

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997

As Engrossed: S3/13/97

A Bill

SENATE BILL 151

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE GARLAND COUNTY COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND
12 FOR OTHER PURPOSES."

Subtitle

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14
15 "AN ACT FOR THE GARLAND COUNTY COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 1997-99
17 BIENNIUM."
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Garland County Community College for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
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33			Maximum Annual
34		Maximum	Salary Rate
35	Item Class	No. of	Fiscal Years

1	No.	Code	Title	Employees	1997-98	1998-99
2			<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3			<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)		President, Garland County CC	1	\$ 94,550	\$ 97,197
5	(2)		Chief Academic Officer	1	75,324	77,433
6	(3)		Asst. to the President	1	70,516	72,490
7	(4)		Chief Fiscal Officer	1	70,516	72,490
8	(5)		Chief Student Life Officer	1	70,516	72,490
9	(6)		Director of Community Services	1	66,511	68,373
10	(7)		Dir. of Institutional Svcs./Registrar	1	66,511	68,373
11	(8)		Counselor	6	57,104	58,703
12	(9)		Dir. Institutional Research	1	54,077	55,591
13	(10)		Director of Administrative Computing	1	53,598	55,099
14	(11)		Director of Computer Services	1	53,598	55,099
15	(12)		Business Manager	1	52,357	53,823
16	(13)		Director of Disability Services	1	40,466	41,599
17						
18			<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19			<u>CLASSIFIED POSITIONS</u>			
20	(14)		Career Plng. & Placement Coord.	1	GRADE 22	
21	(15)		Accounting Supervisor II	1	GRADE 21	
22	(16)		Accountant	1	GRADE 18	
23			Assistant Registrar	1		
24			Payroll Services Specialist	1		
25			Plant Maintenance Supervisor	1		
26			Purchasing Agent	1		
27	(17)		Administrative Assistant II	1	GRADE 17	
28			DP Operations Supv. I - Inst.	1		
29	(18)		Financial Aid Officer I	1	GRADE 16	
30			Multimedia Tech. Controller II	1		
31	(19)		Accounting Technician II	1	GRADE 15	
32			Computer Lab. Tech. II - Inst.	3		
33			Payroll Officer	1		
34	(20)		Administrative Secretary	1	GRADE 14	
35			Computer Technician I - Inst.	1		

1	(21) Secretary II	6	GRADE 13		
2	Work Study Coordinator	1			
3	(22) Accounting Technician I	1	GRADE 12		
4	Document Examiner II	1			
5	Library Academic Tech. II	1			
6	(23) Secretary I	8	GRADE 11		
7	(24) Clerk Typist	1	GRADE 10		
8	Data Entry Specialist	1			
9	Library Academic Tech. I	1			
10	Receptionist	1			
11	(25) Switchboard Operator II	1	GRADE 09		
12	(26) Bldg./Equip. Maint. Repairman II	3	GRADE 08		
13	(27) Office Clerk	2	GRADE 07		
14	(28) Maintenance Worker II	1	GRADE 05		
15	(29) Custodial Worker II	2	GRADE 04		
16	Maintenance Worker I	1			
17	(30) Custodial Worker I	6	GRADE 03		
18					
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
20	<u>ACADEMIC POSITIONS</u>				
21	(31) Division Chairman	7	\$ 65,706	\$ 67,546	
22	(32) Librarian	2	59,511	61,177	
23					
24	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
25	<u>ACADEMIC POSITIONS</u>				
26	(33) Faculty	79	\$ 49,680	\$ 51,071	
27	(34) Nursing Instructor	1	46,553	47,856	
28	(35) Part-Time Faculty	150	12,081	12,419	
29					
30	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
31	<u>NONCLASSIFIED POSITIONS</u>				
32	(36) Director of Food Service	1	\$ 47,050	\$ 48,367	
33					
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
35	<u>CLASSIFIED POSITIONS</u>				

1 (37) Assistant Bookstore Manager	1	GRADE 16
2 (38) Student Union Section Manager	<u>1</u>	GRADE 13
3 MAXIMUM NO. OF EMPLOYEES	316	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Garland County Community College for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred thirty five (335) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to the Garland County Community College, to be payable from the Garland County Community College Fund, for personal services and operating ~~expenses of the Garland County Community College for the biennial period~~ ending June 30, 1999, the following:

ITEM	FISCAL YEARS	
NO.	1997-98	1998-99
(01) REGULAR SALARIES	\$ 3,650,000	\$ 3,850,000
(02) PERSONAL SERVICES MATCHING	800,000	900,000
(03) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	634,949	907,065
(B) CONF. & TRAVEL	0	30,000
(C) PROF. FEES	0	11,390
(D) CAPITAL OUTLAY	100,000	300,000
(E) DATA PROCESSING	0	0
(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,211,124</u>	<u>\$ 6,024,630</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Garland County Community College, to be payable from cash funds as

1 ~~defined by Arkansas Code 19-4-801 of the Garland County Community College, for~~
 2 personal services and operating expenses of the Garland County Community
 3 College for the biennial period ending June 30, 1999, the following:

5 ITEM	FISCAL YEARS	
6 NO.	1997-98	1998-99
7 (01) REGULAR SALARIES	\$ 1,365,000	\$ 1,433,250
8 (02) EXTRA HELP	262,500	275,625
9 (03) PERSONAL SERVICES MATCHING	945,000	992,250
10 (04) MAINTENANCE & GENERAL OPERATIONS		
11 (A) OPER. EXPENSES	2,205,000	2,315,250
12 (B) CONF. & TRAVEL	63,000	66,150
13 (C) PROF. FEES	73,500	77,175
14 (D) CAPITAL OUTLAY	262,500	275,625
15 (E) DATA PROCESSING	0	0
16 (05) CAPITAL IMPROVEMENTS	1,155,000	1,212,750
17 (06) DEBT SERVICE	525,000	551,250
18 (07) FUND TRANSFERS, REFUNDS & INVEST.	210,000	220,500
19 (08) CONTINGENCY	<u>4,000,000</u>	<u>4,000,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 11,066,500</u>	<u>\$ 11,419,825</u>

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22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this Act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Purchasing Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 28 Act, or their successors, and other fiscal control laws of this State, where
 29 applicable, and regulations promulgated by the Department of Finance and
 30 Administration, as authorized by law, shall be strictly complied with in
 31 disbursement of said funds.

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33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this Act shall be in compliance with the stated reasons for which

1 this Act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 7. CODE. All provisions of this Act of a general and permanent
8 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
9 Code Revision Commission shall incorporate the same in the Code.

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11 SECTION 8. SEVERABILITY. If any provision of this Act or the
12 application thereof to any person or circumstance is held invalid, such
13 invalidity shall not affect other provisions or applications of the Act which
14 can be given effect without the invalid provision or application, and to this
15 end the provisions of this Act are declared to be severable.

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17 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
18 with this Act are hereby repealed.

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20 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
21 Eighty-First General Assembly, that the Constitution of the State of Arkansas
22 prohibits the appropriation of funds for more than a two (2) year period; that
23 the effectiveness of this Act on July 1, 1997 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the Regular Session, the delay in the effective
26 date of this Act beyond July 1, 1997 could work irreparable harm upon the
27 proper administration and provision of essential governmental programs.
28 Therefore, an emergency is hereby declared to exist and this Act being
29 necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 1997.

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/s/Russ et al

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