

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

A Bill

SENATE BILL 149

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE HEALTH SERVICES AGENCY FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR OTHER
12 PURPOSES."

Subtitle

14 "AN ACT FOR THE HEALTH SERVICES AGENCY
15 APPROPRIATION FOR THE 1997-99 BIENNIUM."
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18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Health Services Agency for the 1997-99 biennium, the following maximum number
22 of regular employees whose salaries shall be governed by the provisions of the
23 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
24 seq.), or its successor, and all laws amendatory thereto. Provided, however,
25 that any position to which a specific maximum annual salary is set out herein
26 in dollars, shall be exempt from the provisions of said Uniform Classification
27 and Compensation Act. All persons occupying positions authorized herein are
28 hereby governed by the provisions of the Regular Salaries Procedures and
29 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item	Class	No. of Employees	Maximum Annual Salary Rate	Fiscal Years
No.	Code	Title	1997-98	1998-99
35	(1) 9957 HLTH DIR ADM HLTH SERVICES AGEN	1	\$ 68,389	\$ 70,303
36	(2) R134 PLANNING SPECIALIST II	1	GRADE 18	

1 R264 MANAGEMENT PROJECT ANALYST I 1
 2 (3) K153 SECRETARY II 1 GRADE 13
 3 MAX NO. OF EMPLOYEES 4
 4

5 SECTION 2. APPROPRIATIONS - HEALTH SERVICES AGENCY. There is hereby
 6 appropriated, to the Health Services Agency, to be payable from the State
 7 General Services Fund Account, for personal services and operating expenses of
 8 the Health Services Agency for the biennial period ending June 30, 1999, the
 9 following:

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11 ITEM	12 FISCAL YEARS	
NO.	1997-98	1998-99
13 (01) REGULAR SALARIES	\$ 179,319	\$ 184,197
14 (02) PERSONAL SERV MATCHING	43,631	44,618
15 (03) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE	34,092	34,092
17 (B) CONF. & TRVL.	1,874	1,874
18 (C) PROF. FEES	6,417	6,417
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	<u>0</u>	<u>0</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 265,333</u>	<u>\$</u>
22 <u>271,198</u>		

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24 SECTION 3. REGULAR SALARIES - HEALTH SERVICES AGENCY - DEVELOPMENTAL
 25 DISABILITIES PLANNING COUNCIL. There is hereby established for the Health
 26 Services Agency - Developmental Disabilities Planning Council for the 1997-99
 27 biennium, the following maximum number of regular employees whose salaries
 28 shall be governed by the provisions of the Uniform Classification and
 29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 30 laws amendatory thereto. Provided, however, that any position to which a
 31 specific maximum annual salary is set out herein in dollars, shall be exempt
 32 from the provisions of said Uniform Classification and Compensation Act. All
 33 persons occupying positions authorized herein are hereby governed by the
 34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 35 Code §21-5-101), or its successor.

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		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	
		Employees	1997-98 1998-99
(1)	R009	ADMINISTRATIVE ASSISTANT I	1 GRADE 15
		MAX NO. OF EMPLOYEES	1

9 SECTION 4. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL
10 DISABILITIES PLANNING COUNCIL. There is hereby appropriated, to the Health
11 Services Agency, to be payable from the State General Services Fund Account,
12 for personal services, operating expenses and matching grants of the Health
13 Services Agency - Developmental Disabilities Planning Council for the biennial
14 period ending June 30, 1999, the following:

ITEM	NO.	FISCAL YEARS	
		1997-98	1998-99
(01)	REGULAR SALARIES	\$ 19,602	\$ 20,145
(02)	PERSONAL SERV MATCHING	6,483	6,579
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	0	0
	(B) CONF. & TRVL.	0	0
	(C) PROF. FEES	20,000	20,000
	(D) CAP. OUTLAY	0	0
	(E) DATA PROC.	0	0
(04)	SPECIAL PROJECTS/MATCHING GRANT	<u>48,254</u>	<u>47,935</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 94,339</u>	<u>\$ 94,659</u>

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SECTION 5. REGULAR SALARIES - HEALTH SERVICES AGENCY - DEVELOPMENTAL
DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby established for the
Health Services Agency - Developmental Disabilities Planning Council - Federal
for the 1997-99 biennium, the following maximum number of regular employees
whose salaries shall be governed by the provisions of the Uniform
Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
successor, and all laws amendatory thereto. Provided, however, that any

1 position to which a specific maximum annual salary is set out herein in
 2 dollars, shall be exempt from the provisions of said Uniform Classification
 3 and Compensation Act. All persons occupying positions authorized herein are
 4 hereby governed by the provisions of the Regular Salaries Procedures and
 5 Restrictions Act (Arkansas Code §21-5-101), or its successor.

				Maximum Annual	
				Maximum	Salary Rate
Item Class				No. of	Fiscal Years
No.	Code	Title		Employees	1997-98 1998-99
11	(1) R473	DDPC COORDINATOR		1	GRADE 21
12	(2) R168	GRANTS COORDINATOR II		1	GRADE 19
13	(3) R264	MANAGEMENT PROJECT ANALYST I		1	GRADE 18
14		R134 PLANNING SPECIALIST II		1	
15	(4) K153	SECRETARY II		<u>1</u>	GRADE 13
16		MAX NO. OF EMPLOYEES		5	

18 SECTION 6. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL
 19 DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the
 20 Health Services Agency, to be payable from the federal funds as designated by
 21 the Chief Fiscal Officer of the State, for personal services, operating
 22 expenses and federal grants of the Health Services Agency - Developmental
 23 Disabilities Planning Council - Federal for the biennial period ending June
 24 ~~30, 1999, the following:~~

ITEM		FISCAL YEARS	
NO.		1997-98	1998-99
28	(01) REGULAR SALARIES	\$ 134,913	\$ 138,593
29	(02) PERSONAL SERV MATCHING	38,952	39,603
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	153,900	153,900
32	(B) CONF. & TRVL.	8,843	8,843
33	(C) PROF. FEES	139,000	139,000
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	0	0

1	(04) FEDERAL GRANTS	<u>740,929</u>	<u>740,929</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,216,537</u>	<u>\$ 1,220,868</u>

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4 SECTION 7. SPECIAL LANGUAGE - CARRY FORWARD. Any unexpended balance of
 5 funds generated by fees and fines pursuant to Arkansas Code 20-8-103 et. seq.
 6 deposited into the State General Services Fund Account which remain at the
 7 close of each state fiscal year shall be carried forward to the next state
 8 fiscal year to be used for the same intent and purposes as set forth in law.

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10 SECTION 8. SPECIAL LANGUAGE. The Governor may at any time transfer all
 11 personnel, appropriations, fund balances and authorized positions; and the
 12 powers, duties, and personnel of the Developmental Disabilities Planning
 13 Council to any other designated agency of the state which meets the
 14 requirements of Public Law 103-230.

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16 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 17 authorized by this Act shall be limited to the appropriation for such agency
 18 and funds made available by law for the support of such appropriations; and
 19 the restrictions of the State Purchasing Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, or their successors, and other fiscal control
 22 laws of this State, where applicable, and regulations promulgated by the
 23 Department of Finance and Administration, as authorized by law, shall be
 24 strictly complied with in disbursement of said funds.

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26 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this Act shall be in compliance with the stated reasons for which
 29 this Act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 11. CODE. All provisions of this Act of a general and

1 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
2 Arkansas Code Revision Commission shall incorporate the same in the Code.

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4 SECTION 12. SEVERABILITY. If any provision of this Act or the
5 application thereof to any person or circumstance is held invalid, such
6 invalidity shall not affect other provisions or applications of the Act which
7 can be given effect without the invalid provision or application, and to this
8 end the provisions of this Act are declared to be severable.

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10 SECTION 13. GENERAL REPEALER. All laws and parts of laws in conflict
11 with this Act are hereby repealed.

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13 SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the
14 Eighty-First General Assembly, that the Constitution of the State of Arkansas
15 prohibits the appropriation of funds for more than a two (2) year period; that
16 the effectiveness of this Act on July 1, 1997 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the Regular Session, the delay in the effective
19 date of this Act beyond July 1, 1997 could work irreparable harm upon the
20 proper administration and provision of essential governmental programs.
21 Therefore, an emergency is hereby declared to exist and this Act being
22 necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 1997.

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