

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

As Engrossed: S3/13/97

A Bill

SENATE BILL 127

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE OUACHITA TECHNICAL COLLEGE FOR
11 THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
12 PURPOSES."

Subtitle

15 "AN ACT FOR THE OUACHITA TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 1997-99
17 BIENNIUM."

18
19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Ouachita Technical College for the 1997-99 biennium, the following maximum
23 number of regular employees whose salaries shall be governed by the provisions
24 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
25 et seq.), or its successor, and all laws amendatory thereto. Provided,
26 however, that any position to which a specific maximum annual salary is set
27 out herein in dollars, shall be exempt from the provisions of said Uniform
28 Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3				
4	(1) President, Ouachita Technical College	1	\$ 94,550	\$ 97,197
5	(2) Chief Academic Officer	1	75,324	77,433
6	(3) Chief Fiscal Officer	1	70,516	72,490
7	(4) Chief Student Officer	1	70,516	72,490
8	(5) Coord. Cont. Ed. & Business Outrch.	1	54,688	56,219
9	(6) Registrar	1	54,688	56,219
10	(7) Dir. of Planning & Assessment	1	54,077	55,591
11	(8) Director of Financial Aid	1	53,089	54,575
12				
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15				
16	(9) Counselor II	2	GRADE 20	
17	Program Coordinator	2		
18	(10) Applications Programmer II - Inst.	1	GRADE 19	
19	(11) Accountant	1	GRADE 17	
20	Financial Aid Officer II	1		
21	Personnel Assistant II - Inst.	1		
22	(12) Bldg./Plant Maintenance Supv. I	1	GRADE 16	
23	Publicity & Stud. Recruit. Spec. I	1		
24	(13) Accounting Technician II	1	GRADE 15	
25	Administrative Asst. I	1		
26	Payroll Officer	1		
27	(14) Administrative Secretary	1	GRADE 14	
28	Personnel Assistant I - Inst.	1		
29	(15) Institutional Teacher Asst.	7	GRADE 13	
30	Secretary II	1		
31	(16) Accounting Technician I	2	GRADE 12	
32	Library Academic Tech. II	1		
33	(17) Secretary I	3	GRADE 11	
34	(18) Clerk Typist	3	GRADE 10	
35	Data Entry Specialist	1		

1	Receptionist	1		
2	(19) Bldg./Equip. Maint. Repairman II	3	GRADE 08	
3	(20) Custodial Worker I	11	GRADE 03	
4	Watchman	1		
5				
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8				
9	(21) Division Chairperson	2	\$ 65,706	\$ 67,546
10	(22) Librarian	1	59,511	61,177
11	(23) Director of Adult Education	1	54,688	56,219
12	(24) Instructor-Nursing/Resp. Therapy	4	53,794	55,300
13				
14	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16				
17	(25) Faculty	46	\$ 49,680	\$ 51,071
18	(26) Part-Time Faculty	<u>45</u>	12,081	12,419
19				
20	MAXIMUM NO. OF EMPLOYEES	156		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Ouachita Technical College for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty (60) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Ouachita Technical College, to be payable from the Ouachita Technical College Fund, for personal services and operating expenses of the Ouachita Technical College for the biennial period ending June 30, 1999, the following:

35	ITEM	FISCAL YEARS
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1 NO.	1997-98	1998-99
2 (01) REGULAR SALARIES	\$ 1,550,000	\$ 1,700,000
3 (02) PERSONAL SERV MATCHING	420,689	478,507
4 (03) MAINT. & GEN. OPERATION		
5 (A) OPER. EXPENSE	374,954	628,752
6 (B) CONF. & TRVL.	14,000	24,000
7 (C) PROF. FEES	0	0
8 (D) CAP. OUTLAY	100,000	180,000
9 (E) DATA PROC.	0	0
10 (04) FUNDED DEPRECIATION	<u>10,227</u>	<u>10,227</u>
11 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,469,870</u>	<u>\$ 3,021,486</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 14 to the Ouachita Technical College, to be payable from cash funds as defined by
 15 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 16 services and operating expenses of the Ouachita Technical College for the
 17 biennial period ending June 30, 1999, the following:

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19 ITEM	FISCAL YEARS	
20 NO.	1997-98	1998-99
21 (01) REGULAR SALARIES	\$ 630,000	\$ 650,000
22 (02) EXTRA HELP	95,000	100,000
23 (03) PERSONAL SERV MATCHING	170,000	180,000
24 (04) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE	510,000	520,000
26 (B) CONF. & TRVL.	29,000	30,000
27 (C) PROF. FEES	8,000	8,000
28 (D) CAP. OUTLAY	10,000	40,000
29 (E) DATA PROC.	0	0
30 (05) DEBT SERVICE	44,579	44,579
31 (06) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,496,579</u>	<u>\$ 4,572,579</u>

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34 SECTION 5. SPECIAL LANGUAGE - PRIORITIES. A high priority of the
 35 ~~Ouachita Technical College shall be to combat illiteracy and to provide~~

1 industrial training in the work place.

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3 SECTION 6. SPECIAL LANGUAGE. The appropriation level provided in
4 Section 3 of this Act shall not be construed as a commitment of the Arkansas
5 General Assembly to provide a particular level of support from the Work Force
6 2000 Development Fund for the Ouachita Technical College but rather that the
7 funds to be made available are to be based upon legitimate criteria and
8 accreditation requirements as determined by the State Board of Higher
9 Education for all technical colleges.

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this Act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Purchasing Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
17 Act, or their successors, and other fiscal control laws of this State, where
18 applicable, and regulations promulgated by the Department of Finance and
19 Administration, as authorized by law, shall be strictly complied with in
20 disbursement of said funds.

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22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this Act shall be in compliance with the stated reasons for which
25 this Act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. CODE. All provisions of this Act of a general and permanent
32 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
33 Code Revision Commission shall incorporate the same in the Code.

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35 SECTION 10. SEVERABILITY. If any provision of this Act or the

1 application thereof to any person or circumstance is held invalid, such
2 invalidity shall not affect other provisions or applications of the Act which
3 can be given effect without the invalid provision or application, and to this
4 end the provisions of this Act are declared to be severable.

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6 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
7 with this Act are hereby repealed.

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9 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Eighty-First General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1997 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1997 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1997.

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/s/Russ et al

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