ASSOC DIR VOC SUPPORT SERVICES	1	
12	(6) A123 ED INTERNAL AUDITOR	1	GRADE 23
13	055Z DATA PROCESSING MANAGER	1	
14	E102 ED CURRICULUM SUPV-VOCATIONAL	1	
15	845Z ED COORD ADULT ED PROGRAMS	1	
16	143Z FED SURPLUS PROPERTY MGR	1	
17	837Z ED COORD VOC INSTRUCTIONAL PROGRAMS	1	
18	(7) 840Z ED VOC ED PROGRAM SUPPORT MGR	12	GRADE 22
19	D038 SYSTEMS PROGRAMMER	1	
20	A047 GENERAL FINANCE COORDINATOR	1	
21	(8) R290 PUBLIC SCHOOL PROGRAM ADVISOR	24	GRADE 21
22	R028 ED PROGRAM ANALYST	1	
23	A008 ACCOUNTING SUPERVISOR II	2	
24	V080 MGR PURCHASING & PROPERTY MGT	1	
25	R298 AGENCY PROGRAM COORDINATOR	1	
26	R333 ED SUPV VOCATIONAL EQUITY PROGRAM	1	
27	R137 ED INTERNAL SERVICES MANAGER	1	
28	R310 VETERANS PROGRAM ADVISOR	1	
29	E049 INDUSTRIAL COORDINATOR	13	
30	(9) V066 FED SURPLUS PROPERTY SUPERVISOR	1	GRADE 20
31	(10)D090 OPERATIONS ANALYST	1	GRADE 18
32	R035 ED VOC ED EXECUTIVE ASSISTANT	1	
33	R264 MANAGEMENT PROJECT ANALYST I	1	
34	E050 STAFF DEVELOPMENT SPECIALIST II	1	
35	A111 ACCOUNTANT	2	

1	(11) R190 PERSONNEL OFFICER II	1	GRADE 17
2	(12) V056 WAREHOUSE MANAGER	1	GRADE 16
3	V053 SURPLUS PROPERTY AGENT	3	
4	V070 FED SURPLUS PROP UTILIZATION INSP	1	
5	(13) A108 ACCOUNTING TECHNICIAN II	4	GRADE 15
6	R009 ADMINISTRATIVE ASSISTANT I	7	
7	A063 PAYROLL OFFICER	1	
8	(14) K153 SECRETARY II	21	GRADE 13
9	(15) K039 DOCUMENT EXAMINER II	1	GRADE 12
10	A106 ACCOUNTING TECHNICIAN I	1	
11	(16) V043 SHIPPING & RECEIVING CLERK	2	GRADE 11
12	(17) K037 DOCUMENT EXAMINER I	1	GRADE 10
13	K103 REPROD EQUIPMENT OPERATOR	<u>1</u>	
14	MAX NO. OF EMPLOYEES	125	

15

16 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

17 There is hereby authorized, for the Department of Education - Vocational and
 18 Technical Education Division - Vocational, Technical and Adult Education for
 19 the 1997-99 biennium, the following maximum number of part-time or temporary
 20 employees, to be known as "Extra Help", payable from funds appropriated herein
 21 for such purposes: seventy six (76) temporary or part-time employees, when
 22 needed, at rates of pay not to exceed those provided in the Uniform
 23 Classification and Compensation Act, or its successor, or this act for the
 24 appropriate classification.

25

26 SECTION 3. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

27 There is hereby appropriated, to the Department of Education - Vocational and
 28 Technical Education Division, to be payable from the Vocational Education
 29 Administration Fund Account, for personal services and operating expenses of
 30 the Department of Education - Vocational and Technical Education Division -
 31 Vocational, Technical and Adult Education for the biennial period ending June
 32 30, 1999, the following:

33

34	ITEM	FISCAL YEARS	
35	NO.	1997-98	1998-99

1	(01)	REGULAR SALARIES	\$	2,289,752	\$	2,351,244
2	(02)	EXTRA HELP		923		923
3	(03)	PERSONAL SERV MATCHING		639,572		651,928
4	(04)	MAINT. & GEN. OPERATION				
5		(A) OPER. EXPENSE		626,590		605,814
6		(B) CONF. & TRVL.		31,700		31,700
7		(C) PROF. FEES		10,500		10,500
8		(D) CAP. OUTLAY		30,000		
9	30,000	(E) DATA PROC.				0
10		0				
11	(05)	APPRENTICESHIP PROGRAM		1,958,021		1,958,021
12	(06)	ADULT SKILL TRAINING		<u>250,000</u>		<u>250,000</u>
13		TOTAL AMOUNT APPROPRIATED	\$	<u>5,837,058</u>	\$	<u>5,890,299</u>

SECTION 4. REGULAR SALARIES - VOCATIONAL, TECHNICAL SCHOOLS - STATE.

There is hereby established for the Department of Education - Vocational and Technical Education Division - Vocational, Technical Schools - State for the 1997-99 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1997-98	1998-99
32	(1) 9752	VO TECH TECHNICIAN II	48	\$ 51,533	\$ 52,975
33	(2) 9753	VO TECH TECHNICIAN I	10	\$ 46,894	\$ 48,207
34	(3) 247Z	ED VO TECH SCHOOL DIRECTOR	10	GRADE 25	
35	(4) 482Z	ED VO TECH SCHOOL ASST DIR	26	GRADE 23	

1	(5)	M100 VOCATIONAL COUNSELOR	14	GRADE 21
2	(6)	E078 VOCATIONAL INSTRUCTOR IV	135	GRADE 20
3		A056 INTERNAL AUDITOR	1	
4	(7)	E076 VOCATIONAL INSTRUCTOR III	46	GRADE 19
5	(8)	E082 VOCATIONAL INSTRUCTOR II	100	GRADE 18
6		R264 MANAGEMENT PROJECT ANALYST I	1	
7		A111 ACCOUNTANT	1	
8		G124 PLANT MAINTENANCE SUPV	1	
9	(9)	E080 VOCATIONAL INSTRUCTOR I	2	GRADE 17
10	(10)	G027 BUILDING PLANT MAINTENANCE SUPV I	8	GRADE 16
11	(11)	R009 ADMINISTRATIVE ASSISTANT I	10	GRADE 15
12		R444 BUSINESS CONTROLLER I	1	
13		A108 ACCOUNTING TECHNICIAN II	2	
14		E084 HABILITATION/REHAB INSTRUCTOR I	1	
15	(12)	N327 INFORMATION OFFICER I	1	GRADE 14
16	(13)	K153 SECRETARY II	18	GRADE 13
17	(14)	A106 ACCOUNTING TECHNICIAN I	10	GRADE 12
18		K089 PERSONNEL ASSISTANT	6	
19	(15)	K155 SECRETARY I	21	GRADE 11
20	(16)	K097 RECEPTIONIST	2	GRADE 10
21		K023 CLERK TYPIST	1	
22	(17)	G109 BLDG/EQUIP MAINT REPAIRMAN II	12	GRADE 08
23		H025 COOK I	1	
24	(18)	G177 MAINTENANCE WORKER SUPERVISOR	3	GRADE 07
25	(19)	T061 WATCHMAN	7	GRADE 03
26		G171 CUSTODIAL WRKR I	<u>1</u>	
27		MAX NO. OF EMPLOYEES	500	

28

29 SECTION 5. EXTRA HELP - VOCATIONAL, TECHNICAL SCHOOLS. There is

30 hereby authorized, for the Department of Education - Vocational and Technical

31 Education Division - Vocational, Technical Schools for the 1997-99 biennium,

32 the following maximum number of part-time or temporary employees, to be known

33 as "Extra Help", payable from funds appropriated herein for such purposes:

34 *six hundred forty eight (648)* temporary or part-time employees, when needed,

35 at rates of pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
 2 classification.

3

4 SECTION 6. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - STATE.

5 There is hereby appropriated, to the Department of Education - Vocational and
 6 Technical Education Division, to be payable from the Vocational-Technical
 7 Schools Fund Account, for personal services and operating expenses of the
 8 ~~Department of Education - Vocational and Technical Education Division~~

9 Vocational, Technical Schools for the biennial period ending June 30, 1999,
 10 the following:

11

12 ITEM	FISCAL YEARS	
13 NO.	1997-98	1998-99
14 (01) REGULAR SALARIES	\$ 12,878,948	\$ 13,231,622
15 (02) EXTRA HELP	880,076	880,076
16 (03) PERSONAL SERV MATCHING	3,943,965	4,015,038
17 (04) OVERTIME	70,627	70,627
18 (05) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	2,215,073	2,215,073
20 (B) CONF. & TRVL.	67,188	67,188
21 (C) PROF. FEES	0	0
22 (D) CAP. OUTLAY	0	0
23 (E) DATA PROC.	0	0
24 (06) NEW PROGRAM EXPENSES	1,000,000	1,000,000
25 (07) ADULT EDUCATION REIMBURSE	<u>422,480</u>	<u>422,480</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 21,478,357</u>	<u>\$ 21,902,054</u>

27

28 SECTION 7. SPECIAL LANGUAGE - ALLOCATIONS. There is hereby allocated to
 29 the various Technical Institutes, Comprehensive Lifelong Learning Centers, and
 30 Vocational Technical Schools set out herein, the following amounts of the
 31 funds appropriated in Section 6 hereof, to the Department of Education -
 32 Vocational Technical Schools, there to be used as provided by law for the
 33 biennial period ending June 30, 1999, the following.

34

35 ITEM MAXIMUM ALLOCATIONS
FISCAL YEARS

NO.		1997-98	1998-99
(01)	ARKANSAS VALLEY TECHNICAL INSTITUTE	\$ 1,927,560	\$ 1,967,755
(02)	COTTON BOLL TECHNICAL INSTITUTE	2,044,769	2,085,873
(03)	CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,162,399	2,204,594
(04)	DELTA TECHNICAL INSTITUTE	1,910,670	1,949,805
(05)	FOOTHILLS TECHNICAL INSTITUTE	2,758,602	2,814,937
(06)	FOREST ECHOES TECHNICAL INSTITUTE	1,058,289	1,083,068
(07)	GREAT RIVERS COMP. LIFELONG LEARNING CTR.	1,168,114	1,191,482
(08)	NORTHWEST TECHNICAL INSTITUTE	2,281,060	2,333,719
(09)	QUAPAW TECHNICAL INSTITUTE	2,333,961	2,380,170
(10)	RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	1,590,666	1,627,638
(11)	RIVERSIDE - PLUMBING APPRENTICESHIP	49,779	50,986
(12)	POSITION POOL	770,008	789,547
(13)	NEW PROGRAM EXPENSES	1,000,000	1,000,000
(14)	ADULT EDUCATION REIMBURSEMENT	422,480	422,480
	TOTAL MAXIMUM ALLOCATIONS	\$ 21,478,357	\$ 21,902,054

SECTION 8. SPECIAL LANGUAGE - ALLOCATION RESTRICTION. Of the amounts allocated in Section 7 hereof, excluding the New Program Expenses, Adult Education Reimbursements, and Position Pool line items, such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 6 herein for the benefit of the appropriate area vocational technical institutions, so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 7 herein from one or more programs to another program or programs as enumerated in said Section 7, the Department shall make its request known, and the reasons thereof, to the Budget Division of the Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and when approved, such transfer approval shall be transmitted to the Research and Fiscal Services Division of the Bureau of Legislative Research, who shall make a report of the transfer and the reasons thereof to the Arkansas Legislative Council or Joint Budget Committee at least quarterly. Further provided, that nothing in this Section shall be construed in such manner as to allow a transfer between any items as set out in Section

1 6 herein; nor that any transfer request of allocations be granted unless
 2 recommended by the Director of the Vocational and Technical Education Division
 3 and the Department of Finance and Administration. The maximum amount of the
 4 transfers to or from any of the aforementioned schools shall be limited to
 5 twenty percent (20%) of the amount so allocated to the affected schools in any
 6 one fiscal year.

7
 8 SECTION 9. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - CASH. There
 9 is hereby appropriated, to the Department of Education - Vocational and
 10 Technical Education Division, to be payable from cash funds as defined by
 11 ~~Arkansas Code 19-4-801 of the Department of Education - Vocational and~~
 12 Technical Education Division, for personal services and operating expenses of
 13 the Department of Education - Vocational and Technical Education Division -
 14 Vocational, Technical Schools - Cash for the biennial period ending June 30,
 15 1999, the following:

16

17 ITEM	FISCAL YEARS	
18 NO.	1997-98	1998-99
19 (01) REGULAR SALARIES	\$ 1,197,965	\$ 1,231,234
20 (02) EXTRA HELP	621,304	621,304
21 (03) PERSONAL SERV MATCHING	403,110	409,802
22 (04) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	1,204,308	1,204,308
24 (B) CONF. & TRVL.	36,428	36,428
25 (C) PROF. FEES	482,598	482,598
26 (D) CAP. OUTLAY	625,000	625,000
27 (E) DATA PROC.	0	0
28 (05) RESALE	1,197,800	1,197,800
29 (06) DEBT SERVICE	453,678	453,678
30 (07) DEFERRED MAINTENANCE	<u>500,000</u>	<u>500,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 6,722,191</u>	<u>\$ 6,762,152</u>

32
 33 SECTION 10. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - FEDERAL.
 34 There is hereby appropriated, to the Department of Education - Vocational and
 35 Technical Education Division, to be payable from the federal funds as

1 designated by the Chief Fiscal Officer of the State, for personal services and
 2 operating expenses of the Department of Education - Vocational and Technical
 3 Education Division - Vocational Technical, Technical Schools - Federal for the
 4 biennial period ending June 30, 1999, the following:

5			
6 ITEM		FISCAL YEARS	
7 NO.		1997-98	1998-99
8 (01)	REGULAR SALARIES	\$ 1,548,980	\$ 1,592,282
9 (02)	EXTRA HELP	129,124	129,124
10 (03)	PERSONAL SERV MATCHING	114,190	115,978
11 (04)	MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	413,255	413,255
13	(B) CONF. & TRVL.	9,850	9,850
14	(C) PROF. FEES	0	0
15	(D) CAP. OUTLAY	225,000	225,000
16	(E) DATA PROC.	<u>0</u>	<u>0</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,440,399</u>	<u>\$ 2,485,489</u>

18
 19 ~~SECTION 11. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby~~
 20 appropriated, to the Department of Education - Vocational and Technical
 21 Education Division, to be payable from the Vocational Education Administration
 22 Fund Account, for personal services and operating expenses of the Department
 23 of Education - Vocational and Technical Education Division - Adult Basic
 24 Education for the biennial period ending June 30, 1999, the following:

25			
26 ITEM		FISCAL YEARS	
27 NO.		1997-98	1998-99
28 (01)	REGULAR SALARIES	\$ 250,245	\$ 257,253
29 (02)	PERSONAL SERV MATCHING	71,080	72,483
30 (03)	MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	20,000	20,000
32	(B) CONF. & TRVL.	0	0
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 341,325 \$ 349,736

2

3 SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby
 4 appropriated, to the Department of Education - Vocational and Technical
 5 Education Division, to be payable from the Vocational Education Administration
 6 Fund Account, for personal services of the Department of Education -
 7 Vocational and Technical Education Division - Equipment and Training for the
 8 biennial period ending June 30, 1999, the following:

10 ITEM	FISCAL YEARS	
11 NO.	1997-98	1998-99
12 (01) REGULAR SALARIES	\$ 33,228	\$ 34,158
13 (02) PERSONAL SERV MATCHING	<u>9,651</u>	<u>9,836</u>
14 TOTAL AMOUNT APPROPRIATED	\$ <u>42,879</u>	\$ <u>43,994</u>

15

16 ~~SECTION 13. APPROPRIATIONS - ARKANSAS HIGH TECH SCHOLARSHIP PROGRAM~~
 17 AWARDS. There is hereby appropriated, to the Department of Education -
 18 Vocational and Technical Education Division, to be payable from the Vocational
 19 Education Administration Fund Account, for scholarships of the Department of
 20 Education - Vocational and Technical Education Division - Arkansas High-Tech
 21 Scholarship Program for the biennial period ending June 30, 1999, the
 22 following:

24 ITEM	FISCAL YEARS	
25 NO.	1997-98	1998-99
26 (01) SCHOLARSHIPS	\$ <u>9,000</u>	\$ <u>9,000</u>

27

28 SECTION 14. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH. There
 29 is hereby appropriated, to the Department of Education - Vocational and
 30 Technical Education Division, to be payable from cash funds as defined by
 31 Arkansas Code 19-4-801 of the Department of Education - Vocational and
 32 Technical Education Division, for personal services and operating expenses of
 33 the Department of Education - Vocational and Technical Education Division -
 34 Alternate Retirement Program for the biennial period ending June 30, 1999, the
 35 following:

		FISCAL YEARS	
ITEM		1997-98	1998-99
NO.			
(01)	REGULAR SALARIES	\$ 19,897	\$ 20,439
(02)	PERSONAL SERV MATCHING	109,541	109,541
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	12,300	12,300
(B)	CONF. & TRVL.	0	0
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
	TOTAL AMOUNT APPROPRIATED	<u>\$ 141,738</u>	<u>\$ 142,280</u>

SECTION 15. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Vocational, Technical and Adult Education for the biennial period ending June 30, 1999, the following:

		FISCAL YEARS	
ITEM		1997-98	1998-99
NO.			
(01)	REGULAR SALARIES	\$ 801,817	\$ 823,554
(02)	EXTRA HELP	5,000	5,000
(03)	PERSONAL SERV MATCHING	232,872	237,213
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	253,500	253,500
(B)	CONF. & TRVL.	28,500	28,500
(C)	PROF. FEES	58,000	58,000
(D)	CAP. OUTLAY	40,000	40,000
(E)	DATA PROC.	2,400	2,400
(05)	VOCATIONAL EDUCATION AIDS	<u>14,000,000</u>	<u>14,500,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,422,089</u>	<u>\$ 15,948,167</u>

1 SECTION 16. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT
 2 EDUCATION. There is hereby authorized, for the Department of Education -
 3 Vocational and Technical Education Division - Federal Vocational, Technical
 4 and Adult Education for the 1997-99 biennium, the following maximum number of
 5 part-time or temporary employees, to be known as "Extra Help", payable from
 6 funds appropriated herein for such purposes: five (5) temporary or part-time
 7 employees, when needed, at rates of pay not to exceed those provided in the
 8 Uniform Classification and Compensation Act, or its successor, or this act for
 9 ~~the appropriate classification.~~

10

11 SECTION 17. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER. There
 12 is hereby appropriated, to the Department of Education - Vocational and
 13 Technical Education Division, to be payable from the federal funds as
 14 designated by the Chief Fiscal Officer of the State, for personal services and
 15 operating expenses of the Department of Education - Vocational and Technical
 16 Education Division - Federal Media Implementation Center for the biennial
 17 period ending June 30, 1999, the following:

18

19 ITEM	FISCAL YEARS	
20 NO.	1997-98	1998-99
21 (01) REGULAR SALARIES	\$ 106,846	\$ 109,737
22 (02) EXTRA HELP	5,000	5,000
23 (03) PERSONAL SERV MATCHING	30,768	31,346
24 (04) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	26,860	26,860
26 (B) CONF. & TRVL.	959	959
27 (C) PROF. FEES	3,500	3,500
28 (D) CAP. OUTLAY	15,000	15,000
29 (E) DATA PROC.	0	0
30 (05) MEDIA IMPLEMENTATION AIDS	<u>9,000</u>	<u>9,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 197,933</u>	<u>\$ 201,402</u>

32

33 SECTION 18. EXTRA HELP - FEDERAL MEDIA IMPLEMENTATION CENTER. There
 34 is hereby authorized, for the Department of Education - Vocational and
 35 Technical Education Division - Federal Media Implementation Center for the

1 1997-99 biennium, the following maximum number of part-time or temporary
 2 employees, to be known as "Extra Help", payable from funds appropriated herein
 3 for such purposes: three (3) temporary or part-time employees, when needed,
 4 at rates of pay not to exceed those provided in the Uniform Classification and
 5 ~~Compensation Act, or its successor, or this act for the appropriate~~
 6 classification.

7

8 SECTION 19. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There
 9 is hereby appropriated, to the Department of Education - Vocational and
 10 Technical Education Division, to be payable from the federal funds as
 11 designated by the Chief Fiscal Officer of the State, for personal services and
 12 operating expenses of the Department of Education - Vocational and Technical
 13 Education Division - Federal JTPA Vocational Education for the biennial period
 14 ending June 30, 1999, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1997-98	1998-99
18 (01) REGULAR SALARIES	\$ 239,482	\$ 245,988
19 (02) EXTRA HELP	10,000	10,000
20 (03) PERSONAL SERV MATCHING	75,723	77,023
21 (04) MAINT. & GEN. OPERATION		
22 (A) OPER. EXPENSE	148,441	148,441
23 (B) CONF. & TRVL.	10,530	10,530
24 (C) PROF. FEES	5,770	5,770
25 (D) CAP. OUTLAY	30,000	30,000
26 (E) DATA PROC.	0	0
27 (05) JTPA VOCATIONAL EDUCATION GRANTS	<u>385,242</u>	<u>385,242</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 905,188</u>	<u>\$ 912,994</u>

29

30 SECTION 20. EXTRA HELP - FEDERAL JTPA VOCATIONAL EDUCATION. There
 31 is hereby authorized, for the Department of Education - Vocational and
 32 Technical Education Division - Federal JTPA Vocational Education for the
 33 1997-99 biennium, the following maximum number of part-time or temporary
 34 employees, to be known as "Extra Help", payable from funds appropriated herein
 35 for such purposes: one (1) temporary or part-time employees, when needed, at

1 ~~rates of pay not to exceed those provided in the Uniform Classification and~~
 2 Compensation Act, or its successor, or this act for the appropriate
 3 classification.

4

5 SECTION 21. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is
 6 hereby appropriated, to the Department of Education - Vocational and Technical
 7 Education Division, to be payable from the federal funds as designated by the
 8 Chief Fiscal Officer of the State, for personal services and operating
 9 expenses of the Department of Education - Vocational and Technical Education
 10 Division - Federal Adult Basic Education for the biennial period ending June
 11 30, 1999, the following:

12

13 ITEM	FISCAL YEARS	
14 NO.	1997-98	1998-99
15 (01) REGULAR SALARIES	\$ 149,068	\$ 153,122
16 (02) PERSONAL SERV MATCHING	38,356	39,280
17 (03) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE	77,467	77,467
19 (B) CONF. & TRVL.	7,700	7,700
20 (C) PROF. FEES	9,000	9,000
21 (D) CAP. OUTLAY	2,500	2,500
22 (E) DATA PROC.	0	0
23 (04) ADULT BASIC EDUCATION GRANTS	<u>3,400,000</u>	<u>3,400,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,684,091</u>	<u>\$ 3,689,069</u>

25

26 SECTION 22. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is
 27 hereby appropriated, to the Department of Education - Vocational and Technical
 28 Education Division, to be payable from the federal funds as designated by the
 29 Chief Fiscal Officer of the State, for operating expenses of the Department of
 30 Education - Vocational and Technical Education Division - Federal Equipment
 31 and Training for the biennial period ending June 30, 1999, the following:

32

33 ITEM	FISCAL YEARS	
34 NO.	1997-98	1998-99
35 (01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	1,000	1,000
2	(B) CONF. & TRVL.	0	0
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	1,400	1,400
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,400</u>	<u>\$ 2,400</u>

7

8 SECTION 23. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There

9 is hereby appropriated, to the Department of Education - Vocational and

10 Technical Education Division, to be payable from the federal funds as

11 designated by the Chief Fiscal Officer of the State, for personal services and

12 operating expenses of the Department of Education - Vocational and Technical

13 Education Division - Federal Veterans Approving Agency for the biennial period

14 ending June 30, 1999, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1997-98	1998-99
18 (01) REGULAR SALARIES	\$ 118,002	\$ 121,221
19 (02) PERSONAL SERV MATCHING	32,612	33,255
20 (03) MAINT. & GEN. OPERATION		
21 (A) OPER. EXPENSE	28,146	28,146
22 (B) CONF. & TRVL.	5,623	5,623
23 (C) PROF. FEES	0	0
24 (D) CAP. OUTLAY	5,000	5,000
25 (E) DATA PROC.	<u>0</u>	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$ 189,383</u>	<u>\$ 193,245</u>

27

28 SECTION 24. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby

29 appropriated, to the Department of Education - Vocational and Technical

30 Education Division, to be payable from the federal funds as designated by the

31 Chief Fiscal Officer of the State, for personal services and operating

32 expenses of the Department of Education - Vocational and Technical Education

33 Division - Federal Surplus Property for the biennial period ending June 30,

34 1999, the following:

35

1 ITEM	FISCAL YEARS	
	1997-98	1998-99
2 NO.		
3 (01) REGULAR SALARIES	\$ 342,685	\$ 351,995
4 (02) EXTRA HELP	12,000	12,000
5 (03) PERSONAL SERV MATCHING	105,529	107,390
6 (04) MAINT. & GEN. OPERATION		
7 (A) OPER. EXPENSE	289,240	289,240
8 (B) CONF. & TRVL.	6,315	6,315
9 (C) PROF. FEES	5,263	5,263
10 (D) CAP. OUTLAY	72,500	72,500
11 (E) DATA PROC.	<u>0</u>	<u>0</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 833,532</u>	<u>\$ 844,703</u>

13

14 SECTION 25. EXTRA HELP - FEDERAL SURPLUS PROPERTY. There is hereby
 15 authorized, for the Department of Education - Vocational and Technical
 16 ~~Education Division - Federal Surplus Property for the 1997-99 biennium, the~~
 17 following maximum number of part-time or temporary employees, to be known as
 18 "Extra Help", payable from funds appropriated herein for such purposes: two
 19 (2) temporary or part-time employees, when needed, at rates of pay not to
 20 exceed those provided in the Uniform Classification and Compensation Act, or
 21 its successor, or this act for the appropriate classification.

22

23 SECTION 26. APPROPRIATIONS - MISCELLANEOUS VOCATIONAL, TECHNICAL
 24 EDUCATIONAL PROGRAMS. There is hereby appropriated, to the Department of
 25 Education - Vocational and Technical Education Division, to be payable from
 26 the Vocational-Technical Education Contingency Fund, for miscellaneous
 27 vocational technical programs of the Department of Education - Vocational and
 28 Technical Education Division - Miscellaneous Vocational, Technical Educational
 29 Programs for the biennial period ending June 30, 1999, the following:

30

31 ITEM	FISCAL YEARS	
	1997-98	1998-99
32 NO.		
33 (01) MISC VOC TECH PROGRAMS	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

34

35 SECTION 27. REGULAR SALARIES - DUMAS CENTER. There is hereby

1 established for the Great Rivers Comprehensive Lifelong Learning Center -
 2 Dumas Center for the 1997-99 biennium, the following maximum number of regular
 3 employees whose salaries shall be governed by the provisions of the Uniform
 4 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 5 successor, and all laws amendatory thereto. Provided, however, that any
 6 position to which a specific maximum annual salary is set out herein in
 7 dollars, shall be exempt from the provisions of said Uniform Classification
 8 and Compensation Act. All persons occupying positions authorized herein are
 9 ~~hereby governed by the provisions of the Regular Salaries Procedures and~~
 10 Restrictions Act (Arkansas Code §21-5-101), or its successor.

11

			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
Item	Class		Employees	1997-98	1998-99
No.	Code	Title			
16	(1)	E082 VOCATIONAL INSTRUCTOR II	<u>1</u>	GRADE 18	
17		MAX NO. OF EMPLOYEES	1		

18

19 SECTION 28. APPROPRIATIONS - DUMAS CENTER. There is hereby
 20 appropriated, to the Great Rivers Comprehensive Lifelong Learning Center, to
 21 be payable from the Vocational-Technical Schools Fund Account, for personal
 22 services and operating expenses of the Great Rivers Comprehensive Lifelong
 23 Learning Center - Dumas Center for the biennial period ending June 30, 1999,
 24 the following:

25

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
28	(01) REGULAR SALARIES	\$ 20,704	\$ 21,284
29	(02) PERSONAL SERV MATCHING	7,181	7,298
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	35,900	35,900
32	(B) CONF. & TRVL.	400	400
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 64,185 \$ 64,882

2

3 SECTION 29. APPROPRIATIONS - NORTH ARKANSAS VOCATIONAL RESOURCE CENTER -
 4 BLACK ROCK. There is hereby appropriated, to the Department of Education -
 5 Vocational and Technical Education Division, to be payable from the
 6 Vocational-Technical Schools Fund Account, for grants and aids of the
 7 Department of Education - Vocational and Technical Education Division - North
 8 Arkansas Vocational Resource Center - Black Rock for the biennial period
 9 ending June 30, 1999, the following:

10

11 ITEM	FISCAL YEARS	
12 NO.	1997-98	1998-99
13 (01) GRANTS/AIDS - NORTH ARK. VOC. RES. CTR.		
14 - BLACK ROCK	\$ <u>350,000</u>	\$ <u>350,000</u>

15

16 SECTION 30. SPECIAL LANGUAGE - EXTRA HELP RESTRICTION - FEDERAL JTPA
 17 VOCATIONAL EDUCATION. No employee of the Vocational and Technical Education
 18 Division, Department of Education, who is employed as "extra help" by the
 19 Dislocated Workers Program may receive an amount to exceed eighty-five percent
 20 (85%) of the maximum annual salary for a comparable position as authorized
 21 under Arkansas Code 21-5-201 et. seq. during any fiscal year, nor shall such
 22 employee be employed for a period of time to exceed eighteen hundred (1800)
 23 hours in any single fiscal year.

24

25 SECTION 31. SPECIAL LANGUAGE - ADDITIONAL TEACHING LOAD. Instructional
 26 staff in a postsecondary Technical Institute/Vocational Technical School as
 27 authorized in this Act may be paid up to twenty dollars (\$20) per clock hour
 28 for the fiscal year ending June 30, 1998, and up to twenty-five dollars (\$25)
 29 ~~per clock hour for the fiscal year ending June 30, 1999, for non credit~~
 30 teaching assignments; or, up to three hundred dollars (\$300) per semester hour
 31 for the fiscal year ending June 30, 1998, and up to three hundred seventy-five
 32 (\$375) per semester hour for the fiscal year ending June 30, 1999, for
 33 teaching courses beyond the defined teaching load; and the employee's maximum
 34 allowable salary may be exceeded by such amount; provided, however, that such
 35 additional teaching load may not exceed one hundred fifty (150) clock hours or

1 nine (9) semester credit hours per school year. Further, the provisions of
2 this section shall only apply to credit and noncredit courses that are funded
3 by Private Industry.

4
5 SECTION 32. SPECIAL LANGUAGE - TRANSFER OF FUNDS. Transfer of funds
6 between various established federal accounts for educational programs financed
7 by either or both State and Federal funds for the purpose of clearing audit
8 exceptions, adjustments in matching requirements, or to provide initial
9 program financing or existing program financing pending availability of funds
10 from the Federal Government, or for the purpose of prorating direct or
11 indirect costs are hereby authorized after obtaining the approval of the Chief
12 Fiscal Officer of the State and after seeking prior review by the Arkansas
13 Legislative Council or Joint Budget Committee.

14
15 SECTION 33. SPECIAL LANGUAGE . After the amounts to be made available
16 to the various technical institutes or comprehensive lifelong learning centers
17 have been determined by the State Board of Vocational Education under the
18 provisions of Act 1244 of 1991 and Act 1246 of 1991, and upon the review and
19 approval of the Chief Fiscal Officer of the State, such documents as may be
20 necessary shall be processed so that funds may be transferred from the Work
21 Force 2000 Development Fund to the State Treasury fund or fund account from
22 which the technical institute or comprehensive lifelong learning center draws
23 its general revenue support. Be it further provided that such funds as may be
24 transferred shall not exceed 25.55% of the total funds available from the Work
25 Force 2000 Development Fund during each fiscal year of the biennial period
26 ending June 30, 1999.

27
28 In the event that an educational institution which receives support from the
29 Work Force 2000 Development Fund as determined by law or the State Board of
30 Vocational Education transfers or merges into the Arkansas Technical College
31 and Community College System for which Work Force 2000 Development Fund monies
32 are determined by law or the State Board of Higher Education, or vice versa,
33 then the actual amount of support from the Work Force 2000 Development Fund in
34 the preceding fiscal year for such educational institution shall be made
35 available irregardless of any other provision of law which sets out maximum

1 levels of support from such fund.

2

3 SECTION 34. SPECIAL LANGUAGE - PRIORITIES. A high priority of the
4 Vocational Technical Institutions shall be to combat illiteracy and to provide
5 industrial training in the work place.

6

7 SECTION 35. SPECIAL LANGUAGE - EXTRA HELP RESTRICTION. No employee in
8 a Vocational Technical Institution of the Vocational and Technical Education
9 Division, Department of Education, who is employed as "Extra Help" may receive
10 an amount to exceed eighty-five percent (85%) of the maximum annual salary for
11 a comparable position as authorized under Arkansas Code 21-5-201 et seq.
12 during any fiscal year, nor shall such employee be employed for a period of
13 time to exceed eighteen hundred (1800) hours in any single fiscal year.

14

15 SECTION 36. SPECIAL LANGUAGE - TRANSFER PROVISION. The Director,
16 Vocational and Technical Education Division, shall have full authority after
17 notification of the Chief Fiscal Officer of the State to transfer the
18 appropriations from the New Program Expenses Line Item, and the Adult
19 Education reimbursement line item provided for in Section 6 of this Act to any
20 other line item appropriated herein. It is the intent of the General Assembly
21 and the Governor that the appropriation made herein for the programs listed
22 above be utilized to expand the offering of courses by the Vocational
23 Technical Institutions in the State to include high technology and to allow
24 for full participation in the Federal Job Training Project program or to serve
25 increased numbers of students.

26

27 SECTION 37. SPECIAL LANGUAGE - REGULAR SALARIES - PROVISIONAL. It is
28 hereby established that if during either fiscal year of the 1997-99 biennium,
29 private gifts, grants, or donations become available and that such funds make
30 it possible for the Vocational and Technical Education Division to engage in
31 educational projects that would be of benefit to the State of Arkansas, and
32 that such projects make it necessary to employ additional personnel, which
33 were not contemplated at the time of the passage of this Act, the State Board
34 of Vocational Education, upon seeking a prior review by the Arkansas
35 Legislative Council or Joint Budget Committee, shall certify to the Chief

1 Fiscal Officer the need to establish one or more new additional positions, at
2 salary rates not to exceed the maximum salaries established for comparable
3 positions in the Regular Salaries Section of this Act, but in no event shall
4 the Chief Fiscal Officer authorize the establishment of more than twenty-five
5 (25) new or additional employees. The Chief Fiscal Officer shall certify to
6 the State Auditor and the State Treasurer such approval of additional
7 positions.

8
9 SECTION 38. SPECIAL LANGUAGE. The Department of Education -
10 Vocational-Technical Schools shall be limited to a maximum of two hundred
11 (200) filled positions in utilizing the title of Vocational Instructor
12 IV/Grade 20, one hundred seventy-five (175) filled positions in utilizing the
13 title of Vocational Instructor III/Grade 19, two hundred twenty-five (225)
14 filled positions in utilizing the title of Vocational Instructor II/Grade 18,
15 and five (5) filled positions in utilizing the title of Vocational Instructor
16 I/Grade 17. At no time during the 1997-99 biennium shall the combined use of
17 all titles referenced above (Vocational Instructor IV, III, II and I) exceed
18 four hundred seventy-five (475).

19
20 SECTION 39. SPECIAL LANGUAGE. The positions of Vo-Tech Technician II
21 and of Vo-Tech Technician I, as authorized in Items (1) and (2) of Section 4
22 of this Act may be utilized only in the event that high technology programs
23 are approved by the State Board of Vocational Education which require
24 instructors who cannot be employed at the rates of pay approved for other
25 vocational technical instructors. Such positions shall be restricted to use
26 in high technology or critical skills area programs as defined by rules and
27 regulations promulgated by the State Board.

28
29 SECTION 40. SPECIAL LANGUAGE - TRANSFER OF APPROPRIATION. If during
30 either fiscal year of the 1997-99 biennium, private funds and donations,
31 gifts, or grants become available for new, expanded, or continuing
32 vocational-technical educational programs, the Director of the Vocational and
33 Technical Education Division is hereby authorized to request the Chief Fiscal
34 Officer of the State to transfer to any line item appropriation from the
35 Vocational-Technical Schools Fund Account provided in Section 6 herein,

1 additional appropriation provided in Section 26 herein, as needed, not to
2 exceed the amount of funds deposited into the Vocational-Technical Education
3 Contingency Fund and transferred to the Vocational-Technical Schools Fund
4 Account for purposes as provided by law.

5
6 SECTION 41. SPECIAL LANGUAGE - PERSONNEL TRANSFER PROVISION. Any
7 positions with supporting appropriation as authorized in Section 1 of this Act
8 may be transferred to a vocational-technical institution as needed. Any
9 positions with supporting appropriation as authorized in Section 4 of this Act
10 may be transferred to the Vocational and Technical Education Division as
11 needed. Provided, however, the maximum amount of positions or appropriations
12 transferred shall be limited to ten percent (10%) of the total number of
13 authorized positions and supporting appropriation for any one
14 vocational-technical institution. The transfer of any position and supporting
15 appropriation must be requested by the Director, Vocational and Technical
16 Education Division, Department of Education, and any such transfer will
17 require prior approval of the Governor and the Chief Fiscal Officer of the
18 State. In no event shall this language be used to increase the Central Office
19 Administration, unless the Governor determines that sufficient savings are to
20 be effected in overall administration of the vocational programs of the State
21 of Arkansas to justify said transfer.

22
23 SECTION 42. SPECIAL LANGUAGE. All funds that become available for
24 Adult Education shall first be distributed to those administrative units
25 determined to be operating efficient and effective adult education programs,
26 under criteria established by the State Board of Vocational Education and
27 shall be at the same level as expended by each unit in the most recent fiscal
28 year for which there is complete data (hereafter referred to as base funding).
29 The criteria shall include the relative efficiency of administration of the
30 program in the counties served. For the purposes of this Section, the term
31 "literacy rate" shall be determined by the number of adults completing less
32 than the twelfth grade as reported by the most recent decennial federal
33 census. Except for special projects, 50% of the remaining monies shall be
34 distributed based upon the literacy rate per county and 50% shall be
35 distributed on the basis of the performance outcomes for the previous year, as

1 established by the State Board of Vocational Education. Of the funds
2 distributed based on literacy rate, no administrative unit shall receive funds
3 for any county served above that county's literacy rate cap except for base
4 funds received by efficient and effective units. Local administrative costs
5 shall not exceed 10% of the total allocation. Unallocated funds will be
6 redistributed based upon need as determined by the State Board of Vocational
7 Education. Further, the State Board of Vocational Education shall give first
8 consideration and priority in the distribution of monies set aside for special
9 projects to counties receiving less funding by the formula.

10

11 SECTION 43. SPECIAL LANGUAGE - TRANSFER PROVISION - VOCATIONAL
12 TECHNICAL INSTITUTIONS. The Director of the Vocational and Technical
13 Education Division shall be authorized, after approval by the Chief Fiscal
14 Officer of the State who has sought a review by the Legislative Council or
15 Joint Budget Committee, to transfer appropriation from Line Item (01), Regular
16 Salaries, to Line Item (02), Extra Help of Section 6 of this Act, in an amount
17 or amounts which shall not exceed an increase of twenty percent (20%) of the
18 amount appropriated for Extra Help. Any such transferred funds and
19 appropriations must be from savings and for the purpose of improving
20 effectiveness and efficient operation of said vocational technical
21 institutions.

22

23 SECTION 44. SPECIAL LANGUAGE. In the event that any postsecondary
24 vocational institution merges with a contiguous community college, the
25 director of the vocational institute shall become eligible for a \$10,000
26 increase in annual salary and the assistant director shall become eligible for
27 a \$5,000 increase in annual salary following such a merger.

28

29 SECTION 45. REGULAR SALARIES - BUSINESS DEVELOPMENT AND ASSISTANCE
30 CENTER. *There is hereby established for the Department of Education - Great*
31 *Rivers Comprehensive Lifelong Learning Center - Business Development and*
32 *Assistance Center for the 1997-99 biennium, the following maximum number of*
33 *regular employees whose salaries shall be governed by the provisions of the*
34 *Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et*
35 *seq.), or its successor, and all laws amendatory thereto. Provided, however,*

1 that any position to which a specific maximum annual salary is set out herein
 2 in dollars, shall be exempt from the provisions of said Uniform Classification
 3 and Compensation Act. All persons occupying positions authorized herein are
 4 hereby governed by the provisions of the Regular Salaries Procedures and
 5 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item Class			No. of	Fiscal Years	
No.	Code	Title	Employees	1997-98	1998-99
11	(01)	BUSINESS DEVELOPMENT CTR COORD.	<u>1</u>	\$ 49,000	\$ 50,000
12		MAXIMUM NO. OF EMPLOYEES	1		

14 SECTION 46. APPROPRIATIONS - BUSINESS DEVELOPMENT AND ASSISTANCE
 15 CENTER. There is hereby appropriated, to the Department of Education - Great
 16 Rivers Comprehensive Lifelong Learning Center, to be payable from the
 17 Vocational- Technical Schools Fund Account, for personal services and
 18 operating expenses of the Department of Education - Great Rivers Comprehensive
 19 Lifelong Learning Center - Business Development and Assistance Center for the
 20 biennial period ending June 30, 1999, the following:

ITEM	FISCAL YEARS	
	1997-98	1998-99
23 NO.		
24 (01) REGULAR SALARIES	\$ 49,000	\$ 50,000
25 (02) PERSONAL SERVICES MATCHING	14,210	14,500
26 (03) MAINTENANCE & GENERAL OPERATIONS		
27 (A) OPER. EXPENSES	2,500	2,500
28 (B) CONF. & TRAVEL	500	500
29 (C) PROF. FEES	0	0
30 (D) CAPITAL OUTLAY	0	0
31 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 66,210</u>	<u>\$ 67,500</u>

34 ~~SECTION 47. APPROPRIATIONS - GENERAL IMPROVEMENT. There~~
 35 ~~is hereby appropriated, to the Department of Education - Great Rivers~~

1 ~~Comprehensive Lifelong Learning Center, to be payable from the General~~
 2 ~~Improvement Fund, or its successor fund or fund accounts, the following:~~

3 (A) For costs associated with constructing and equipping a multi-purpose
 4 educational building, the sum of \$1,956,617.

5

6 SECTION 48. APPROPRIATIONS. There is hereby appropriated, to the Cotton
 7 Boll Technical Institute, to be payable from the General Improvement Fund or
 8 its successor fund or fund accounts, the following:

9 (A) For constructing and equipping a building in Paragould, Arkansas for
 10 the Paragould Campus, the sum of.....\$1,100,000.

11

12 SECTION 49. REGULAR SALARIES. WORKFORCE DEVELOPMENT
 13 COMMISSION. There is hereby established for the Workforce Development
 14 Commission for the 1997-98 fiscal year, the following maximum number of
 15 regular employees whose salaries shall be governed by the provisions of the
 16 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 17 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 18 that any position to which a specific maximum annual salary is set out herein
 19 in dollars, shall be exempt from the provisions of said Uniform Classification
 20 and Compensation Act. All persons occupying positions authorized herein are
 21 hereby governed by the provisions of the Regular Salaries Procedures and
 22 Restrictions Act (Arkansas Code §21-5-101), or its successor.

23

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	1997-98
28	(01)	DIRECTOR - WORKFORCE		
29		DEVELOPMENT COMMISSION	1	\$50,000
30	(02)	R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 15
31	(03)	K153 SECRETARY II	<u>1</u>	GRADE 13
32		MAXIMUM NO. OF EMPLOYEES	3	

33

34 SECTION 50. APPROPRIATIONS. WORKFORCE DEVELOPMENT COMMISSION. There
 35 is hereby appropriated, to the Workforce Development Commission, to be payable

1 from the State General Services Fund Account, for personal services and
 2 operating expenses of the Workforce Development Commission for the fiscal year
 3 ending June 30, 1998, the following:

4

5 ITEM	FISCAL YEAR
6 NO.	1997-98
8 (01) REGULAR SALARIES	\$ 64,434
9 (02) PERSONAL SERVICES MATCHING	16,753
10 (03) MAINTENANCE & GENERAL OPERATIONS	
11 (A) OPER. EXPENSES	18,500
12 (B) CONF. & TRAVEL	2,100
13 (C) PROF. FEES	100,000
14 (D) CAPITAL OUTLAY	1,500
15 (E) DATA PROCESSING	<u>0</u>
16 TOTAL MAINT. & GENERAL OPERATIONS	<u>\$203,287.</u>

17

18 SECTION 51. SPECIAL LANGUAGE. In the event a secondary vocational
 19 center is established in the North East Arkansas Educational Cooperative
 20 Region, the center shall be funded in the same manner as all other vocational
 21 centers on an average daily membership basis, as authorized by law, and
 22 operated by the Model Vocational-Technical Education Resource Center.

23

24 SECTION 52. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 25 by this Act shall be limited to the appropriation for such agency and funds
 26 made available by law for the support of such appropriations; and the
 27 restrictions of the State Purchasing Law, the General Accounting and Budgetary
 28 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
 29 and Restrictions Act, or their successors, and other fiscal control laws of
 30 this State, where applicable, and regulations promulgated by the Department of
 31 Finance and Administration, as authorized by law, shall be strictly complied
 32 with in disbursement of said funds.

33

34 SECTION 53. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this Act shall be in compliance with the stated reasons for which
2 this Act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.

7

8 SECTION 54. CODE. All provisions of this Act of a general and
9 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
10 Arkansas Code Revision Commission shall incorporate the same in the Code.

11

12 SECTION 55. SEVERABILITY. If any provision of this Act or the
13 application thereof to any person or circumstance is held invalid, such
14 invalidity shall not affect other provisions or applications of the Act which
15 can be given effect without the invalid provision or application, and to this
16 end the provisions of this Act are declared to be severable.

17

18 SECTION 56. GENERAL REPEALER. All laws and parts of laws in conflict
19 with this Act are hereby repealed.

20

21 SECTION 57. EMERGENCY CLAUSE. It is hereby found and determined by the
22 Eighty-First General Assembly, that the Constitution of the State of Arkansas
23 prohibits the appropriation of funds for more than a two (2) year period; that
24 the effectiveness of this Act on July 1, 1997 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the Regular Session, the delay in the effective
27 date of this Act beyond July 1, 1997 could work irreparable harm upon the
28 proper administration and provision of essential governmental programs.
29 Therefore, an emergency is hereby declared to exist and this Act being
30 necessary for the immediate preservation of the public peace, health and
31 safety shall be in full force and effect from and after July 1, 1997.

32

/s/Rep. Thicksten

33

34

35

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26
- 27
- 28