

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: S2/14/97 S3/13/97

A Bill

SENATE BILL 100

5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE MISSISSIPPI COUNTY COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND
12 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE MISSISSIPPI COUNTY
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 1997-99 BIENNIUM."
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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Mississippi County Community College for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
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Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

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TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

(1) President, Mississippi County CC	1	\$ 94,550	\$ 97,197
(2) Chief Academic Officer	1	75,324	77,433
(3) Chief Fiscal Officer	1	70,516	72,490
(4) Chief Student Life Officer	1	70,516	72,490
(5) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	66,511	68,373
(6) Director of Administrative Services	1	66,511	68,373
(7) Controller	1	60,933	62,639
(8) Director of Campus Projects	1	60,933	62,639
(9) Director of Counseling	1	59,511	61,177
(10) Director of Institutional Research	1	59,511	61,177
(11) Director of Institutional Devel.	1	59,276	60,936
(12) Counselor	3	57,104	58,703
(13) Registrar	1	54,688	56,219
(14) Director of Computer Services	1	53,638	55,140
(15) Director of Student Aid	1	53,089	54,575
(16) Director of Physical Plant	1	50,481	51,894
(17) Asst. to the President	1	46,504	47,806
(18) Coord. Information & Comm. Rel.	1	46,504	47,806
(19) Placement Coordinator	1	46,504	47,806
(20) Director of Disability Services	1	40,466	41,599

TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

(21) Systems Programmer II - Inst.	1	GRADE 22
(22) Accounting Supervisor II	1	GRADE 21
(23) Coordinator of Information Svcs.	1	GRADE 19
(24) Accountant	1	GRADE 18
DP Network Tech. I - Inst.	1	
Personel Assistant II - Inst.	1	
Plant Maintenance Supervisor	1	
Purchasing Agent	1	
(25) Landscape Supervisor II	1	GRADE 17

1	Skilled Trades Worker	1		
2	(26) Multimedia Tech. Cont. II	1	GRADE 16	
3	(27) Accounting Technician II	2	GRADE 15	
4	Asst. Purchasing Agent	1		
5	Laboratory Coordinator	1		
6	Payroll Officer	1		
7	(28) Administrative Secretary	1	GRADE 14	
8	(29) Secretary II	7	GRADE 13	
9	Veteran's Aid Assistant	1		
10	(30) Accounting Technician I	3	GRADE 12	
11	HE Public Safety Security Officer I	5		
12	Registrar's Assistant	1		
13	(31) Audiovisual Lab Assistant	1	GRADE 11	
14	Collection Field Maint. Spec.	1		
15	Purchasing Assistant	1		
16	Secretary I	20		
17	(32) Data Entry Specialist	1	GRADE 10	
18	Library Academic Tech. I	3		
19	(33) Cashier I	1	GRADE 09	
20	(34) Bldg./Equip. Maint. Repairman II	1	GRADE 08	
21	Custodial Supervisor II	1		
22	(35) Office Clerk	4	GRADE 07	
23	Switchboard Operator I	1		
24	(36) Bldg./Equip. Maint. Repairman I	3	GRADE 06	
25	(37) Public Relations Visitor Coord.	1	GRADE 05	
26	(38) Maint. Worker I	3	GRADE 04	
27	(39) Custodial Worker I	6	GRADE 03	
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29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
30	<u>ACADEMIC POSITIONS</u>			
31	(40) Division Chairperson	12	\$ 65,706	\$ 67,546
32	(41) Director of Nursing	1	64,993	66,813
33	(42) Director of Occup. & Tech. Programs	1	60,933	62,639
34	(43) Librarian	3	59,511	61,177
35	(44) Audiovisual Specialist	1	57,106	58,705

1	(45) Director of Adult Education	1	57,106	58,705
2	(46) Coordinator of Learning Assistance Center	1	41,438	42,598
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4	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6	(47) Faculty	65	\$ 49,680	\$ 51,071
7	(48) Part-Time Faculty	115	12,081	12,419
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9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10	<u>NONCLASSIFIED POSITIONS</u>			
11	(49) Director of Food Service	1	\$ 47,050	\$ 48,367
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13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15	(50) Bookstore Manager	1	GRADE 19	
16	(51) Bookstore Office Manager	1	GRADE 14	
17	(52) Office Clerk	<u>1</u>	GRADE 07	
18	MAXIMUM NO. OF EMPLOYEES	308		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Mississippi County Community College for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the Mississippi County Community College, to be payable from the Mississippi County Community College Fund, for personal services and operating expenses of the Mississippi County Community College for the ~~biennial period ending June 30, 1999, the following:~~

ITEM	FISCAL YEARS	
NO.	1997-98	1998-99

		REGULAR SALARIES	\$
1	(01)		
2	(02) PERSONAL SERVICES MATCHING	340,000	600,000
3	(03) MAINTENANCE & GENERAL OPERATIONS		
4	(A) OPER. EXPENSES	300,000	535,335
5	(B) CONF. & TRAVEL	90,531	102,506
6	(C) PROF. FEES	7,200	7,500
7	(D) CAPITAL OUTLAY	100,000	110,000
8	(E) DATA PROCESSING	50,335	200,000
9	(04) FUNDED DEPRECIATION	26,897	26,897
10	(05) OHLENDORF CENTER FOR ECONOMIC DEVELOPMENT	<u>287,500</u>	<u>297,500</u>
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12	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,024,463</u>	<u>\$ 5,833,738</u>
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14 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 15 to the Mississippi County Community College, to be payable from cash funds as
 16 defined by Arkansas Code 19-4-801 of the Mississippi County Community College,
 17 ~~for personal services and operating expenses of the Mississippi County~~
 18 Community College for the biennial period ending June 30, 1999, the following:

20	ITEM	FISCAL YEARS	
21	NO.	1997-98	1998-99
22	(01) REGULAR SALARIES	\$ 2,450,000	\$ 2,450,000
23	(02) EXTRA HELP	325,000	342,000
24	(03) OVERTIME	28,000	28,000
25	(04) PERSONAL SERVICES MATCHING	1,600,000	1,680,000
26	(05) MAINTENANCE & GENERAL OPERATIONS		
27	(A) OPER. EXPENSES	4,390,000	4,610,000
28	(B) CONF. & TRAVEL	154,000	162,000
29	(C) PROF. FEES	250,000	250,000
30	(D) CAPITAL OUTLAY	500,000	525,000
31	(E) DATA PROCESSING	100,000	100,000
32	(06) CAPITAL IMPROVEMENTS	5,500,000	5,775,000
33	(07) DEBT SERVICE	1,000,000	1,000,000
34	(08) FUND TRANSFERS, REFUNDS & INVEST.	1,000,000	1,000,000
35	(09) CONTINGENCY	<u>500,000</u>	<u>500,000</u>

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