

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

As Engrossed: S3/13/97

A Bill

SENATE BILL 125

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND
12 FOR OTHER PURPOSES."

Subtitle

13
14 "AN ACT FOR THE NORTHWEST ARKANSAS
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 1997-99 BIENNIUM."
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18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Northwest Arkansas Community College for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
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Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3	(1) President, North West Arkansas CC	1	\$ 94,550 \$ 97,197
4	(2) Chief Academic Officer	1	75,324 77,433
5	(3) Assistant to the President	1	70,516 72,490
6	(4) Chief Fiscal Officer	1	70,516 72,490
7	(5) Chief Student Life Officer	1	70,516 72,490
8	(6) Director of Evening College	1	58,172 59,801
9	(7) Director of Institutional Devel.	1	58,172 59,801
10	(8) Dir. Bus./Indust. Train. & Instrt.	1	58,172 59,801
11	(9) Director of Adult Education	1	57,106 58,705
12	(10) Counselor	9	57,104 58,703
13	(11) Director of Enrollment Management	1	54,688 56,219
14	(12) Registrar	1	54,688 56,219
15	(13) Director of Institutional Research	1	54,077 55,591
16	(14) Director of Academic Computing	1	53,598 55,099
17	(15) Director of Admin. Computing	1	53,598 55,099
18	(16) Director of Financial Aid	1	53,089 54,575
19	(17) Business Manager	1	52,357 53,823
20	(18) Controller	1	52,357 53,823
21	(19) Director of Physical Plant	1	50,481 51,894
22	(20) Director of Admissions	1	49,722 51,114
23	(21) Coordinator of Student Recruitment	1	49,680 51,071
24	(22) Director of Vocational/Tech. Educ.	1	41,438 42,598
25	(23) Director of Disability Services	1	40,466 41,599
26	(24) Media Specialist	1	40,254 41,381
27	(25) Dir. of Developmental Education	1	35,523 36,518
28			
29	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30	<u>CLASSIFIED POSITIONS</u>		
31	(26) Accounting Supervisor I	1	GRADE 20
32	HE Public Safety Supervisor	1	
33	NWCC Director of Personnel	1	
34	Program Coordinator	6	
35	Systems Analyst I - Inst.	1	

1	Systems Programmer I - Inst.	2	
2	(27) Applications Programmer II - Inst.	3	GRADE 19
3	Career Plng. & Plac. Advisor	1	
4	(28) Accountant	2	GRADE 18
5	DP Network Tech. I - Inst.	2	
6	Financial Aid Officer II	2	
7	HE Public Safety Officer II	1	
8	Payroll Services Specialist	1	
9	Plant Maintenance Supervisor	1	
10	Purchasing Agent	1	
11	Publicity & Student Recruit. Spec. II	1	
12	Safety Supervisor	1	
13	(29) Skilled Trades Worker	2	GRADE 17
14	Multimedia Specialist	1	
15	(30) Financial Aid Officer I	2	GRADE 16
16	HE Public Safety Officer I	2	
17	(31) Accounting Technician II	2	GRADE 15
18	Administrative Assistant I	1	
19	Asst. Purchasing Agent	1	
20	Lab. Coordinator	1	
21	(32) Administrative Secretary	2	GRADE 14
22	Computer Publishing Operator	1	
23	Computer Technician I - Inst.	3	
24	(33) Secretary II	5	GRADE 13
25	Computer Lab. Technician I	3	
26	(34) Accounting Technician I	3	GRADE 12
27	Document Examiner II	5	
28	Library Academic Tech. II	1	
29	Registrar's Assistant	2	
30	(35) Cashier II	1	GRADE 11
31	Secretary I	15	
32	(36) Clerk Typist	2	GRADE 10
33	Library Academic Tech. I	3	
34	Data Entry Specialist	1	
35	Receptionist	2	

1	Reproduction Equipment Operator	1		
2	(37) Academic Laboratory Assistant	2	GRADE 09	
3	(38) Equipment Operator	1	GRADE 08	
4	(39) Maintenance Worker I	10	GRADE 04	
5	(40) Custodial Worker I	9	GRADE 03	
6	Messenger	1		
7				
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(41) Division Chairperson	8	\$ 65,706	\$ 67,546
11	(42) Director of Allied Health	1	57,604	59,217
12	(43) Director of Nursing	1	57,604	59,217
13	(44) Librarian	1	57,106	58,705
14	(45) Assistant Librarian	2	36,637	37,663
15	(46) Lab. Supervisor	3	30,759	31,620
16				
17	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>ACADEMIC POSITIONS</u>			
19	(47) Faculty	100	\$ 49,680	\$ 51,071
20	(48) Part-Time Faculty	250	12,081	12,419
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22	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(49) Bookstore Manager	<u>1</u>	GRADE 19	
25	MAXIMUM NO. OF EMPLOYEES	513		
26				

SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest Arkansas Community College for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred sixty (360) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 2 appropriated, to the Northwest Arkansas Community College, to be payable from
 3 the Northwest Arkansas Community College Fund, for personal services and
 4 operating expenses of the Northwest Arkansas Community College for the
 5 ~~biennial period ending June 30, 1999, the following:~~

7 ITEM	FISCAL YEARS	
8 NO.	1997-98	1998-99
9 (01) REGULAR SALARIES	\$ 3,208,067	\$ 4,040,798
10 (02) PERSONAL SERVICES MATCHING	467,957	429,653
11 (03) MAINTENANCE & GENERAL OPERATION		
12 (A) OPER. EXPENSES	100,000	100,000
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	0	0
15 (D) CAPITAL OUTLAY	0	0
16 (E) DATA PROCESSING	0	0
17 (04) FUNDED DEPRECIATION	18,585	18,585
18 (05) TECHNICAL BASED INSTRUCTION	<u>0</u>	<u>131,566</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,794,609</u>	<u>\$ 4,720,602</u>

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 21 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 22 to the Northwest Arkansas Community College, to be payable from cash funds as
 23 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community College,
 24 for personal services and operating expenses of the Northwest Arkansas
 25 ~~Community College for the biennial period ending June 30, 1999, the following:~~

27 ITEM	FISCAL YEARS	
28 NO.	1997-98	1998-99
29 (01) REGULAR SALARIES	\$ 5,000,000	\$ 5,250,000
30 (02) EXTRA HELP	200,000	200,000
31 (03) PERSONAL SERVICES MATCHING	1,400,000	1,400,000
32 (04) MAINTENANCE & GENERAL OPERATIONS		
33 (A) OPER. EXPENSES	2,250,000	2,350,000
34 (B) CONF. & TRAVEL	135,000	155,000
35 (C) PROF. FEES	85,000	85,000

1	(D) CAPITAL OUTLAY	1,000,000	1,000,000
2	(E) DATA PROCESSING	120,000	120,000
3	(05) CAPITAL IMPROVEMENTS	3,000,000	12,000,000
4	(06) DEBT SERVICE	625,000	625,000
5	(07) FUND TRANSFERS, REFUNDS & INVEST.	165,000	215,000
6	(08) CONTINGENCY	<u>3,500,000</u>	<u>3,500,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,480,000</u>	<u>\$ 26,900,000</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this Act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Purchasing Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
15 Act, or their successors, and other fiscal control laws of this State, where
16 applicable, and regulations promulgated by the Department of Finance and
17 Administration, as authorized by law, shall be strictly complied with in
18 disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this Act shall be in compliance with the stated reasons for which
23 this Act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. CODE. All provisions of this Act of a general and permanent
30 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
31 Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 8. SEVERABILITY. If any provision of this Act or the
34 application thereof to any person or circumstance is held invalid, such
35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
2 end the provisions of this Act are declared to be severable.

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4 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
5 with this Act are hereby repealed.

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7 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
8 Eighty-First General Assembly, that the Constitution of the State of Arkansas
9 prohibits the appropriation of funds for more than a two (2) year period; that
10 the effectiveness of this Act on July 1, 1997 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 1997 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 1997.

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/s/Russ et al

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